

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

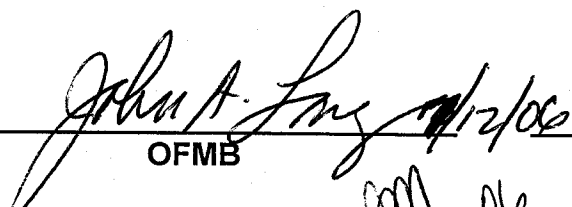
Is Item Included In Current Budget? Yes _____ No _____
 Budget Account No.: Fund _____ Department _____ Unit _____
 Object _____ Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: _____

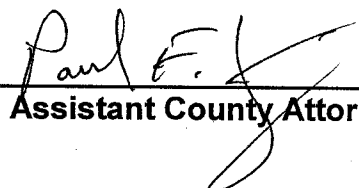
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 1/12/06

 OFMB N/A
 Contract Dev. and Control
10/11/06

B. Legal Sufficiency:

 2/14/06

 Assistant County Attorney

C. Other Department Review:

 Department Director

06-1100

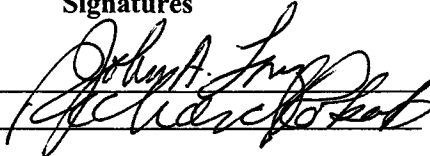
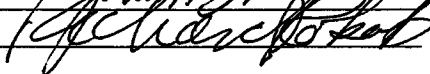
BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 3045 16.041M BAN 2006 Scripps/Briger Capital Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCT. NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
<u>REVENUES</u>								
810-4100	8402 Loan Proceeds	0	0	16,040,600		16,040,600		
	Total Fund Revenues	0	0	16,040,600		16,040,600		
<u>EXPENDITURES</u>								
429-B348	6101 Land	0	0	16,000,000		16,000,000		
821-7317	7305 Cost of Issuance	0	0	40,600				
	Total Appropriations & Expenditures	0	0	16,040,600		16,040,600		

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
	7/12/06
	7/14/2006

By Board of County Commissioners
At Meeting of
July 18, 2006
Deputy Clerk to the
Board of County Commissioners