

Metropolitan Planning Organization

Department Summary

<u>Performance Indicator</u>	FYTD 2005	FYTD 2006	% Change	FY 2006 Estimate
Board requested special studies completed	1	1	0%	2
New studies and updates to existing plans completed as scheduled	1	1	0%	1
Compliance documents completed as required under Federal and State yearly reporting requirements	2	2	0%	3
Updates to Short Range Planning documents	1	1	0%	2

Transportation Disadvantaged

	<u>Program Objective</u>	<u>Status/Comments</u>
1.	Assist the County in preparing and updating the Transportation Disadvantaged Service Plan.	On Schedule. The plan is scheduled to begin in April and to be completed by the end of May.
2.	Compile and summarize Transportation Disadvantaged revenues and expenditures for preparation of annual reports as required by the Commission for the Transportation Disadvantaged.	On Schedule. Annual report preparation is scheduled to begin in July, and is due September 15 th .
3.	Assist the Workforce Alliances Board in planning transportation for their clients looking for and obtaining employment.	On Schedule. These efforts continue on a monthly basis.

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Transportation Disadvantaged

<u>Performance Indicator</u>	FYTD 2005	FYTD 2006	% Change	FY 2006 Estimate
Annual documents and agreements submitted to regulatory agency within stipulated time frame	50%	50%	0%	100%

Transportation Planning

	<u>Program Objective</u>	<u>Status/Comments</u>
1.	Maintain a long-range, multi-modal transportation system plan that continues to meet all requirements and guidelines consistent with both local, regional, and statewide comprehensive plans and federal regulations and programs.	On Schedule. Updates to the 2030-Plan are scheduled to be completed by the end of September.
2.	Maintain a short-range planning process to include plan updates to existing management and transportation systems, special studies, and growth management.	On Schedule. The Transportation Improvement Program (TIP) updates begin in April and will be completed in July.
3.	Promote and establish a meaningful public participation process involving the general public, interested parties, and the business community and evaluate the effectiveness of the program.	On Schedule. Public meetings and presentations are continuing. A newsletter was distributed in October and in January.
4.	Conduct studies of specific transportation corridors and programs for effectiveness and identify needed improvements.	On Schedule. Funding was provided to the Regional Transit Authority (RTA) for the Okeechobee corridor study.
5.	Continue to coordinate transportation plans and programs with other MPO's, FDOT, Palm Beach County, local municipalities, and other Federal and state organizations.	On Schedule. Monthly meetings are being held with other agencies on various planning projects and programs.

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Transportation Planning

<u>Performance Indicator</u>	FYTD 2005	FYTD 2006	% Change	FY 2006 Estimate
Administrative support documents completed	1	1	0%	3
Planning documents maintained or updated	2	2	0%	2
Technical and informational documents prepared and distributed	2	2	0%	4
Funding and grant programs administered	3	3	0%	4