

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: September 12, 2006 [X] Consent [ ] Regular  
[ ] Workshop [ ] Public Hearing

Department:

Submitted By: Engineering & Public Works

Submitted For: Roadway Production Division

Project No.: 2000502

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve:

A. A \$6,274,889.65 Contract with Bergeron Land Development, Inc. (BLD), the lowest responsive, responsible bidder, for the construction of Jog Road from West Atlantic Avenue to south of Lake Ida Road (Project).

B. A Budget Transfer of \$2,699,129 in the Road Impact Fee Fund – Zone 5, from Reserves to Jog Road from West Atlantic Avenue to south of Lake Ida Road.

C. A Budget Amendment of \$52,622 in the Road Impact Fee Fund – Zone 5, to recognize a utility reimbursement from BellSouth Telecommunications and appropriate it to Jog Road from West Atlantic Avenue to south of Lake Ida Road.

**Summary:** This Contract will provide all the work necessary to construct the Project. The Small Business Enterprise (SBE) goal for the Project is 15% overall. The SBE participation committed for the Project by BLD is 14.86% overall and does not meet the SBE requirement for this project. The remaining bidders, however, fall outside the range for ranking of responsive bidders.

**District:** 5 (MRE)

**Background and Justification:** Bids were received by the Board of County Commissioners on June 27, 2006, and the Office of Small Business Assistance issued SBE evaluation on July 18, 2006.

**Attachments:**

1. Location Sketch
2. Contracts (2)
3. Contract Pages C-1C and C-2
4. SBE Evaluation Letter
5. Bid Tabulation
6. Budget Transfer
7. Budget Amendment
8. Budget Availability Statement (Palm Beach County Water Utilities Department)

Recommended by: 224 Dmelo A Fernandez 8/16/06 [Signature]  
Division Director Date

Approved By: A. T. Well 9/23/06  
County Engineer Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures	\$7,198,136	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	<\$ 52,622>	-0-	-0-	-0-	-0-
Program Income (County)	<\$4,446,385>	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$2,699,129	-0-	-0-	-0-	-0-

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X .  
 Budget Acct No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
 Program \_\_\_\_\_

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 5  
 Reserves  
 Jog Rd/W Atlantic to S of Lake Ida

Construction Contract	\$6,274,889.65
Contingency	\$ 188,246.35
Testing Lab	\$ 30,000.00
Traffic Signalization, Striping, Signing	\$ 250,000.00
Streetscape -Median Trees & Irrigation	\$ 100,000.00
Staff Costs - Roadway	\$ 100,000.00
- Eng Services	\$ 60,000.00
- Construction Coord.	\$ 180,000.00
- Traffic	\$ 15,000.00
Project Costs	\$7,198,136.00
Utility Reimbursement	<\$ 52,622.00>
Water Utilities 4011/721/W006/6543	<\$ 421,885.00>
Road Program Funding 3500/361/0685/6551	<\$4,024,500.00>
Fiscal Impact	\$2,699,129.00

C. Departmental Fiscal Review: R.D. Ward 7/26/06

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Jim Burt 8.3.06  
 OFMB

John J. Jones 8/25/06  
 Contract Dev. and Control  
 6/25/06

### B. Approved as to Form and Legal Sufficiency:

Paul F. L. 8/28/06  
 Assistant County Attorney

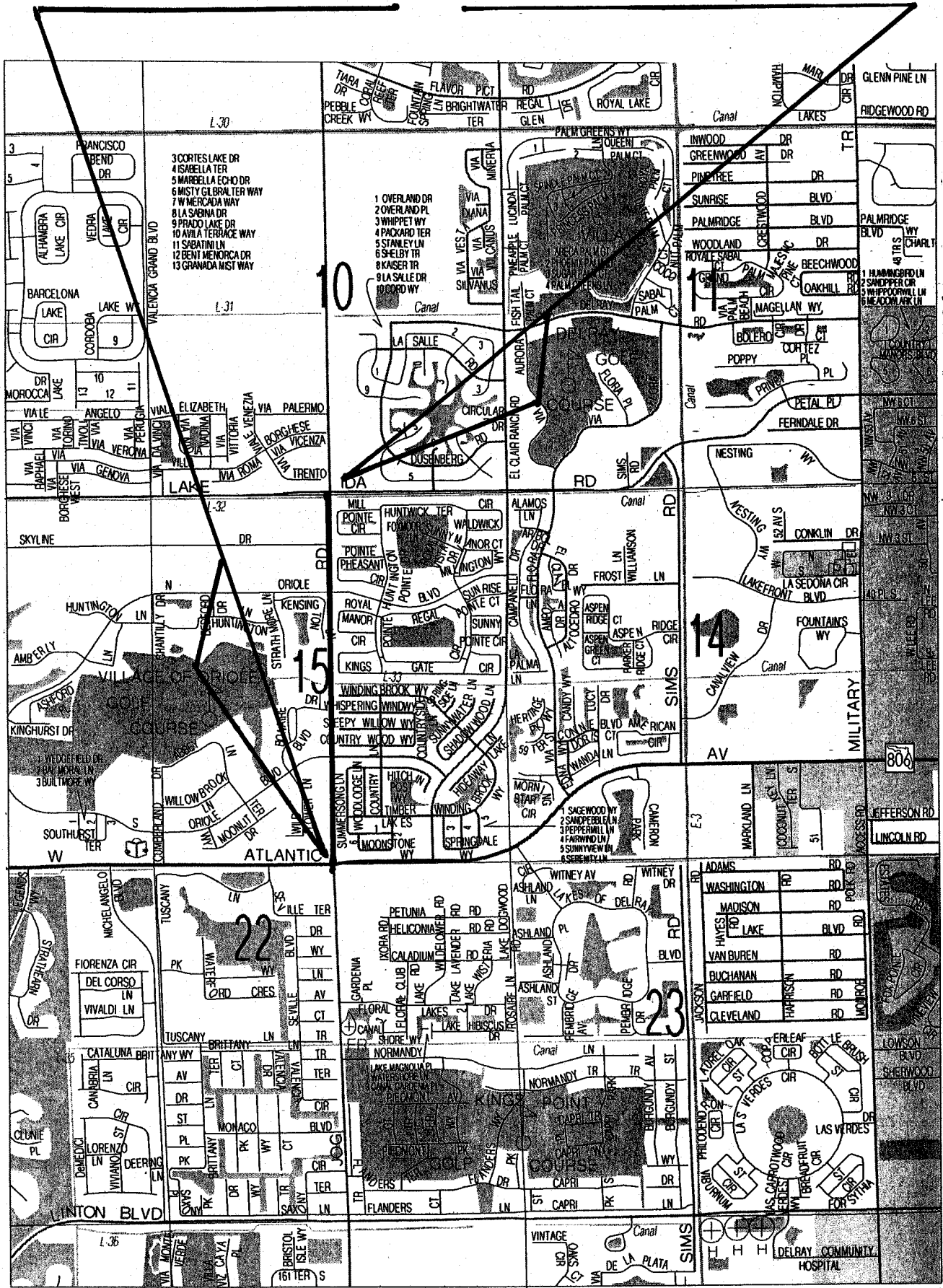
This Contract complies with our  
 contract review requirements.

