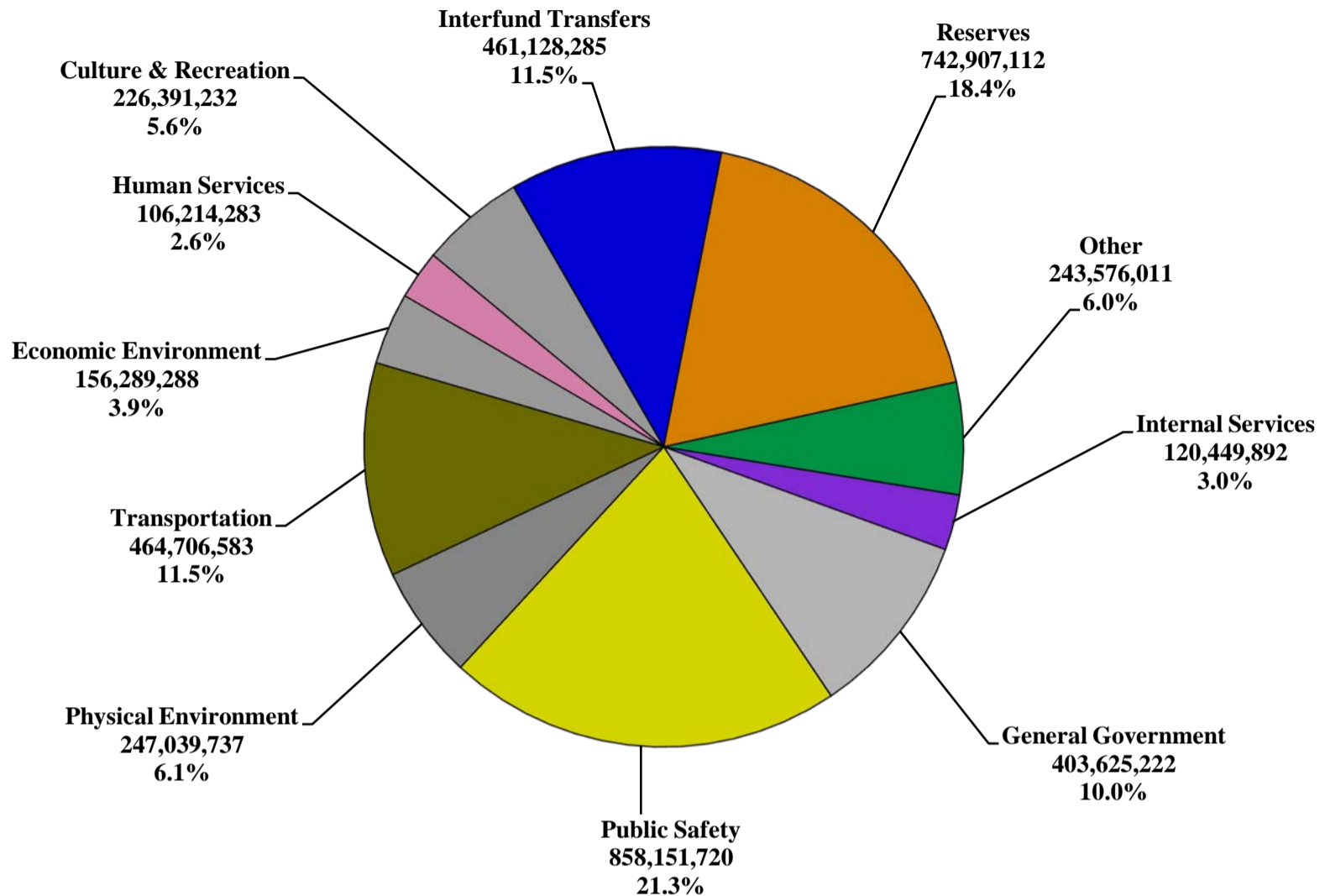


## Where the Money Goes Total of all Funds \$4,030,479,365



The above chart reflects how funds for the total County budget are allocated.

**General Government** - Services provided by the County for the benefit of the public and the governmental body as a whole.

**Public Safety** - Services provided by the County for the safety and security of the public. This figure includes transfers of \$479,469,420 to the Palm Beach County Sheriff's Office.

**Physical Environment** - Functions performed by the County to achieve a satisfactory living environment for the community as a whole.

**Transportation** - Expenditures for developing and improving the safe and adequate flow of vehicles, travelers, and pedestrians.

**Economic Environment** - Expenditures for the development and improvement of the economic condition of the community and its citizens.

**Human Services** - Expenditures with the purpose of promoting the general health and well being of the community as a whole.

**Culture and Recreation** - Expenditures to provide County residents opportunities and facilities for cultural, recreational, and educational programs.

**Interfund Transfers** - Funds which are transferred from one County fund to another.

**Reserves, Other** - Funds set aside to provide for unforeseen expenses, capital projects, fund balances, and payments of principal for County bonds.

**Internal Services** - Expenses incurred for services provided by one County agency to another.