

LAKE WORTH LAGOON PARTNERSHIP GRANT PROGRAM

Inception through 2007

				FY98-99		FY99-00		FY00-01		FY01-02		FY02-03		FY05-06		FY06-07		FY07-08			
		Applicant	Project	DEP Contract No.	Total Project Cost	Grant Award	Total Project Cost	Grant Award	Total Project Cost	Grant Award	Total Project Cost	Grant Award	Total Project Cost	Grant Award	Total Project Cost	Grant Award	Total Project Cost	Grant Award	Total Project Cost	Grant Award	
1	**	98-1	School District	Artificial Reef Habitats - Phase 1	\$ 102,000	\$ 51,000															
2	**	98-2	Boynton Beach	Regional SW Facility-Phase 1	\$ 1,500,000	\$ 300,000															
3	**	98-3	Lake Park	Marina Pump Out	\$ 125,000	\$ 42,500															
4	**	98-4	Lake Park	SW Management System	\$ 160,000	\$ 80,000															
5	**	98-5	Port of Palm Beach	SW/Trench Grate	\$ 294,816	\$ 147,408															
6	**	98-6	West Palm Beach	Renaissance-Phase 1, Year 1	\$ 555,556	\$ 100,000															
7	**	98-7	PBC ERM	Peanut Island Restoration-Phase 1	\$ 1,693,765	\$ 250,000															
	**	98-8	PBC ERM	Administration	\$ 58,184	\$ 29,092															
8	**	99-9	Boynton Beach	Regional SW Facility-Phase 2			\$ 750,000	\$ 250,000													
9	**	99-10	Hypoluxo	Installation of Sewers			\$ 900,000	\$ 450,000													
10	**	99-11	Lake Park	SW Outfall/Treatment Retrofit			\$ 146,000	\$ 73,000													
11	**	99-12	Palm Beach	Par 3 Mangrove Planter			\$ 439,560	\$ 200,000													
12	**	99-14	West Palm Beach	Renaissance-Phase 1, Year 2			\$ 1,626,016	\$ 200,000													
13	**	99-15	PBC ERM	John's Island Restoration			\$ 809,900	\$ 202,475													
	**	99-17	PBC ERM	Administration			\$ 49,050	\$ 24,525													
14	**	00-1	Boynton Beach	ICW Stormwater Outfall					\$ 725,000	\$ 325,000											
15	**	00-2	Lantana	Lantana Cove Mangrove Planter					\$ 24,000	\$ 12,000											
16	**	00-3	Palm Beach	D-12 Pump Station					\$ 4,585,000	\$ 200,000											
17	**	00-4	PBC ERM	Snook Islands-Phase 1					\$ 2,460,000	\$ 1,082,201											
18	**	00-5	PBC ERM	Peanut Island Env. Restoration					\$ 2,943,611	\$ 244,274											
19	**	00-6	School District	Artificial Reef Habitats-Phase 2					\$ 124,000	\$ 62,000											
20	**	00-7	West Palm Beach	54th, Cordova, Arkona - PCD					\$ 1,026,000	\$ 500,000											
21	**	00-8	West Palm Beach	Renaissance-Phase 2, Year 1					\$ 2,187,096	\$ 400,000											
	**		PBC ERM	Monitoring No. 1					\$ 300,000	\$ 150,000											
	**	00-9	PBC ERM	Administration					\$ 49,050	\$ 24,525											
22	**	01-1	Ocean Ridge	Stormwater Improvements							\$ 1,393,475	\$ 493,475									
23	**	01-2	West Palm Beach	Renaissance-Phase 2, Year 2							\$ 500,000	\$ 250,000									
24	**	01-3	PBC ERM	Ocean Ridge Restoration							\$ 1,215,000	\$ 607,000									
	**	01-4	PBC ERM	Monitoring No. 2							\$ 250,000	\$ 125,000									
	**	01-5	PBC ERM	Administration							\$ 49,050	\$ 24,525									
25	**	02-1	Boynton Beach	NE 7th Street SW Improvements									\$ 1,400,000	\$ 500,000							
26	**	02-2	Ocean Ridge	Stormwater Improvements									\$ 1,505,000	\$ 400,000							
27	**	02-3	PBC ERM	Snook Islands-Phase 2									\$ 1,769,071	\$ 546,863							
28	**	02-4	Westgate CRA	Westgate Infrastructure Improve									\$ 840,267	\$ 400,000							
29	**	02-5	West Palm Beach	Garden Ave. Drainage-Phase 1									\$ 1,130,000	\$ 500,000							
	**	02-6	PBC ERM	Monitoring No. 3									\$ 220,000	\$ 110,000							
	**	02-7	PBC ERM	Administration									\$ 56,274	\$ 28,137							
30		05-1	West Palm Beach	Datura & 3rd St PCD											\$ 730,000	\$ 300,000					
31		05-2	West Palm Beach	Lakewood & Edmor PCD											\$ 730,000	\$ 300,000					
32		05-3	Westgate CRA	Westgate Infrastructure Improvements											\$ 2,000,000	\$ 337,948					
33	**	05-4	PBC ERM	Ocean Ridge Restoration											\$ 2,792,459	\$ 418,500					
		05-5	PBC ERM	Monitoring No. 4											\$ 225,000	\$ 112,500					
		05-6	PBC ERM	Administration											\$ 62,104	\$ 31,052					
34	**	06-1	West Palm Beach	23, 26, & 33 Streets													\$ 2,050,000	\$ 500,000			
35		06-2	Westgate CRA	Westgate Infrastructure Improvements													\$ 2,800,000	\$ 400,000			
36		06-3	Hypoluxo	Hypoluxo Shores Sewering													\$ 400,000	\$ 400,000			
37		06-4	PBC ERM	Boynton/Ocean Ridge Mangrove													\$ 937,000	\$ 466,575			
		06-5	PBC ERM	Monitoring No. 5													\$ 400,000	\$ 200,000			
		06-6	PBC ERM	Administration													\$ 66,850	\$ 33,425			
38		07-1	Boynton Beach	SE Federal Hwy Corridor SW															\$ 1,500,000	\$ 750,000	
39		07-2	PBCERM	John's Island Oyster Reef															\$ 530,000	\$ 265,000	
40		07-3	PBCERM	Ibis Restoration															\$ 600,000	\$ 300,000	
41		07-4	PBC ERM	South Cove Natural Area															\$ 1,200,000	\$ 600,000	
42		07-5	RB Maritime Acad.	Artificial Reef															\$ 40,000	\$ 20,000	
43		07-6	Westgate CRA	N. Westgate Infrastructure Improve															\$ 2,605,766	\$ 1,080,383	
		07-7		Administration															-	\$ 134,617	
		07-8		Monitoring No. 6															\$ 700,000	\$ 350,000	
TOTALS					\$4,489,321	\$1,000,000	\$4,720,526	\$1,400,000	\$14,423,757	\$3,000,000	\$3,407,525	\$1,500,000	\$6,920,612	\$2,485,000	\$6,539,563	\$1,500,000	\$6,653,850	\$2,000,000	\$7,175,766	\$3,500,000	
Total Number Construction Projects						43															
Total Cost for all Projects (Construction, Monitoring and Administration)						\$54,330,920															
Total Matching Dollars for all Projects						\$37,445,920															
Total Grant Dollars***						\$16,885,000															
** Construction Projects Complete = 31																					
Construction Projects Underway = 12																					
*** (Includes SFY 2005-06 \$500,000 Grant from SFWMD)																					