

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures	\$259,426.71	0	0	0	0
Operating Costs		0	0	0	0
External Revenues		0	0	0	0
Program Income (County)		0	0	0	0
In-Kind Match (County)					
NET FISCAL IMPACT	\$259,426.71				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No
 Budget Account No: Fund 3033 Dept 429 Unit B346 Object 6505
 Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

Jim Donk 6/29/06
 OFMB

Jim J. Javelle 6/29/06
 Contract Administrator

Handwritten notes: 6-28-06, 6/24/06

B. Legal Sufficiency:

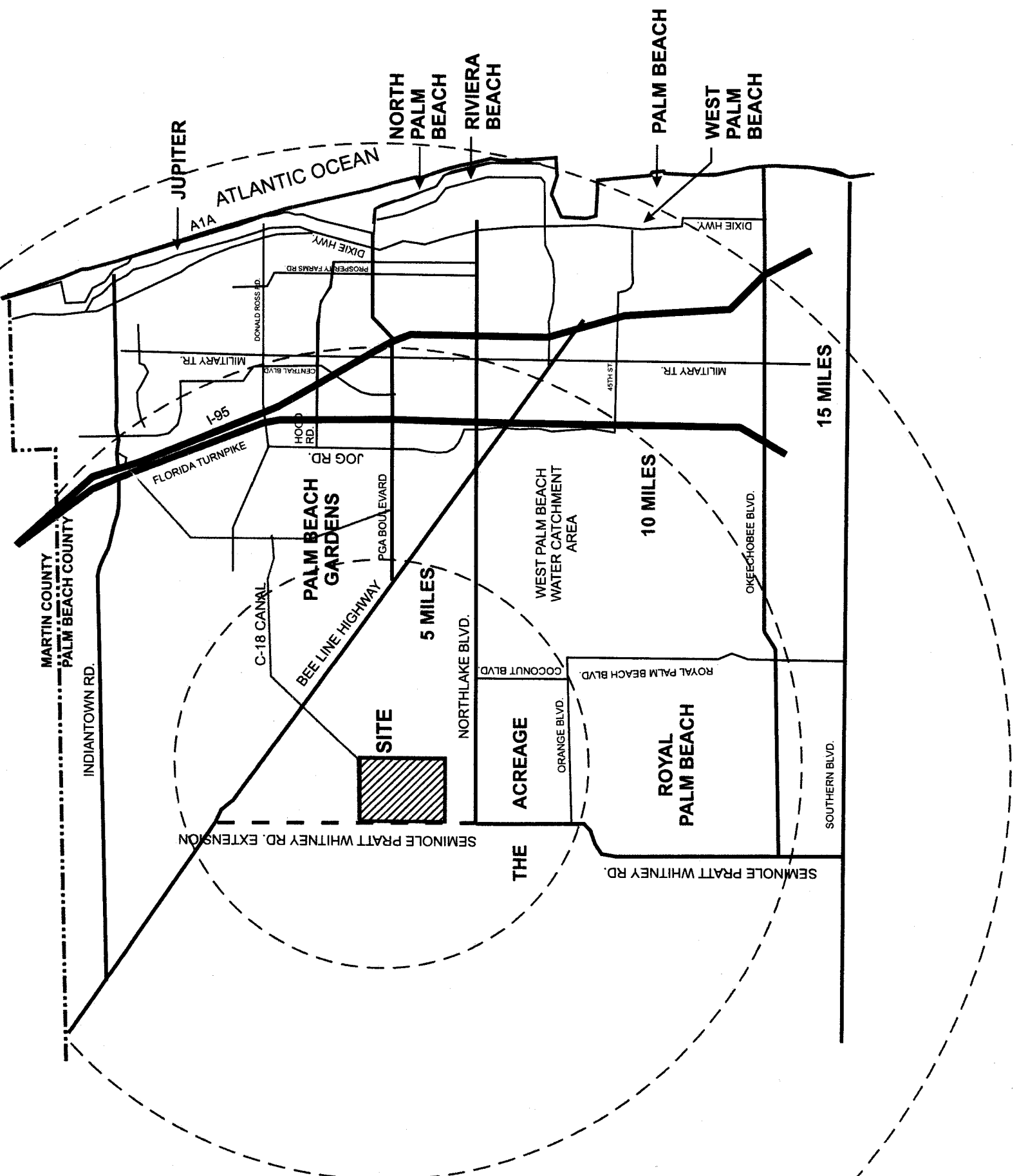
This item complies with current County policies.

