

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures	423,840	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	423,840	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes XX No

Budget Account No: 3021-321-L049-4907 - \$347,000.00
 3804-411-B396-4907 - 76,840

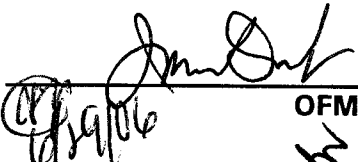
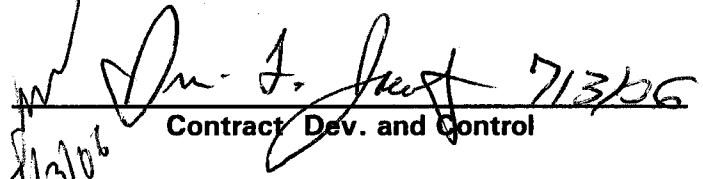
Roof Replacement

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development & Control Comments:

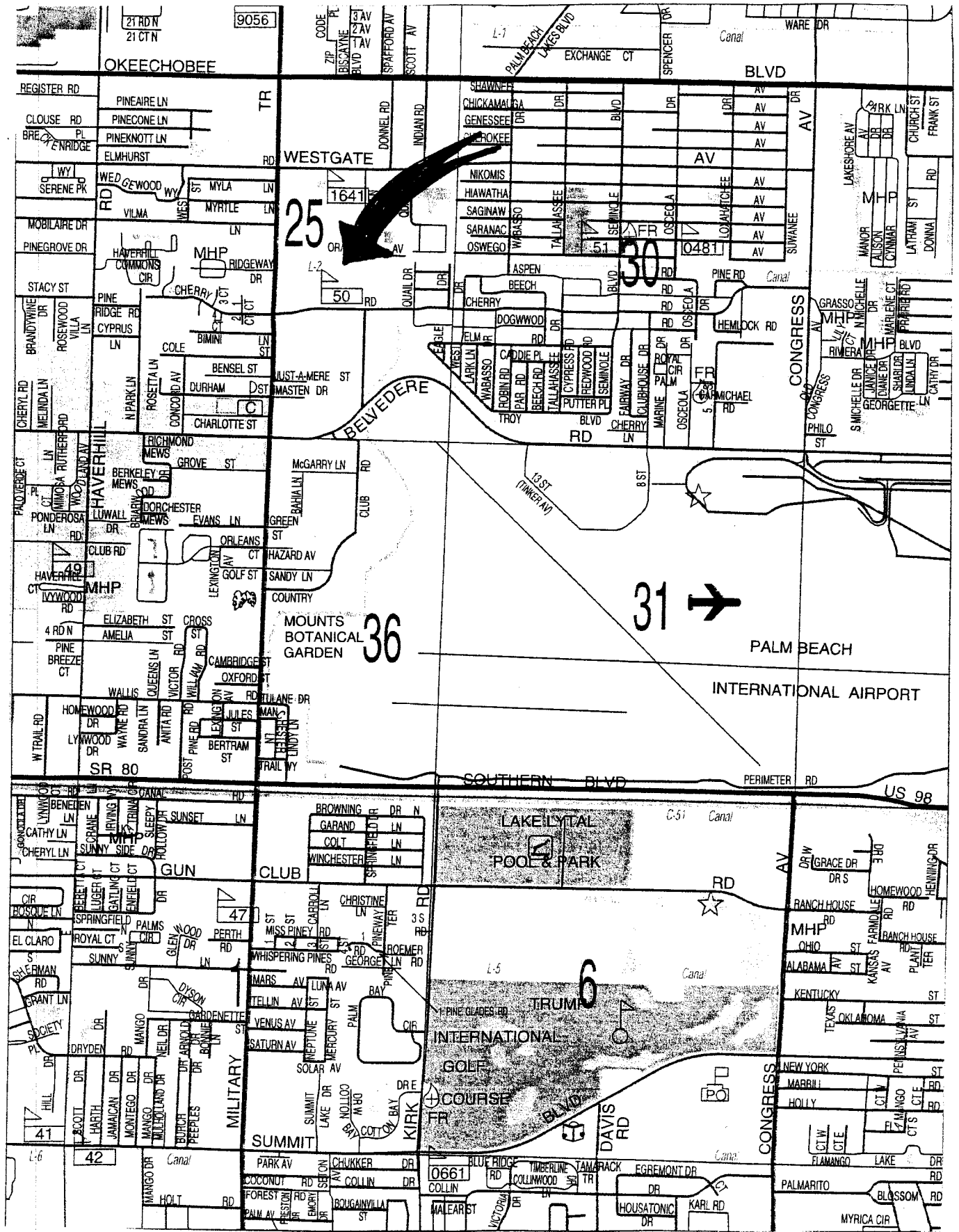
 6-30-06
 OFMB
 7/3/06
 Contract Dev. and Control

B. Legal Sufficiency:


 Assistant County Attorney

This item complies with current County policies.