### C. Other Department Review:

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION  
PROJECT #2000502  
JOG ROAD  
WEST ATLANTIC AVE. TO SOUTH OF LAKE IDA ROAD



LOCATION SKETCH

C O N T R A C T

STATE OF FLORIDA       )  
                                   ) SS  
 COUNTY OF PALM BEACH )

This Contract, made this \_\_\_\_\_ day of \_\_\_\_\_, A.D. 2006, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and Bergeron Land Development, Inc., of Ft. Lauderdale, Florida, and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the party of the second part): -

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

JOG ROADWEST ATLANTIC AVENUE TO SOUTH OF LAKE IDA ROADPALM BEACH COUNTY, FLORIDA - PROJECT NO. 2000502

IN THE AMOUNT OF:

SIX MILLION TWO HUNDRED SEVENTY FOUR THOUSAND EIGHT HUNDRED EIGHTY NINE DOLLARS & 65/100

(IN WORDS)

BASE BID	\$ 6,214,889.65
ALTERNATE BID	\$ 60,000.00
BASE BID + ALTERNATE BID =	\$ 6,274,889.65
	(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be not more than three hundred sixty five (365) calendar days, as specified in the Alternate Bid (see Special Provisions page SP-15C). The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated (in accordance with Section 8-10.2 of the General Provisions) damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK,  
Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a  
Political Subdivision of the State of Florida  
BOARD OF COUNTY COMMISSIONERS

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Tony Masilotti, Chairman

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS  
AND CONDITIONS

Rebecca Bolen  
(witness signature)

Rebecca Bolen  
(witness name printed)

Teresa L. Dechiaro  
(witness signature)

Teresa L. Dechiaro  
(witness name printed)

Bergeron Land Development, Inc  
(Corporate Name)

a Florida corporation  
(insert state of incorporation)

By [Signature]  
(signature)

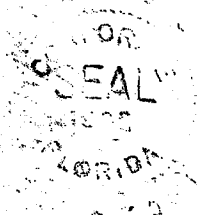
Ronald M. Bergeron, Jr.  
(print signatory's name)

Its Vice President  
(print title)

8/11/06  
(date of execution)

(Corporate Seal)

C-2-A





## INTEROFFICE MEMO

**DATE:** July 11, 2006

**TO:** David Young, P.E., Special Projects Manager  
Roadway Production Division

**FROM:** Hazel Oxendine, Director *Hazel Oxendine*  
Office of Small Business Assistance

**SUBJECT:** **Compliance Review for Project # 2000502 - Jog Road  
West Atlantic Avenue to South of Lake Ida Road, Palm Beach County**

The following is the Compliance Review of SBE participation on the referenced project.

**LOW BIDDER:** Bergeron Land Dev., Inc.  
19612 SW 69 Place  
Ft. Lauderdale, FL 33332  
Phone: 954-680-0666  
Bid Opening: June 27, 2006  
Bid Amount: **\$6,274,889.65**  
Goal: **15% overall**  
Goal Achieved: **14.86%**

### SBE PARTICIPATION

(SB) Top Notch	\$ 549,383.00	8.76%
(WB) FH Foster Oil	\$ 44,160.00	0.70%
(BL) OC Unlimited, Inc.	\$ 168,250.00	2.68%
(HI) Tru Trucking	\$ 170,450.00	<u>2.72%</u>
	<b><u>\$ 932,243</u></b>	<b><u>14.86%</u></b>

**2<sup>ND</sup> LOW BIDDER:** Harddrives, Inc.<sup>1</sup>  
2101 S Congress Avenue  
Delray Beach, FL 33445  
Phone: 561-278-2147  
Bid Amount: **\$6,603,860.85**  
Goal: **15% Overall**

<sup>1</sup> Bidder falls outside the competitive ranking range and therefore was not evaluated for SBE compliance.

3<sup>rd</sup> Low Bidder: Community Asphalt Corp.<sup>2</sup>  
7795 Hooper Road  
West Palm Beach, FL 33411  
Phone: 561-790-6467  
Bid Amount: **\$7,519,193.20**  
Goal: **15% Overall**

**EVALUATION**

The Low Bidder, **Bergeron Land Development, Inc.** has not met the SBE requirement for this project. The remaining bidders fall outside the range for ranking of responsive bidder's consideration.

cc: Verdenia Baker, Deputy County Administrator  
Tammy Fields, Sr. Assistant County Attorney  
Allen Gray, Manager, OSBA

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<sup>2</sup>Bidder falls outside the competitive ranking range and therefore was not evaluated for SBE compliance.

