



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures	\$70,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>\$70,000</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>

# ADDITIONAL FTE POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X  
 Budget Acct No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
 Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

MSTU District C Fund  
 Reserves  
 LWC-Bertha, Filer Paving & Drainage

Change Order # 4	\$ 8,780.00
PO CSEP010505-14	
Estimated Final Payment	\$61,220.00
Fiscal Impact	\$70,000.00

C. Departmental Fiscal Review: R.D. Ward 5/23/06

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

<u>Jan Dent 7-6-06</u> OFMB Dated 7-6-06 MA 7/6/06	<u>MA</u> Contract Dev. and Control
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**B. Approved as to Form and Legal Sufficiency:**

Paul F. J. 7/6/06  
Assistant County Attorney

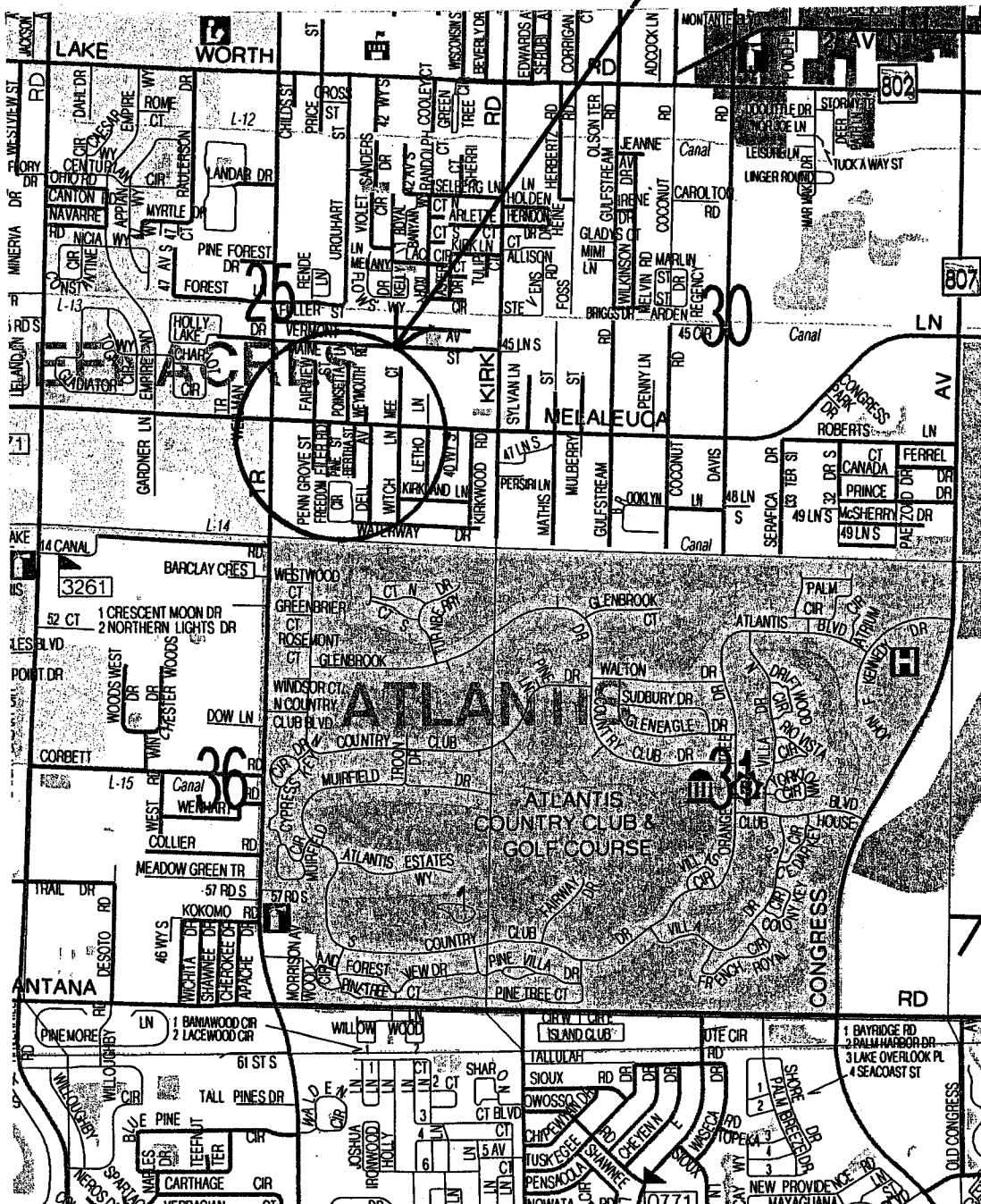
**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

# PROJECT LOCATION LAKE WORTH CORRIDOR

PROJECT NO. 2001128 & 2001129



LOCATION SKETCH

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer

BGEX051606-1546

FUND MSTU District C

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 05/25/06	REMAINING BALANCE
<b><u>LWC-BERTHA, FILER PAVING &amp; DRAINAGE</u></b>								
3508-366-X055-6551	Road & Street Improvements	282,075	148,398	70,000	0	218,398	148,098	70,300
<b><u>RESERVES</u></b>								
3508-365-9900-9919	Res-ST & Drng Improvements	1,068,365	852,354	<u>0</u>	<u>70,000</u>	782,354		
				70,000	70,000			

SIGNATURE

DATE

By Board of County Commissioners  
At Meeting of 07/11/06

Engineering & Public Works

R. D. Ward

5/25/06

Administration / Budget Approval

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OFMB Department - Posted

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Deputy Clerk to the  
Board of County Commissioners