

**SUMMARY OF REVENUES BY SOURCE**

	<b>FY 2004 Actual</b>	<b>FY 2005 Estimated</b>	<b>FY 2006 Budget</b>	<b>% Change 2005 to 2006</b>
Property Taxes - Current	\$ 605,494,834	\$ 681,714,238	\$ 788,187,003	15.6 %
Balance Brought Forward	1,369,348,989	1,300,589,827	1,464,553,716	12.6 %
Gasoline Tax	62,163,971	65,007,000	66,334,000	2.0 %
One-Half Cent Sales Tax	73,705,133	76,000,000	79,800,000	5.0 %
Interest	37,772,219	36,680,509	38,809,498	5.8 %
Utility Service Tax	27,196,819	28,040,000	28,867,001	2.9 %
Communication Taxes	28,102,005	28,100,000	29,415,000	4.7 %
Federal Grants	60,804,401	78,017,031	110,738,879	41.9 %
State Grants	37,034,414	31,562,230	37,107,662	17.6 %
State Shared Revenues	26,483,667	26,750,000	28,855,000	7.9 %
Franchise Fees	17,905,261	18,700,000	19,645,000	5.1 %
Tourist Tax	19,848,215	22,230,001	23,341,500	5.0 %
Building Permits	13,082,902	15,500,000	14,500,000	(6.5) %
Charges for Services - Other	81,794,499	53,692,245	45,745,247	(14.8) %
Charges for Services - Water & Sewer	82,283,350	85,393,507	91,946,900	7.7 %
Charges for Services - Public Safety	48,605,434	53,663,611	50,648,563	(5.6) %
Charges for Services - Airport	769,067	67,136,076	69,540,627	3.6 %
Special Assessments & Impact Fees	113,597,840	92,732,944	83,633,692	(9.8) %
Excess Fees from Constitutional Officers	6,166,608	15,572,847	2,000,000	(87.2) %
Fines and Forfeitures	75,271,491	13,449,165	13,597,733	1.1 %
Other Revenues	55,942,854	77,309,849	76,615,628	(0.9) %
Statutory Reserves	-	-	(23,906,143)	n/a
Transfers	357,232,235	511,335,823	482,421,113	(5.7) %
Debt Proceeds	244,946,935	255,551,424	120,584,526	(52.8) %
Internal Services	112,512,910	116,521,301	127,211,544	9.2 %
<b>Total</b>	<b><u>\$ 3,558,066,053</u></b>	<b><u>\$ 3,751,249,628</u></b>	<b><u>\$ 3,870,193,689</u></b>	<b>3.2 %</b>

Note: Property Taxes- Current represent 95% of the budgeted amount for FY 2006