JOG ROAD  
WEST ATLANTIC AVENUE TO SO. OF LAKE IDA ROAD  
P. B.C.PROJECT No.: 2000502

				BERGERON LAND DEVELOPMENT, INC.		HARDRIVES, INC.		COMMUNITY ASPHALT CORP.		AVERAGE	
ITEM		QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	
	REGULAR ROADWAY PAY ITEMS										
1	MOBILIZATION	1	LS	\$810,000.00	\$810,000.00		\$600,000.00	\$600,000.00	\$700,000.00	\$700,000.00	\$703,333.33
2	MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN M.O.T.)	1	LS	\$700,000.00	\$700,000.00		\$788,000.00	\$788,000.00	\$992,000.00	\$992,000.00	\$826,666.67
3	TEMPORARY TRAFFIC CONTROL PLANS (T.T.C.) (SEE GP'S)	1	LS	\$2,800.00	\$2,800.00		\$1,500.00	\$1,500.00	\$23,000.00	\$23,000.00	\$9,100.00
4	NPDES COMPLIANCE (SEE SP'S)	1	LS	\$18,260.00	\$18,260.00		\$20,000.00	\$20,000.00	\$17,000.00	\$17,000.00	\$18,420.00
5	FLOATING TURBIDITY BARRIER	60	LF	\$22.00	\$1,320.00	+	\$10.00	\$600.00	\$25.00	\$1,500.00	\$19.00
6	CLEARING AND GRUBBING	1	LS	\$115,000.00	\$115,000.00		\$120,000.00	\$120,000.00	\$392,000.00	\$392,000.00	\$209,000.00
7	REGULAR EXCAVATION	3,190	CY	\$6.00	\$19,140.00		\$32.00	\$102,080.00	\$37.00	\$118,030.00	\$25.00
8	SUBSOIL EXCAVATION (SEE SP's)	2,350	CY	\$9.00	\$21,150.00		\$25.00	\$58,750.00	\$23.00	\$54,050.00	\$19.00
9	EMBANKMENT (COMPACTED IN PLACE)	9,338	CY	\$22.20	\$207,303.60		\$30.00	\$280,140.00	\$34.00	\$317,492.00	\$28.73
10	12" STABILIZED SUBBASE TYPE "B" (LBR 40)	35,990	SY	\$5.20	\$187,148.00		\$4.50	\$161,955.00	\$3.50	\$125,965.00	\$4.40
11	8" BASEROCK (DOUBLE COURSE)	32,792	SY	\$12.50	\$409,900.00		\$16.00	\$524,672.00	\$14.30	\$468,925.60	\$14.27
12	13 1/2" BASEROCK (6" MAX. LIFTS)	2,008	SY	\$18.30	\$36,746.40		\$28.80	\$57,830.40	\$17.00	\$34,136.00	\$21.37
13	TYPE S-III ASPHALTIC CONCRETE (1")	40,811	SY	\$5.30	\$216,298.30		\$6.00	\$244,866.00	\$5.30	\$216,298.30	\$5.53
14	TYPE S ASPHALTIC CONCRETE (4 1/2" AVG.)	1,002	TN	\$84.00	\$84,168.00		\$120.00	\$120,240.00	\$108.00	\$108,216.00	\$104.00
15	TYPE S-I ASPHALTIC CONCRETE (1 1/4")	451	SY	\$13.45	\$6,065.95		\$10.00	\$4,510.00	\$15.00	\$6,765.00	\$12.82
16	TYPE S-I ASPHALTIC CONCRETE (1 1/2")	34,237	SY	\$7.85	\$268,760.45		\$7.50	\$256,777.50	\$7.70	\$263,624.90	\$7.68
17	MILLING EXISTING PAVEMENT (1" AVG. DEPTH)	6,614	SY	\$2.50	\$16,535.00		\$3.80	\$25,133.20	\$3.60	\$23,810.40	\$3.30
18	CLASS I CONCRETE (GRAVITY WALL)	147	CY	\$505.00	\$74,235.00		\$675.00	\$99,225.00	\$670.00	\$98,490.00	\$616.67
19	INLETS (CURB) (TYPE P-5)	8	EA	\$4,032.00	\$32,256.00		\$4,000.00	\$32,000.00	\$4,000.00	\$32,000.00	\$4,010.67
20	INLETS (CURB) (TYPE P-6)	12	EA	\$4,704.00	\$56,448.00		\$4,700.00	\$56,400.00	\$4,600.00	\$55,200.00	\$4,668.00
21	INLETS (CURB) (TYPE J-5)	2	EA	\$7,840.00	\$15,680.00		\$7,840.00	\$15,680.00	\$7,700.00	\$15,400.00	\$7,793.33
22	INLETS (DITCH BOTTOM) (TYPE C)	5	EA	\$2,240.00	\$11,200.00		\$2,240.00	\$11,200.00	\$2,200.00	\$11,000.00	\$2,226.67
23	INLETS (DITCH BOTTOM) (TYPE C MODIFIED)	3	EA	\$3,360.00	\$10,080.00		\$3,360.00	\$10,080.00	\$3,300.00	\$9,900.00	\$3,340.00
24	INLETS (BARRIER WALL) (C & G)	2	EA	\$3,920.00	\$7,840.00		\$3,920.00	\$7,840.00	\$4,000.00	\$8,000.00	\$3,946.67
25	INLETS (DITCH BOTTOM) (CONTROL STRUCTURE)(TYPE H)	2	EA	\$7,280.00	\$14,560.00		\$7,280.00	\$14,560.00	\$7,200.00	\$14,400.00	\$7,253.33



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**JOG ROAD**  
**WEST ATLANTIC AVENUE TO SO. OF LAKE IDA ROAD**  
**P. B.C.PROJECT No.: 2000502**

