

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

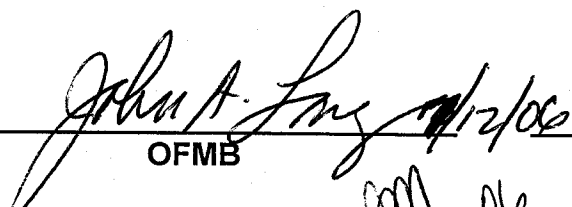
Is Item Included In Current Budget? Yes _____ No _____
 Budget Account No.: Fund _____ Department _____ Unit _____
 Object _____ Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: _____

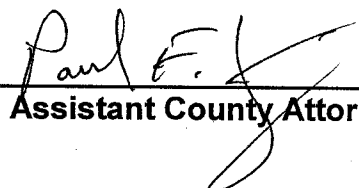
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:



 OFMB 12/2/06 N/A
10/11/06 Contract Dev. and Control

B. Legal Sufficiency:



 Assistant County Attorney 7/14/06

C. Other Department Review:

 Department Director

06-1100

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 3045 16.041M BAN 2006 Scripps/Briger Capital Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCT. NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
REVENUES								
810-4100	8402 Loan Proceeds	0	0	16,040,600		16,040,600		
	Total Fund Revenues	0	0	16,040,600		16,040,600		
EXPENDITURES								
429-B348	6101 Land	0	0	16,000,000		16,000,000		
821-7317	7305 Cost of Issuance	0	0	40,600				
	Total Appropriations & Expenditures	0	0	16,040,600		16,040,600		

Signatures

Date

By Board of County Commissioners
At Meeting of

July 18, 2006

Deputy Clerk to the
Board of County Commissioners

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Signature] 7/12/06
[Signature] 7/18/06