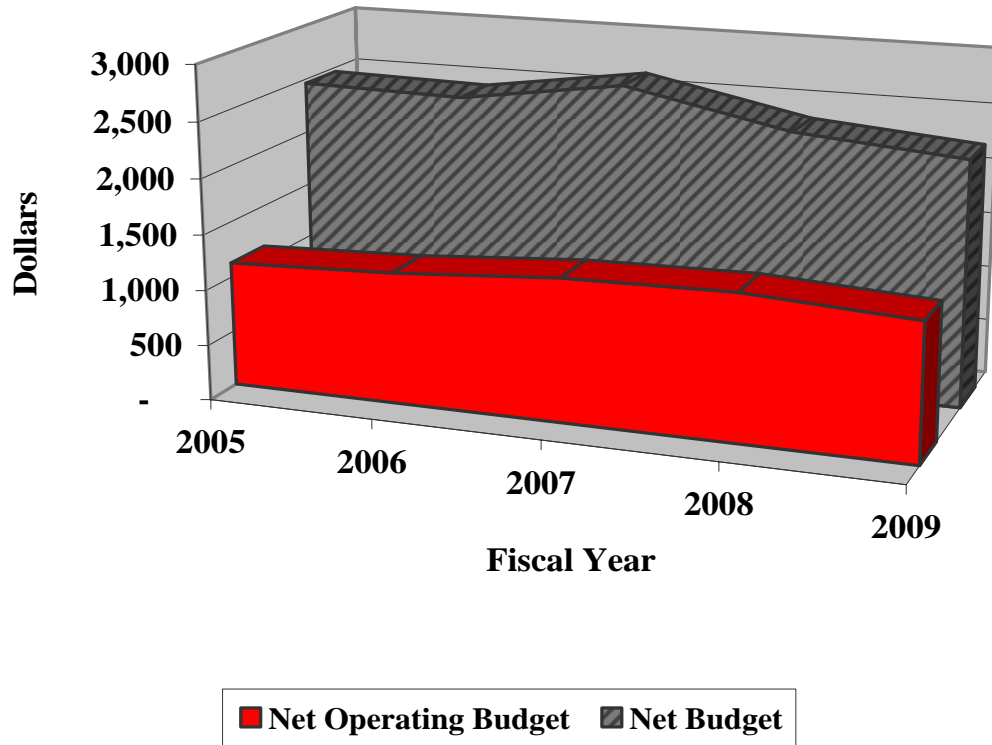


CONSTANT DOLLAR COSTS PER CAPITA



	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Net Budget	\$2,461	\$2,434	\$2,651	\$2,345	\$2,223
Percent Change from Prior Year	N/A	-1.1%	8.9%	-11.5%	-5.2%
Net Operating Budget	\$1,130	\$1,184	\$1,289	\$1,316	\$1,233
Percent Change from Prior Year	N/A	4.8%	8.8%	2.1%	-6.3%

Palm Beach County’s net budget and net operating budget for the fiscal years ending September 30, 2005 through 2009 are presented in constant dollars per capita, using FY 2005 as the base year, to counter the effects of inflation and growth.