		BERGERON LAND DEVELOPMENT, INC.				HARDRIVES, INC.		COMMUNITY ASPHALT CORP.		AVERAGE	
	ITEM	QTY	UNITS	UNIT PRICE	AMOUNT		UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE
50	CONCRETE BARRIER WALL (RIGID - RETAINING)	488	LF	\$252.00	\$122,976.00		\$160.00	\$78,080.00	\$300.00	\$146,400.00	\$237.33
51	OPAQUE VISUAL BARRIER	448	LF	\$16.80	\$7,526.40		\$30.00	\$13,440.00	\$50.00	\$22,400.00	\$32.27
52	6" COLOR TREATED AND STAMPED CONCRETE	125	SY	\$86.40	\$10,800.00	+	\$60.00	\$7,500.00	\$83.00	\$10,375.00	\$76.47
53	CONCRETE SIDEWALK (4" THICK)	5,396	SY	\$37.85	\$204,238.60		\$34.00	\$183,464.00	\$42.00	\$226,632.00	\$37.95
54	CONCRETE SIDEWALK (6" THICK) (DRIVEWAYS)	174	SY	\$71.35	\$12,414.90		\$40.00	\$6,960.00	\$72.00	\$12,528.00	\$61.12
55	FLOWABLE FILL	31	CY	\$224.00	\$6,944.00		\$225.00	\$6,975.00	\$300.00	\$9,300.00	\$249.67
56	INTERLOCKING BLOCK REVETMENT	300	SY	\$123.20	\$36,960.00		\$80.00	\$24,000.00	\$100.00	\$30,000.00	\$101.07
57	RIP-RAP (SAND CEMENT)	55	CY	\$403.20	\$22,176.00		\$400.00	\$22,000.00	\$400.00	\$22,000.00	\$401.07
58	SODDING	7,534	SY	\$2.65	\$19,965.10		\$3.00	\$22,602.00	\$6.00	\$45,204.00	\$3.88
59	SCH 80 Sleeves - 4" Installed with Roadway (Not Jack & Bored)	130	LF	\$6.00	\$780.00		\$17.00	\$2,210.00	\$20.00	\$2,600.00	\$14.33
60	SCH 80 Sleeves - 6" Installed with Roadway (Not Jack & Bored)	631	LF	\$6.90	\$4,353.90		\$25.00	\$15,775.00	\$20.00	\$12,620.00	\$17.30
61	3-2" PVC CONDUITS (SCH 40) FOR COMMUNICATIONS	12,477	LF	\$4.00	\$49,908.00		\$3.00	\$37,431.00	\$8.00	\$99,816.00	\$5.00
62	PULL BOXES (17"X30"X12") FOR COMMUNICATIONS	6	LF	\$616.00	\$3,696.00		\$1,100.00	\$6,600.00	\$900.00	\$5,400.00	\$872.00
63	PULL BOXES (30"X48"X24") FOR COMMUNICATIONS	4	EA	\$1,260.00	\$5,040.00		\$1,700.00	\$6,800.00	\$1,500.00	\$6,000.00	\$1,486.67
64	CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT)	40	ED	\$28.00	\$1,120.00		\$25.00	\$1,000.00	\$50.00	\$2,000.00	\$34.33
65	TRAFFIC CONTROL OFFICERS (NON-MOT)	120.00	HR	\$51.75	\$6,210.00		\$40.00	\$4,800.00	\$50.00	\$6,000.00	\$47.25
66	SFWMD COMPLETION CERTIFICATION (SEE SP'S)	1	LS	\$2,240.00	\$2,240.00		\$1,500.00	\$1,500.00	\$8,000.00	\$8,000.00	\$3,913.33
67	RECORD DRAWINGS (SEE SP'S)	1	LS	\$3,920.00	\$3,920.00		\$10,000.00	\$10,000.00	\$20,000.00	\$20,000.00	\$11,306.67
	REGULAR ROADWAY ITEMS				\$5,613,051.65	+		\$5,844,134.85	+	\$6,557,991.20	
	CONTINGENCY ITEMS										
68	CONCRETE PIPE CULVERT (84")(FURNISHED & INSTALLED)	190	LF	\$504.00	\$95,760.00		\$500.00	\$95,000.00	\$500.00	\$95,000.00	\$501.33
69	SUPPORT (2700) PAIR BURIED TELECOMMUNICATIONS CABLE	100	LF	\$28.00	\$2,800.00		\$30.00	\$3,000.00	\$30.00	\$3,000.00	\$29.33
70	SUPPORT (100) PAIR BURIED TELECOMMUNICATIONS CABLE	240	LF	\$15.00	\$3,600.00		\$17.00	\$4,080.00	\$17.00	\$4,080.00	\$16.33
71	SUPPORT (4") CONDUIT W/FIBER OPTIC CABLE	50	LF	\$15.00	\$750.00		\$17.00	\$850.00	\$17.00	\$850.00	\$16.33
	CONTINGENCY ITEMS				\$102,910.00			\$102,930.00		\$102,930.00	

