

Summary of Revenues by Source

	FY 2003 Actual	FY 2004 Estimated	FY 2005 Budget	% Change 2004 to 2005
Property Taxes - Current	\$540,858,347	\$604,657,005	\$675,087,747	11.6 %
Balance Brought Forward	1,290,795,389	1,200,305,792	1,376,140,511	14.6 %
Gasoline Tax	59,181,765	61,464,000	62,386,000	1.5 %
One-Half Cent Sales Tax	66,973,342	71,800,000	69,721,000	(2.9) %
Interest	34,278,399	39,052,457	38,155,375	(2.3) %
Utility Service Tax	28,314,364	28,000,000	28,825,000	2.9 %
Communication Taxes	23,647,813	27,729,412	27,317,000	(1.5) %
Federal Grants	62,856,324	80,440,516	101,413,963	26.1 %
State Grants	31,398,764	27,902,480	37,906,430	35.9 %
State Shared Revenues	24,334,761	24,169,641	23,287,000	(3.7) %
Franchise Fees	17,824,293	18,000,001	18,900,000	5.0 %
Tourist Tax	17,330,096	18,803,152	19,743,311	5.0 %
Building Permits	10,824,284	12,786,000	14,100,000	10.3 %
Charges for Services - Other	108,612,942	46,337,894	46,542,981	0.4 %
Charges for Services - Water & Sewer	74,823,667	77,468,000	80,988,000	4.5 %
Charges for Services - Public Safety	47,227,047	47,492,485	54,305,804	14.3 %
Charges for Services - Airport	54,402,753	59,783,836	63,292,188	5.9 %
Special Assessments & Impact Fees	109,429,131	89,928,704	82,327,115	(8.5) %
Excess Fees from Constitutional Officers	6,534,901	23,895,470	5,000,000	(79.1) %
Fines and Forfeitures	16,281,499	14,450,345	16,768,779	16.0 %
Other Revenues	68,585,133	72,687,722	77,866,695	7.1 %
Statutory Reserves	0	0	(22,945,652)	n/a
Transfers	334,011,261	361,302,942	511,044,672	41.4 %
Debt Proceeds	86,557,100	139,276,768	240,829,161	72.9 %
Internal Services	92,090,763	107,792,294	117,505,789	9.0 %
Total	<u>\$3,207,174,138</u>	<u>\$3,255,526,916</u>	<u>\$3,766,508,869</u>	15.7 %

Note: Property Taxes- Current represent 95% of the budgeted amount for FY 2005