C. Other Department Review:



ATTACHMENT # 1

WORK ORDER
Work Order # 06-166
Annual Contract: Roofing
R-2005-0750

To: **HI-TECH Roofing & Sheet Metal, Inc.**
2266 4th Avenue North
Lake Worth, FL 33460
Attention: Mr. Michael Daley

Project Location: 4215 Cherry Road, WPB
Project # 06693
Title: Kings Academy New Gym - Roof

Scope of Work: Provide labor and materials necessary to remove the existing roof system on the Kings Academy Gymnasium, and replace with a new Johns Manville Retro Roof System.

Amount of W.O.: \$379,400.00

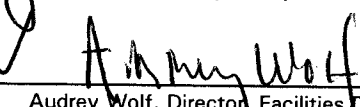
Requisition Date: 06/21/06

Account Number: 3021-321-L049-6002/3804-411-B396-4907

Vendor Code: VC0000008741

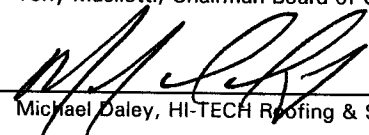
COMMISSIONER DISTRICT #2

PBC Representative:  6-26-06
Procurement & Project Implementation Group Date

Approval:  6/26/06
Audrey Wolf, Director Facilities Development & Operations Date

Approval: _____
County Attorney, Approved as to form and legal sufficiency Date

Approval: _____
Tony Masilotti, Chairman Board of County Commission Date

Acknowledgment:  6/26/06
Michael Daley, HI-TECH Roofing & Sheet Metal, Inc. Date

- COPIES TO: Contract Development & Control Lisa Juliano
 Finance Brad Rubinson
 Fixed Assets Angelo DiPierro
 FDO Larry Schaner

SBE % Participation to Date 61.2

SBE % Participation this W.O. 100

*Specific Goals for this Contract are 15%

ATTACHMENT # 2

HI - TECH ROOFING AND SHEET METAL, INC.**"Exceeding Expectations"**

2266 4th Avenue North
Lake Worth, FL 33461
State Contractors License # CCC058213

(561) 586-3110
FAX (561) 586-5198
www.ht-techroofing.com

June 19, 2006

Mr. Allen Dupree
Palm Beach County
Facilities Development & Operations Department
3323 Belvedere Road, Building 503
West Palm Beach, FL 33408

RE: The King's Academy
Gymnasium Roof Replacement due to Hurricane Wilma
4215 Cherry Road
West Palm Beach, FL

Dear Mr. Kelly,

Thank you for inviting HI-Tech Roofing to bid on the above referenced project. We feel especially equipped to perform this work on your behalf. We propose to furnish all labor, materials, and equipment necessary to perform the following work:

Scope of Work: Johns Manville Specification ZPI0-FR.

1. Remove the existing single ply roofing material in the field as necessary to remove all loose fasteners and to insure proper fastening of the new roofing system.
2. Remove all of the flashings, counter flashings, coping cap and haul away all debris.
3. Over the prepared existing insulation mechanically fasten one layer of one-half (1/2") inch Johns Manville Retro Insulation. Insulation to be fastened through the existing insulation into metal deck. All fastening to be in accordance with all local and state building codes.
4. Over the insulation install one layer of DynaBast, fiberglass reinforced; smooth surfaced SBS modified bitumen set in steep asphalt.
5. Over the DynaBase install one layer of DynaLastic 180 FR, 180 gram polyester mat reinforced, granular surfaced SBS modified bitumen set in steep asphalt.
6. All Flashing to be installed in accordance with Johns Manville Flashing Detail in order to qualify for a Fifteen (15) Year No Dollar Limit Warranty.
7. Install fiber cant at all vertical and horizontal intersections.

ATTACHMENT # 3

8. At all parapet walls the flashing will run up and over the top of the parapet walls.
9. Install tapered crickets as necessary to facilitate proper drainage.
10. At flashing other than the parapet walls install .040 Aluminum, Mill Finish Counter Flashing.
11. All plumbing stacks shall have all new lead flashing installed and flashed in accordance with Johns Manville Specifications.
12. Furnish and install all new .040 Aluminum Scuppers, Conductor Heads and Downspouts.
13. All roof top curbs shall be flashed in accordance with Johns Manville Specifications.
14. All new coping shall be installed at the parapet walls. Coping to be .040 Aluminum with a Kynar 500 Finish. All coping to have .080 Aluminum Continuous Cleats on the exterior of the parapet walls. Coping to be fastened on the interior of the parapet wall with stainless steel fastener with neoprene washer, Fasteners to be spaced every twelve (12) inches on center.
15. All coping to have cover plates fabricated of the same materials as the coping.
16. All work shall be performed in accordance with all state and local building codes.
17. Owner to receive a Fifteen (15) Year No Dollar Limit Warranty from Johns Manville.
18. Included in this proposal is the removal of the exhaust fans and installing a .060 aluminum cover over the existing curbs, to allow for future use.