JOG ROAD  
WEST ATLANTIC AVENUE TO SO. OF LAKE IDA ROAD  
P. B.C.PROJECT No.: 2000502

BERGERON LAND DEVELOPMENT, INC.												HARDRIVES, INC.		COMMUNITY ASPHALT CORP.		AVERAGE	
ITEM												UNIT PRICE		AMOUNT		UNIT PRICE	
QTY												AMOUNT		AMOUNT		AMOUNT	
UNITS												UNIT PRICE		AMOUNT		UNIT PRICE	
UNIT PRICE												UNIT PRICE		AMOUNT		UNIT PRICE	
AMOUNT												UNIT PRICE		AMOUNT		UNIT PRICE	
P.B.C. WATER UTILITY PAY ITEMS												UNIT PRICE		AMOUNT		UNIT PRICE	
72	4" to 12" Connection to existing WM/FM	5	EA	\$1,120.00	\$5,600.00	\$1,120.00	\$5,600.00	\$1,100.00	\$5,500.00	\$1,113.33							
73	6"x90° Bend	4	EA	\$335.00	\$1,340.00	\$340.00	\$1,360.00	\$330.00	\$1,320.00	\$335.00							
74	10" DIP WM	225	LF	\$89.00	\$20,025.00	\$90.00	\$20,250.00	\$88.00	\$19,800.00	\$89.00							
75	10" DIP-AC Adapter	4	EA	\$952.00	\$3,808.00	\$950.00	\$3,800.00	\$940.00	\$3,760.00	\$947.33							
76	10" Gate Valve w/ Box	1	EA	\$2,128.00	\$2,128.00	\$2,128.00	\$2,128.00	\$2,100.00	\$2,100.00	\$2,118.67							
77	10" Joint Restraint Gasket (Field Lock or Fast Grip)	12	EA	\$140.00	\$1,680.00	\$140.00	\$1,680.00	\$140.00	\$1,680.00	\$140.00							
78	10" Mega-Lug Joint Restraint	34	EA	\$196.00	\$6,664.00	\$200.00	\$6,800.00	\$193.00	\$6,562.00	\$196.33							
79	10" x 22.5° Bend	4	EA	\$504.00	\$2,016.00	\$500.00	\$2,000.00	\$500.00	\$2,000.00	\$501.33							
80	10" Sleeve	1	EA	\$560.00	\$560.00	\$560.00	\$560.00	\$1,000.00	\$1,000.00	\$706.67							
81	16" DIP WM	120	LF	\$224.00	\$26,880.00	\$225.00	\$27,000.00	\$220.00	\$26,400.00	\$223.00							
82	16" Sleeve	3	EA	\$1,120.00	\$3,360.00	\$1,120.00	\$3,360.00	\$1,100.00	\$3,300.00	\$1,113.33							
83	16"x45° Bend	12	EA	\$1,680.00	\$20,160.00	\$1,680.00	\$20,160.00	\$1,650.00	\$19,800.00	\$1,670.00							
84	16" Mega-Lug Joint Restraint	24	EA	\$364.00	\$8,736.00	\$365.00	\$8,760.00	\$360.00	\$8,640.00	\$363.00							
85	16" to 20" Connection to existing WM/FM	5	EA	\$2,800.00	\$14,000.00	\$2,800.00	\$14,000.00	\$2,800.00	\$14,000.00	\$2,800.00							
86	16" WM/FM to be protected & supported	100	LF	\$22.00	\$2,200.00	\$25.00	\$2,500.00	\$22.00	\$2,200.00	\$23.00							
87	20" DIP WM	200	LF	\$179.00	\$35,800.00	\$180.00	\$36,000.00	\$176.00	\$35,200.00	\$178.33							
88	20"x45° Bend	20	EA	\$2,800.00	\$56,000.00	\$2,800.00	\$56,000.00	\$2,800.00	\$56,000.00	\$2,800.00							
89	20"x 6" Tee	1	EA	\$3,360.00	\$3,360.00	\$3,360.00	\$3,360.00	\$3,300.00	\$3,300.00	\$3,340.00							
90	20" Sleeve	5	EA	\$2,240.00	\$11,200.00	\$2,240.00	\$11,200.00	\$2,200.00	\$11,000.00	\$2,226.67							
91	20" Mega-Lug Joint Restraint	34	EA	\$560.00	\$19,040.00	\$560.00	\$19,040.00	\$550.00	\$18,700.00	\$556.67							
92	20" WM/FM to be protected & supported	100	LF	\$26.00	\$2,600.00	\$26.00	\$2,600.00	\$26.00	\$2,600.00	\$26.00							
93	Density Test	2	EA	\$56.00	\$112.00	\$56.00	\$112.00	\$1,000.00	\$2,000.00	\$370.67							
94	Fire Hydrant Assembly and 6" DIP (20-ft Max.)	3	EA	\$4,480.00	\$13,440.00	\$4,480.00	\$13,440.00	\$4,400.00	\$13,200.00	\$4,453.33							
95	Fire Hydrant Assembly with 6" Gate Valve and 6" DIP (42" burial)	1	EA	\$4,480.00	\$4,480.00	\$4,480.00	\$4,480.00	\$4,400.00	\$4,400.00	\$4,453.33							

JOG ROAD  
WEST ATLANTIC AVENUE TO SO. OF LAKE IDA ROAD  
P. B.C.PROJECT No.: 2000502

BERGERON LAND DEVELOPMENT, INC.						HARDRIVES, INC.		COMMUNITY ASPHALT CORP.		AVERAGE	
ITEM		QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	
96	Manhole (Water/Wastewater) Adjustment to final grade	2	EA	\$560.00	\$1,120.00	\$560.00	\$1,120.00	\$550.00	\$1,100.00	\$556.67	
97	Record Drawing	1	LS	\$3,920.00	\$3,920.00	\$5,000.00	\$5,000.00	\$12,000.00	\$12,000.00	\$6,973.33	
98	Restrain existing 16" WM	160	LF	\$90.00	\$14,400.00	\$90.00	\$14,400.00	\$88.00	\$14,080.00	\$89.33	
99	Restrain existing 20" WM	428	LF	\$112.00	\$47,936.00	\$112.00	\$47,936.00	\$110.00	\$47,080.00	\$111.33	
100	Remove and dispose Exist. AC Pipe (Asbestos Abatement Contractor)	270	LF	\$33.60	\$9,072.00	\$34.00	\$9,180.00	\$40.00	\$10,800.00	\$35.87	
101	Sample Points W/Double Strap Saddle & Corp. Stop	4	EA	\$840.00	\$3,360.00	\$840.00	\$3,360.00	\$850.00	\$3,400.00	\$843.33	
102	Sample Points on Fire Hydrants	4	EA	\$448.00	\$1,792.00	\$450.00	\$1,800.00	\$450.00	\$1,800.00	\$449.33	
103	Temporary Pavement Restoration	100	SY	\$28.00	\$2,800.00	\$30.00	\$3,000.00	\$45.00	\$4,500.00	\$34.33	
104	Valve Box Protection and Adjustment to final grade	30	EA	\$308.00	\$9,240.00	\$310.00	\$9,300.00	\$300.00	\$9,000.00	\$306.00	
105	Valve and Manhole Survey	1	LS	\$7,280.00	\$7,280.00	\$1,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$3,760.00	
P.B.C. WATER UTILITY ITEMS					\$366,109.00		\$362,286.00		\$371,222.00		
STREETSCAPE PAY ITEMS											
106	Relocation of Existing Palm Trees (SEE SP's)	59	EA	\$448.00	\$26,432.00	\$170.00	\$10,030.00	\$500.00	\$29,500.00	\$372.67	
107	Alexander Palm	14	EA	\$366.00	\$5,124.00	\$525.00	\$7,350.00	\$350.00	\$4,900.00	\$413.67	
108	Cabbage Palm	45	EA	\$209.00	\$9,405.00	\$200.00	\$9,000.00	\$230.00	\$10,350.00	\$213.00	
109	Live Oak	20	EA	\$532.00	\$10,640.00	\$1,050.00	\$21,000.00	\$850.00	\$17,000.00	\$810.67	
110	Silver Buttonwood	11	EA	\$222.00	\$2,442.00	\$350.00	\$3,850.00	\$600.00	\$6,600.00	\$390.67	
111	Oleander (14 White and 15 Red)	29	EA	\$218.00	\$6,322.00	\$320.00	\$9,280.00	\$300.00	\$8,700.00	\$279.33	
112	Irrigation System (Complete) (SEE TSP's)	1	LS	\$72,454.00	\$72,454.00	\$134,000.00	\$134,000.00	\$170,000.00	\$170,000.00	\$125,484.67	
STREETSCAPE ITEMS					\$132,819.00		\$194,510.00		\$247,050.00		
BASE BID					\$6,214,889.65	+	\$6,503,860.85	+	\$7,279,193.20		
113	ALTERNATE BID (PREMIUM TO COMPLETE PROJECT W/365 CD)(SEE SP'	1	LS	ALTERNATE BID	\$60,000.00		\$100,000.00		\$240,000.00		

