



**Consolidated Plan 2015 - 2019**

**Consolidated Annual Performance  
and Evaluation Report 2013-2014**

# Consolidated Plan

# General

- Required by 24 CFR Part 91 to receive formula grants from U.S. Department of Housing and Urban Development
- Applies to Palm Beach County's CDBG, ESG, and HOME Programs
- Covers a period of five program years from 2015 – 2016 through 2019 – 2020
- Format and content prescribed by HUD regulation and IDIS software

# Purpose

The Consolidated Plan serves as a:

1. Planning document for local jurisdiction;
2. Submission for HUD funds;
3. Strategy to be followed in carrying out HUD programs; and
4. Management tool for assessing performance.

# Process

1. Preliminary research and data collection
2. Public meetings for citizen input
3. Public workshop with Board of County Commissioners
4. Production of draft document
5. Public meetings for input on draft document
6. Approval by Board of County Commissioners

# Contents

Market Analysis - Describes the local program jurisdiction in demographic, housing, and economic terms

Needs Assessment - Identifies housing, homeless, economic, and community development needs

Strategic Plan - Identifies resources and establishes objectives for use of funds to serve needs

# Market Analysis

## Palm Beach County market:

- Total population in program jurisdiction was 879,715 persons in 346,543 households (average size 2.54).
- There are 433,173 housing units (56% SF, 40% MF)
- In 2013, average SF value in PBC was \$258,258 compared to \$166,535 statewide.
- Fair Market Rent in 2014 is \$1,202 for a 2-bedroom unit
- 2014 area median income for a household of 4 is \$63,300
- Total of 529,300 payroll jobs in 2013 (growth of 1.8% but less than 2.5% growth in 2012).
- Building permits issued for 2,675 SF units (+23%) and 3,025 MF units (+14%) in 2013.

# Needs Assessment

## Indicators of need

- 40% of households with income <AMI experience severe housing problems (cost burden, overcrowding, substandard)
- In 2013, 10.9% of all home loans were delinquent/lis pendens/REO, down from 15.3%, but higher than 5.6% nationally.
- As of January 2013, there were 1,543 homeless persons in PBC and another 966 “doubled up” in others’ housing.
- PBC unemployment rate was 7.1% in 2013, down from 8.8% in 2012 and 11.4% in 2011.
- Countywide, there are 39,611 families with children under 18 years old and incomes less than 150% of poverty level.
- 22% of households contain at least one person age 75 or older.



# Strategic Plan Goals

## Decent Housing

- Retain current affordable housing stock
- Increase supply of affordable housing
- Assist homeless persons to obtain housing

## Expand Economic Opportunities

- Create and retain local job opportunities
- Provide services and capital to new and expanding businesses

## Suitable Living Environment

- Improve safety and livability of neighborhoods
- Increase access to public facilities and services

# Questions



**Consolidated Annual  
Performance and Evaluation  
Report 2013 - 2014**

# General

The CAPER reports on expenditures, accomplishments, and progress towards meeting Consolidated Plan goals and objectives. Specifically, it covers the use of CDBG, ESG, HOME, and certain other funds for housing, economic, and community development. The CAPER is due to HUD no later than 90 days after the close of the fiscal year.

# Housing

## TARGETS AND ACCOMPLISHMENTS - HOUSING

Accomplishments	Consolidated Plan			FY 2013-2014		
	Target	To Date	%	Target	Year	%
<b>Total Units</b>	1,927	3,222	167.2	294	498	169.3
Rental	1,227	2,730	222.4	249	435	174.6
Homeownership	700	492	70.2	45	63	140.0

# Homelessness

## TARGETS AND ACCOMPLISHMENTS - HOMELESS

Accomplishments	Consolidated Plan			FY 2013-2014		
	Target	To Date	%	Target	Year	%
<b>Total Persons</b>	10,265	16,626	162	9,015	7,993	88.6
Emergency Shelter	5,735	14,239	248	8,547	7,508	87.8
Homeless Prevention	4,530	2,387	52.7	468	485	103.6

# Public Services

## TARGETS AND ACCOMPLISHMENTS - PUBLIC SERVICES

Accomplishments	Consolidated Plan			FY 2013-2014		
	Target	To Date	%	Target	Year	%
<b>Total Persons</b>	46,968	16,209	34.5	2,386	2,488	104.2
Housing & Fair Housing Counseling	35,000	7,646	21.8	1,300	578	44.4
Health Services	7,800	3,146	40.3	646	636	98.4
Disabled Persons	2,249	1,416	62.9	150	244	162.6
Child Care	1,069	362	33.8	100	88	88.0
Abused and Neglected Children	700	808	115.4	158	184	116.4
Victims of Domestic Abuse	150	2,831	188.7	32	758	236.8

# Economic Development

## TARGETS AND ACCOMPLISHMENTS - ECONOMIC DEVELOPMENT

Accomplishments	Consolidated Plan			FY 2013-2014		
	Target	To Date	%	Target	Year	%
Job Creation/Retention	735	5,063	688.8	33	121	366.6



# Capital Improvements

## TARGETS AND ACCOMPLISHMENTS - CAPITAL IMPROVEMENTS

Accomplishments	Consolidated Plan			FY 2013-2014		
	Target	To Date	%Target	Year	%	
<b>Total Persons</b>	158,338	106,038	66.9	40,385	37,515	92.8
Water & Sewer	76,206	52,285	68.6	19,668	14,465	73.5
Drainage	6,519	19,077	292.6	8,155	4,546	55.7
Street & Sidewalk Improvements	22,263	8,524	38.2	8,415	2,087	24.8
Parks and Recreational Facilities	53,350	26,152	49.0	4,147	16,417	395.8

**The Floor is Open!**

# Written Comments

Department of Economic Sustainability  
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# Next Steps

1. Public workshop to seek Board of County Commissioners direction
2. Production of draft Consolidated Plan
3. Public meetings for input on draft document
4. Approval by Board of County Commissioners

# Thank You

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