Total Price\$351,400.00

Covered Walk Ways:

1. Pressure clean the existing single ply roofing system in accordance with the manufacturer's recommendation.
2. Over the cleaned surface prime with Hydro Stop Sure Bond Primer in accordance with the Manufacturer's Specifications.
3. Over the primed surface apply two coats of Hydro Stop Finish Coat per the specifications.

Total Cost for Walk Ways.....\$28,000.00.

Notes and Exclusions

- A. All electrical, plumbing and mechanical work to be performed by others, and is not included in this proposal.
- B. All concealed conditions to be negotiated by change order.
- C. It is understood and agreed that HI-Tech Roofing (and HI-Tech Roofing's Insurer) will be held harmless for alleged or actual damages/claims as a result of any mold, algae, or fungus. It is understood that HI-Tech Roofing and our insurer will exclude all coverage, including defense, damages related to bodily injury, property damage, and clean up expenses caused directly or indirectly in whole or in part for any action brought by mold, including fungus.

- D. This proposal may be withdrawn by us if not accepted within Ten (10) days.
- E. Owner to provide adequate area for project staging and adequate access to building for re-roofing operation.
- F. This signed proposal shall be considered the contract and the Standard form AIA document between Owner and contractor shall govern this proposal.
- G. Price includes all permits and fees associated with the new roofing and lightning protection systems.
- H. Price includes all engineering associated with permit requirements.



Ron Davis
HI-Tech Roofing

Owner or Agent

Print Name

Date 6/19/06

Date _____

06-166

BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 06/19/06

REQUESTED BY: Andre Gonzalez

PHONE: 233-2037

PROJECT TITLE: Kings Academy New Gym - Roof
PROJECT NO.: 06693

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION#/DATE:

CSA/LOA CHANGE ORDER AMOUNT:

CSA/LOA CHANGE ORDER NUMBER:

Work Order #:

CONTRACTOR/CONSULTANT NAME:

Hi-Tech Roofing

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Replace upper roof and lower roofs (on either side of metal roof over the entrance) after Hurricane Wilma (see scope attached). Includes maintenance work for covered walkways.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT?

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONTRACTOR	\$379,400.00
STAFF COSTS	\$ 6,500.00
CONTINGENCY	\$ 37,940.00
TOTAL	\$423,840.00

✓ 3021-321-4049-6502
✓ 3804-411-03396-~~6502~~
4907

347,000^w
32,400^w

See Library
Bns
Attached.

BUDGET ACCOUNT NUMBER (IF KNOWN):

AD Valorem

FEDERAL/DAVIS BACON

OTHER

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

BCC (WO ≥ \$50,000)

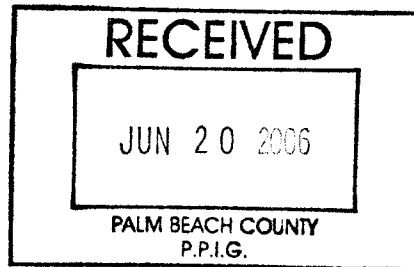
ANTICIPATED DATE OF APPROVAL:

BAS APPROVED BY: Larry Schaner

DATE: 6-20-06

ENCUMBRANCE NUMBER: _____

Maximo Wolf 2805155



ATTACHMENT # 4

FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 3/10/2006

REQUESTED BY: Audrey Wolf

PHONE:

FAX: 233-0270

PROJECT TITLE: Cherry Rd. Facility Roof Project

PROJECT NO.:

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#:

REQUESTED AMOUNT: \$ 347,000.00

DATE:

CSA or CHANGE ORDER NUMBER:

CONSULTANT/CONTRACTOR:

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: These funds are the PBC Library System's share of re-roofing cost for the Cherry Road Facility. The Library is relocating Support Services from the current Annex Facility and the Main Library to this facility. Funds were approved for Support Services space in Library Expansion Program 2 in conjunction with the Main Library. The Annex Facility is a leased building housing most of the Support Service. With the availability of the Cherry Road Facility, the decision was made to renovate part of that campus for Library use rather than build new space at the Main Library.

CONSTRUCTION	347,000.00
PROFESSIONAL SERVICES	
STAFF COSTS** (Design/Construction Phase)	
MISC. (permits, prints, advertising, etcetera)	
TOTAL	<u>\$347,000.00</u>

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3021 DEPT: 321 UNIT: L049 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER
 FEDERAL/DAVIS BACON

BAS APPROVED BY: *Quinn D. Gardner* DATE: 3/10/2006

ENCUMBRANCE NUMBER:

Post-It* Fax Note	7671	Date	3-10-06	# of pages	1
To	Audrey Wolf	From	Quinn D. Gardner		
CC/Dept	Fac. Dev. - OPS.	Co.	LIBRARY ITD		
Phone #		Phone #	233-2701		
Fax #	233-0206	Fax #	233-2644		

0216 - Maked