**JOG ROAD**  
**WEST ATLANTIC AVENUE TO SO. OF LAKE IDA ROAD**  
**P. B.C.PROJECT No.: 2000502**

				HUBBARD CONSTRUCTION COMPANY		RANGER CONSTRUCTION INDUSTRIES, INC.	
	ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
	<b>REGULAR ROADWAY PAY ITEMS</b>						
1	MOBILIZATION	1	LS	\$720,000.00	\$720,000.00	\$330,000.00	\$330,000.00
2	MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN M.O.T.)	1	LS	\$800,000.00	\$800,000.00	\$920,000.00	\$920,000.00
3	TEMPORARY TRAFFIC CONTROL PLANS (T.T.C.) (SEE GP'S)	1	LS	\$15,000.00	\$15,000.00	\$49,400.00	\$49,400.00
4	NPDES COMPLIANCE (SEE SP'S)	1	LS	\$15,000.00	\$15,000.00	\$34,300.00	\$34,300.00
5	FLOATING TURBIDITY BARRIER	60	LF	\$12.00	\$720.00	\$15.00	\$900.00
6	CLEARING AND GRUBBING	1	LS	\$610,000.00	\$610,000.00	\$396,000.00	\$396,000.00
7	REGULAR EXCAVATION	3,190	CY	\$12.00	\$38,280.00	\$9.45	\$30,145.50
8	SUBSOIL EXCAVATION (SEE SP's)	2,350	CY	\$30.00	\$70,500.00	\$36.45	\$85,657.50
9	EMBANKMENT (COMPACTED IN PLACE)	9,338	CY	\$40.00	\$373,520.00	\$19.00	\$177,422.00
10	12" STABILIZED SUBBASE TYPE "B" (LBR 40)	35,990	SY	\$4.00	\$143,960.00	\$7.40	\$266,326.00
11	8" BASEROCK (DOUBLE COURSE)	32,792	SY	\$17.00	\$557,464.00	\$14.40	\$472,204.80
12	13 1/2" BASEROCK (6" MAX. LIFTS)	2,008	SY	\$30.00	\$60,240.00	\$35.70	\$71,685.60
13	TYPE S-III ASPHALTIC CONCRETE (1")	40,811	SY	\$5.00	\$204,055.00	\$4.90	\$199,973.90
14	TYPE S ASPHALTIC CONCRETE (4 1/2" AVG.)	1,002	TN	\$90.00	\$90,180.00	\$98.00	\$98,196.00
15	TYPE S-I ASPHALTIC CONCRETE (1 1/4")	451	SY	\$13.00	\$5,863.00	\$6.80	\$3,066.80
16	TYPE S-I ASPHALTIC CONCRETE (1 1/2")	34,237	SY	\$9.00	\$308,133.00	\$7.60	\$260,201.20
17	MILLING EXISTING PAVEMENT (1" AVG. DEPTH)	6,614	SY	\$2.00	\$13,228.00	\$3.10	\$20,503.40
18	CLASS I CONCRETE (GRAVITY WALL)	147	CY	\$1,000.00	\$147,000.00	\$716.00	\$105,252.00
19	INLETS (CURB) (TYPE P-5)	8	EA	\$5,000.00	\$40,000.00	\$4,640.00	\$37,120.00
20	INLETS (CURB) (TYPE P-6)	12	EA	\$5,000.00	\$60,000.00	\$5,330.00	\$63,960.00
21	INLETS (CURB) (TYPE J-5)	2	EA	\$9,000.00	\$18,000.00	\$10,500.00	\$21,000.00
22	INLETS (DITCH BOTTOM) (TYPE C)	5	EA	\$4,000.00	\$20,000.00	\$3,900.00	\$19,500.00
23	INLETS (DITCH BOTTOM) (TYPE C MODIFIED)	3	EA	\$4,000.00	\$12,000.00	\$5,000.00	\$15,000.00
24	INLETS (BARRIER WALL) (C & G)	2	EA	\$4,000.00	\$8,000.00	\$5,030.00	\$10,060.00
25	INLETS (DITCH BOTTOM) (CONTROL STRUCTURE)(TYPE H)	2	EA	\$7,000.00	\$14,000.00	\$17,000.00	\$34,000.00