James C. Meyer 7/1/06
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 05/18/06

REQUESTED BY: Mike McPherson PHONE: 233-0278
FAX: 233-0270

PROJECT TITLE: Biotechnology Research Park
(Scripps)

PROJECT NO.: 03247

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#:

REQUESTED AMOUNT: \$259,426.71

DATE:

CSA or CHANGE ORDER NUMBER: Change Order No. 3

CONSULTANT/ CONTRACTOR: Catalfumo Construction Ltd.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Provide extended general conditions and overhead due to delays in the projects beyond the construction manager control.

CONSTRUCTION	\$259,426.71
PROFESSIONAL SERVICES	_____
STAFF COSTS** (Design/Construction Phase)	_____
MISC. (permits, prints, advertising, etcetera)	_____
TOTAL	\$259,426.71

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

infrastructure - BAS costs

FUND: 3033 DEPT: 409 UNIT: B346 OBJ: 6505

5/19/06 *[Signature]*

FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER
 FEDERAL/DAVIS BACON

BAS APPROVED BY: *[Signature]*

DATE: 5.24.06

ENCUMBRANCE NUMBER: 031705-693

Revised 03/30/04

**CHANGE ORDER HISTORY
BIOTECHNOLOGY RESEARCH PARK**

PROJECT NO. 03247

CO #	DESCRIPTION	DATE APPROVED	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE	
1	Provide fuel to existing storm water pumps.	Pending	\$18,418.90			0			Differing site conditions	
2	Provide fill to the utility site in order to rise the site from a existing elevation.	Pending			\$104,500.00	0			Owners-initiated	
3	Provide additional momies for overhead and general condition and provide time extension to the contract.	Pending			\$259,426.71			100	Owners- initiated/ Differing site conditions	
			TOTAL \$ BY DIR	TOTAL \$ BY CRC	TOTAL \$ BY BCC	TOTAL DAYS BY DIR	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC		
			\$18,418.90	\$0.00	\$363,926.71	0	0	100		
			DIR + CRC DOLLARS TO DATE		DIR + CRC TOTAL DAYS TO DATE					
			\$18,418.90		100					

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Catalfumo Construction & Development, Inc. 4300 Catalfumo Way Palm Beach Gardens, Florida 33410	CHANGE ORDER NO.: 3
PROJECT: Biotechnology Research Park	REFERENCE CCP NO.: 3
PROJECT NO. 03247	RESOLUTION NO.: R2004-1884
	DISTRICT NO.: 1

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

Provide additional monies for overhead and general conditions and provide time extension to the contract.
Add \$259,426.71

CONTRACT PRICE

COMPLETION DATE

Original Contract Price: \$ 460,000.00
 Amendment No. 1: \$ 3,717,301.47
 C.O.# 1 through 2 : \$ 122,918.90
 This C.O. # 3 : \$ 259,426.71
 ADJUSTED Contract Price: \$ 4,559,647.08

Contract Completion Date will be (increased)
 (~~decreased~~) by 100 calendar days.
 Contract Notice To Proceed Date: February 28, 2005
 Contract Substantial Completion Date: August 22, 2005
 ADJUSTED Substantial Completion Date: November 30, 2005

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.
 The above changes are accepted:

Catalfumo Construction & Development Inc.
 Contractor
 By: Edward E. Mangano
 Title: Sr VP Date: 5/23/06

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

N/A

Miller Legg & Associates, Inc.
 Design Professional
 By: _____
 Title: _____ Date: _____

PALM BEACH COUNTY

Recommended By:

By: Mike Peterson
 Title: Project Manager Date: 6/13/06
 By: John Chesher
 Title: Director - CID Date: 6/26/06
 By: Anthony Wolf
 Title: Director - FD&O Date: 6/23/06
 By: _____
 Legal Sufficiency - CAO Date: _____
 Approved By:
 By: _____
 Title: Chairman, BCC Date: _____

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County	CCP NUMBER: 4
Capital Improvements Division	DATE: 4/24/2006
ATTENTION: Mike McPherson	PROJECT NAME: PBC Biotechnology Research Park
REFERENCE: Time Extension	PROJECT NUMBER: 3247
	CONTRACT NUMBER: R2004 1884

We propose to accomplish the **MODIFICATIONS** identified in **FIELD BULLETIN FB# NA** and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: The time extension for both J.W. Cheatham and Catalfumo Construction is based on the follow:

2/28/2005	Notice to Proceed was issued for the Temporary Construction Facilities (Earthwork - Lakes 1 & 3) Project
3/10/2005	Stop Work Order was issued - Permitting Issues
3/24/2005	Notice to Proceed was issued for the Temporary Construction Facilities (Earthwork - Lakes 1 only) Project - 14 DAYS
7/5/2005	Notice to Proceed was issued for Lake #3
8/22/2005	Original Substantial Completion Date
8/25-29/2005	Hurricane Katrina - 5 DAYS
10/6/2005	Stop Work Order issued on Lake #3 - 45 DAYS (8/23-10/6/2005)
10/20-25/2005	Hurricane Wilma - 5 DAYS
10/6/2005-11/8/2005	Utility Site Construction - 33 DAYS
11/8/2005	Stop Work Ordered on all Construction
11/30/2005	Stop Work Ordered Issued on project/Catalfumo Vacates the site

The above time line does not include 33 documented rain days.

