

Changes in Property (Ad Valorem) Taxes

	FY 2004 Budget		FY 2005 Budget		Increase (Decrease) Amount	Percent
	Millage	Amount	Millage	Amount		
Countywide						
General Fund	4.5000	\$443,645,071	4.5000	\$499,946,980	\$56,301,909	12.69%
Voted Debt Service	0.2910	28,729,173	0.2677	29,789,253	1,060,080	3.69%
Sub-Total Countywide	4.7910	\$472,374,244	4.7677	\$529,736,233	\$57,361,989	12.14%
Dependent Districts						
County Library	0.5833	\$31,983,320	0.5807	\$35,681,408	\$3,698,088	11.56%
Fire-Rescue Countywide MSTU	3.0500	116,608,475	3.1990	134,845,589	18,237,114	15.64%
Jupiter Fire MSTU	1.6252	8,157,231	1.5491	9,184,829	1,027,598	12.60%
Glades Regional Fire MSTU	1.0212	823,281	1.4032	1,170,622	347,341	42.19%
Sub-Total Dependent Districts		\$157,572,307		\$180,882,448	\$23,310,141	14.79%
Total Property Taxes		\$629,946,551		\$710,618,681	\$80,672,130	12.81%
Use of Property Taxes						
		FY 2003 Budget		FY 2004 Budget	Increase (Decrease) Amount	Percent
County Commission - Countywide		\$175,278,616		\$237,655,713	\$62,377,097	35.59%
County Commission - Voted Debt Service		28,729,173		29,789,253	1,060,080	3.69%
County Library		31,983,320		35,681,408	3,698,088	11.56%
Fire-Rescue		125,588,987		145,201,040	19,612,053	15.62%
Sheriff		198,685,121		219,735,807	21,050,686	10.59%
Property Appraiser		14,284,826		14,985,908	701,082	4.91%
Judicial System		13,438,918		1,200,166	(12,238,752)	-91.07%
Clerk of the Courts		27,575,712		13,711,921	(13,863,791)	-50.28%
Supervisor of Elections		10,507,078		8,000,565	(2,506,513)	-23.86%
Tax Collector		3,874,800		4,656,900	782,100	20.18%
Total		\$629,946,551		\$710,618,681	\$80,672,130	12.81%