**JOG ROAD  
WEST ATLANTIC AVENUE TO SO. OF LAKE IDA ROAD  
P. B.C.PROJECT No.: 2000502**

				HUBBARD CONSTRUCTION COMPANY		RANGER CONSTRUCTION INDUSTRIES, INC.	
ITEM		QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
26	INLETS (DITCH BOTTOM) (CONTROL STRUCTURE)(TYPE H)(>10')	2	EA	\$10,000.00	\$20,000.00	\$17,800.00	\$35,600.00
27	PREMIUM FOR CONFLICT CONDITION	14	EA	\$2,500.00	\$35,000.00	\$3,970.00	\$55,580.00
28	MANHOLE (TYPE P-7)	16	EA	\$4,000.00	\$64,000.00	\$4,210.00	\$67,360.00
29	MANHOLE (TYPE J-7)	12	EA	\$8,000.00	\$96,000.00	\$8,860.00	\$106,320.00
30	MANHOLE (TYPE J-7) (>10')	4	EA	\$10,000.00	\$40,000.00	\$11,800.00	\$47,200.00
31	YARD DRAINS	7	EA	\$2,000.00	\$14,000.00	\$2,510.00	\$17,570.00
32	CONCRETE PIPE CULVERT (15")	31	LF	\$100.00	\$3,100.00	\$96.50	\$2,991.50
33	CONCRETE PIPE CULVERT (18")	1,874	LF	\$100.00	\$187,400.00	\$105.00	\$196,770.00
34	CONCRETE PIPE CULVERT (24")	487	LF	\$110.00	\$53,570.00	\$122.00	\$59,414.00
35	CONCRETE PIPE CULVERT (30")	1,050	LF	\$120.00	\$126,000.00	\$129.00	\$135,450.00
36	CONCRETE PIPE CULVERT (36")	1,158	LF	\$150.00	\$173,700.00	\$149.00	\$172,542.00
37	CONCRETE PIPE CULVERT (42")	485	LF	\$145.00	\$70,325.00	\$172.00	\$83,420.00
38	CONCRETE PIPE CULVERT (48")	488	LF	\$180.00	\$87,840.00	\$184.00	\$89,792.00
39	CONCRETE PIPE CULVERT (84") (MECCA SITE) (INSTALLED) (SEE SP'S)	190	LF	\$250.00	\$47,500.00	\$600.00	\$114,000.00
40	PIPE CONNECTION TO 96" CMP	1	LS	\$7,000.00	\$7,000.00	\$7,290.00	\$7,290.00
41	CCTV INSPECTION (SEE SP'S)	5,831	LF	\$5.00	\$29,155.00	\$6.15	\$35,860.65
42	CONCRETE CLASS II (ENDWALL 84")	20	CY	\$1,500.00	\$30,000.00	\$1,450.00	\$29,000.00
43	REINFORCING STEEL	2,095	LB	\$3.00	\$6,285.00	\$2.60	\$5,447.00
44	FRENCH DRAINS (5'X7') (INCL. BALLAST ROCK & FILTER FABRIC)	3,170	LF	\$140.00	\$443,800.00	\$164.00	\$519,880.00
45	PIPE HANDRAIL (ALUMINUM)	1,490	LF	\$24.00	\$35,760.00	\$29.00	\$43,210.00
46	STEEL PEDESTRIAN PICKET RAILING	52	LF	\$75.00	\$3,900.00	\$89.70	\$4,664.40
47	CONCRETE CURB (TYPE D)	176	LF	\$36.00	\$6,336.00	\$39.40	\$6,934.40
48	CONCRETE CURB & GUTTER (TYPE F)	16,336	LF	\$12.00	\$196,032.00	\$19.90	\$325,086.40
49	ENGRAVING OF CURB FACE (SEE SP'S)	4	EA	\$310.00	\$1,240.00	\$309.00	\$1,236.00

**JOG ROAD  
WEST ATLANTIC AVENUE TO SO. OF LAKE IDA ROAD  
P. B.C.PROJECT No.: 2000502**

				HUBBARD CONSTRUCTION COMPANY		RANGER CONSTRUCTION INDUSTRIES, INC.	
	ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
50	CONCRETE BARRIER WALL (RIGID - RETAINING)	488	LF	\$260.00	\$126,880.00	\$394.00	\$192,272.00
51	OPAQUE VISUAL BARRIER	448	LF	\$85.00	\$38,080.00	\$61.75	\$27,664.00
52	6" COLOR TREATED AND STAMPED CONCRETE	125	SY	\$80.00	\$10,000.00	\$108.00	\$13,500.00
53	CONCRETE SIDEWALK (4" THICK)	5,396	SY	\$30.00	\$161,880.00	\$45.25	\$244,169.00
54	CONCRETE SIDEWALK (6" THICK) (DRIVEWAYS)	174	SY	\$60.00	\$10,440.00	\$58.70	\$10,213.80
55	FLOWABLE FILL	31	CY	\$220.00	\$6,820.00	\$365.00	\$11,315.00
56	INTERLOCKING BLOCK REVETMENT	300	SY	\$86.00	\$25,800.00	\$136.00	\$40,800.00
57	RIP-RAP (SAND CEMENT)	55	CY	\$380.00	\$20,900.00	\$833.00	\$45,815.00
58	SODDING	7,534	SY	\$3.00	\$22,602.00	\$10.80	\$81,367.20
59	SCH 80 Sleeves - 4" Installed with Roadway (Not Jack & Bored)	130	LF	\$16.00	\$2,080.00	\$37.75	\$4,907.50
60	SCH 80 Sleeves - 6" Installed with Roadway (Not Jack & Bored)	631	LF	\$16.00	\$10,096.00	\$50.35	\$31,770.85
61	3-2" PVC CONDUITS (SCH 40) FOR COMMUNICATIONS	12,477	LF	\$4.00	\$49,908.00	\$4.40	\$54,898.80
62	PULL BOXES (17"X30"X12") FOR COMMUNICATIONS	6	LF	\$550.00	\$3,300.00	\$679.00	\$4,074.00
63	PULL BOXES (30"X48"X24") FOR COMMUNICATIONS	4	EA	\$1,125.00	\$4,500.00	\$1,390.00	\$5,560.00
64	CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT)	40	ED	\$22.00	\$880.00	\$61.75	\$2,470.00
65	TRAFFIC CONTROL OFFICERS (NON-MOT)	120.00	HR	\$60.00	\$7,200.00	\$70.00	\$8,400.00
66	SFWMD COMPLETION CERTIFICATION (SEE SP'S)	1	LS	\$6,000.00	\$6,000.00	\$1,230.00	\$1,230.00
67	RECORD DRAWINGS (SEE SP'S)	1	LS	\$3,500.00	\$3,500.00	\$14,800.00	\$14,800.00
	REGULAR ROADWAY ITEMS				\$6,633,952.00		\$6,679,720.20
	CONTINGENCY ITEMS						
68	CONCRETE PIPE CULVERT (84")(FURNISHED & INSTALLED)	190	LF	\$500.00	\$95,000.00	\$565.00	\$107,350.00
69	SUPPORT (2700) PAIR BURIED TELECOMMUNICATIONS CABLE	100	LF	\$26.00	\$2,600.00	\$37.50	\$3,750.00
70	SUPPORT (100) PAIR BURIED TELECOMMUNICATIONS CABLE	240	LF	\$18.00	\$4,320.00	\$30.00	\$7,200.00
71	SUPPORT (4") CONDUIT W/FIBER OPTIC CABLE	50	LF	\$18.00	\$900.00	\$37.50	\$1,875.00
	CONTINGENCY ITEMS				\$102,820.00		\$120,175.00

