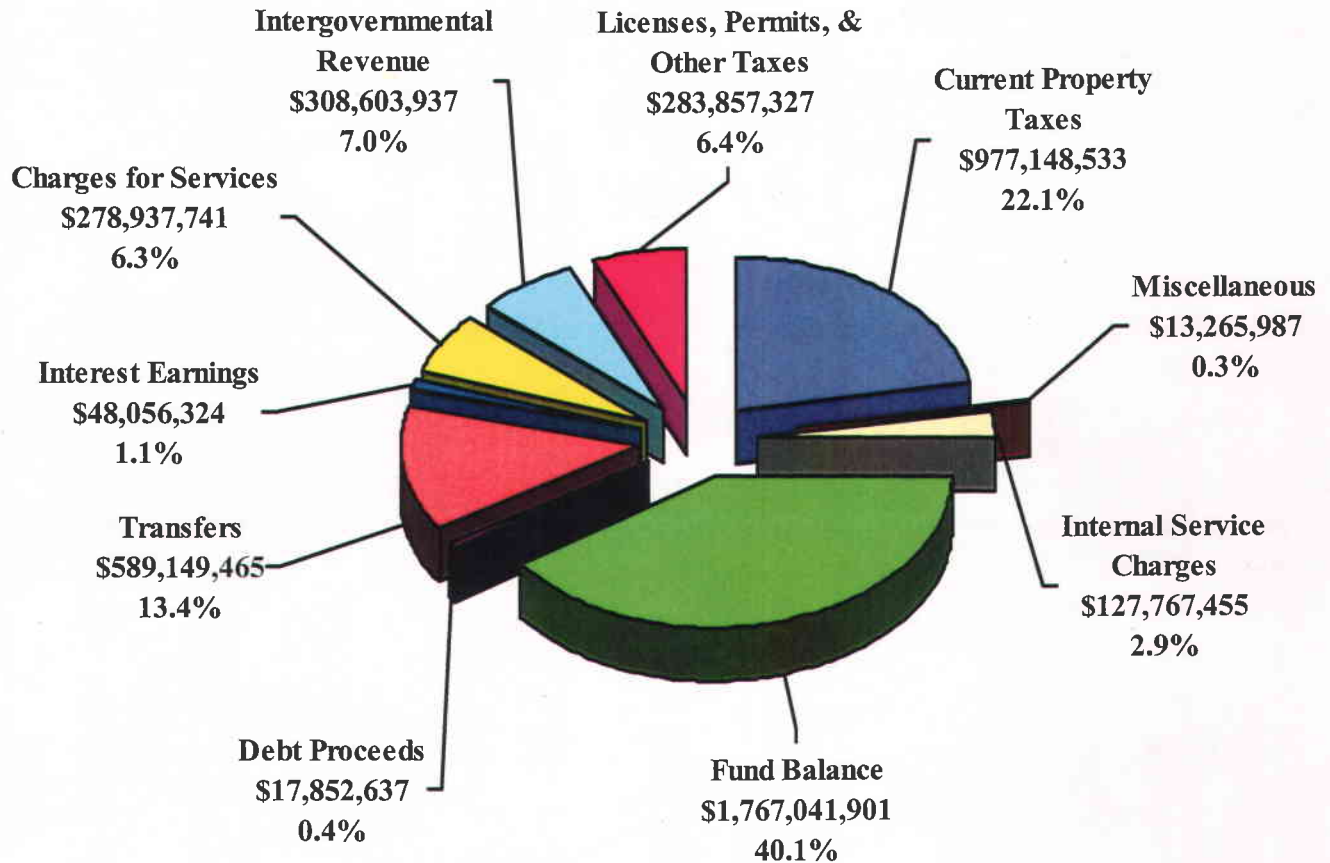


Sources of Funds by Category

Total of all Funds \$4,411,681,307



County revenues come from many sources, of which current Property Taxes represent only 22.1% of the total. Of current revenues (excluding fund balance), property taxes represent 36.9% of the total amount.

Licenses, Permits, & Other Taxes - Permit and building fees, delinquent property taxes, professional and occupational licenses, electricity franchise fees, communications services tax, utility services taxes, and sales and use taxes.

Intergovernmental Revenues - State shared revenue, gas taxes, and state and federal grants.

Charges for Services - Revenues from park user fees, emergency services fees, fire protection fees, bus fares, airport landing fees, water and sewer fees, and other types of user fees.

Interest Earnings - Revenues generated by funds invested by the County until they are needed for expenditures. Reserves generate a significant amount of interest earnings.

Transfers - Transfers occur between funds. A transfer out of one fund is reflected as an expense, while the offsetting transfer into another fund appears as revenue.

Debt Proceeds - Revenue from bond issuances for capital projects, as well as loan repayments.

Fund Balances - Carryover funds from the prior fiscal year, and is 40.1% of the total budget. A major component of fund balance and reserves, which include funds set aside for future capital projects.

Internal Service Charges - Revenues received by County Departments for services provided to other County Departments.