The actual contract time requested for J.W. Cheatham is 81 contract days. This is based on the number of days between the original substantial completion date (8/22/05) and the stop work order issued for all construction (11/8/05). The adjusted contract time requested for Catalfumo Construction is 99 days or 3.3 months (see tab 4, CCP #4). These are based on the number of days between the original substantial completion date (8/22/05) and the Catalfumo stop work order (11/30/2005).

CCP#4 is based on the following costs:

J.W. Cheatham (see attached documentation)	\$	71,213.36
Catalfumo Construction (see attached tab 4)	\$	188,213.35
Total	\$	259,426.71

PROPOSED CONTRACT PRICE CHANGE:	increase	\$ 259,426.71
CCP #1 - Impoundment Pumping		\$ 18,418.90
CCP #2 - Utility Site		\$ 104,500.00
CCP#3 - Void		\$
ORIGINAL CONTRACT PRICE		\$ 459,698.53
Amendment 1		\$ 3,717,301.47
NEW CONTRACT PRICE		\$ 4,559,345.61


PROPOSED CONTRACT PRICE CHANGE:	increase	\$ 259,426.71
CONTRACT PRICE		\$ 4,299,918.90
NEW CONTRACT PRICE		\$ 4,559,345.61

PROPOSED CONTRACT TIME CHANGE:	increase	100	DAYS
PROPOSED NEW SUBSTANTIAL COMPLETION:		11/30/2006	DATE

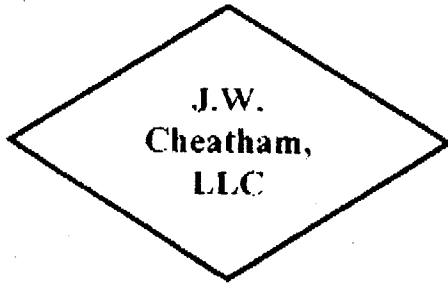
FROM: Catalfumo Construction, Ltd.

Contractor

DISTRIBUTION: T. Lundeen - Catalfumo

SIGNED: 
Ed Meininger, V.P.

DATE: 4/24/2006



**ROAD BUILDING &
EARTHMOVING CONTRACTORS**

May 1, 2006

Catalfumo Construction Ltd.
4300 Catalfumo Way
Palm Beach Gardens, FL 33410

Attn: Tom Lundeen P.E.

Ref: Palm Beach County Biotechnology Research Park

Dear Mr. Lundeen:

I am in receipt of your notice to proceed on Lake # 3 at the above referenced project. This notice is given 128 days after the original notice to proceed with the project.

Pursuant to my letters of March 17th, 2005 and April 4th, 2005 we request reimbursement for the following cost that have or will be incurred as a result of this delay, which was beyond our control.

Jobsite Supervision	12 Weeks	@	\$2,920.00/WK	\$ 35 040.00
Haul Road Maintenance			1 Lump Sum	\$ 26 932.50
Security			1 Lump Sum	\$ 8 100.00
Restake Lake #3			1 Lump Sum	\$ 1 240.86
Credit for Embankment Staking			1 Lump Sum	<\$ 10,000.00>
Silt Fence for Stockpile Areas	6,000 LF	@	\$ 1.65/LF	\$ 9 900.00
			Total:	\$ 71 213.36

81-Day Time Extension is Requested.

Should you have any questions please contact me.

Sincerely,
J.W. Cheatham, LLC

S. M. Mousavi

Moe Moussavi
Project Manager

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS
CHANGE ORDER WORK

PROJECT NAME: Biotechnology Research Park PROJECT NO. 03247 PHONE NO: 694-3000
 NAME OF GENERAL CONTRACTOR: Catalfumo Construction Ltd. CONTACT PERSON: Ed Meinzing
 CCP #: 4

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

(Check one or both Categories) Subcontract Amount

Name, Address and Phone Number	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. Catalfumo Construction Co., Ltd. 4300 Catalfumo Way Palm Beach Gardens, Florida 33410	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
2. _____	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
3. _____	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
4. _____	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
5. _____	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Total			\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

(Please use additional sheets if necessary)

Change Order Price \$ 259,426.71 Total Value of SBE Participation \$ 0 M/WBE Participation % 0