**JOG ROAD  
WEST ATLANTIC AVENUE TO SO. OF LAKE IDA ROAD  
P. B.C.PROJECT No.: 2000502**

				HUBBARD CONSTRUCTION COMPANY		RANGER CONSTRUCTION INDUSTRIES, INC.	
ITEM		QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
<b>P.B.C. WATER UTILITY PAY ITEMS</b>							
72	4" to 12" Connection to existing WM/FM	5	EA	\$1,400.00	\$7,000.00	\$2,490.00	\$12,450.00
73	6"x90° Bend	4	EA	\$500.00	\$2,000.00	\$341.00	\$1,364.00
74	10" DIP WM	225	LF	\$90.00	\$20,250.00	\$100.00	\$22,500.00
75	10" DIP-AC Adapter	4	EA	\$1,000.00	\$4,000.00	\$954.00	\$3,816.00
76	10" Gate Valve w/ Box	1	EA	\$2,200.00	\$2,200.00	\$1,940.00	\$1,940.00
77	10" Joint Restraint Gasket (Field Lock or Fast Grip)	12	EA	\$150.00	\$1,800.00	\$212.00	\$2,544.00
78	10" Mega-Lug Joint Restraint	34	EA	\$200.00	\$6,800.00	\$242.00	\$8,228.00
79	10" x 22.5° Bend	4	EA	\$500.00	\$2,000.00	\$565.00	\$2,260.00
80	10" Sleeve	1	EA	\$1,000.00	\$1,000.00	\$602.00	\$602.00
81	16" DIP WM	120'	LF	\$220.00	\$26,400.00	\$226.00	\$27,120.00
82	16" Sleeve	3	EA	\$1,200.00	\$3,600.00	\$1,220.00	\$3,660.00
83	16"x45° Bend	12	EA	\$1,800.00	\$21,600.00	\$1,780.00	\$21,360.00
84	16" Mega-Lug Joint Restraint	24	EA	\$350.00	\$8,400.00	\$381.00	\$9,144.00
85	16" to 20" Connection to existing WM/FM	5	EA	\$2,800.00	\$14,000.00	\$6,240.00	\$31,200.00
86	16" WM/FM to be protected & supported	100	LF	\$30.00	\$3,000.00	\$50.00	\$5,000.00
87	20" DIP WM	200	LF	\$180.00	\$36,000.00	\$181.00	\$36,200.00
88	20"x45° Bend	20	EA	\$2,500.00	\$50,000.00	\$2,780.00	\$55,600.00
89	20"x 6" Tee	1	EA	\$3,000.00	\$3,000.00	\$4,010.00	\$4,010.00
90	20" Sleeve	5	EA	\$2,000.00	\$10,000.00	\$2,260.00	\$11,300.00
91	20" Mega-Lug Joint Restraint	34	EA	\$600.00	\$20,400.00	\$622.00	\$21,148.00
92	20" WM/FM to be protected & supported	100	LF	\$25.00	\$2,500.00	\$50.00	\$5,000.00
93	Density Test	2	EA	\$55.00	\$110.00	\$100.00	\$200.00
94	Fire Hydrant Assembly and 6" DIP (20-ft Max.)	3	EA	\$5,000.00	\$15,000.00	\$4,740.00	\$14,220.00
95	Fire Hydrant Assembly with 6" Gate Valve and 6" DIP (42" burial)	1	EA	\$5,000.00	\$5,000.00	\$4,650.00	\$4,650.00



**JOG ROAD**  
**WEST ATLANTIC AVENUE TO SO. OF LAKE IDA ROAD**  
**P. B.C.PROJECT No.: 2000502**

				HUBBARD CONSTRUCTION COMPANY		RANGER CONSTRUCTION INDUSTRIES, INC.	
	ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
96	Manhole (Water/Wastewater) Adjustment to final grade	2	EA	\$600.00	\$1,200.00	\$1,300.00	\$2,600.00
97	Record Drawing	1	LS	\$6,000.00	\$6,000.00	\$3,700.00	\$3,700.00
98	Restrain existing 16" WM	160	LF	\$90.00	\$14,400.00	\$92.90	\$14,864.00
99	Restrain existing 20" WM	428	LF	\$105.00	\$44,940.00	\$113.00	\$48,364.00
100	Remove and dispose Exist. AC Pipe (Asbestos Abatement Contractor)	270	LF	\$32.00	\$8,640.00	\$92.60	\$25,002.00
101	Sample Points W/Double Strap Saddle & Corp. Stop	4	EA	\$800.00	\$3,200.00	\$987.00	\$3,948.00
102	Sample Points on Fire Hydrants	4	EA	\$500.00	\$2,000.00	\$438.00	\$1,752.00
103	Temporary Pavement Restoration	100	SY	\$110.00	\$11,000.00	\$50.00	\$5,000.00
104	Valve Box Protection and Adjustment to final grade	30	EA	\$280.00	\$8,400.00	\$434.00	\$13,020.00
105	Valve and Manhole Survey	1	LS	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00
	<b>P.B.C. WATER UTILITY ITEMS</b>				<b>\$370,840.00</b>		<b>\$426,766.00</b>
	<b>STREETSCAPE PAY ITEMS</b>						
106	Relocation of Existing Palm Trees (SEE SP's)	59	EA	\$600.00	\$35,400.00	\$530.00	\$31,270.00
107	Alexander Palm	14	EA	\$450.00	\$6,300.00	\$490.00	\$6,860.00
108	Cabbage Palm	45	EA	\$170.00	\$7,650.00	\$300.00	\$13,500.00
109	Live Oak	20	EA	\$800.00	\$16,000.00	\$870.00	\$17,400.00
110	Silver Buttonwood	11	EA	\$250.00	\$2,750.00	\$360.00	\$3,960.00
111	Oleander (14 White and 15 Red)	29	EA	\$225.00	\$6,525.00	\$300.00	\$8,700.00
112	Irrigation System (Complete) (SEE TSP's)	1	LS	\$150,000.00	\$150,000.00	\$156,000.00	\$156,000.00
	<b>STREETSCAPE ITEMS</b>				<b>\$224,625.00</b>		<b>\$237,690.00</b>
	<b>BASE BID</b>				<b>\$7,332,237.00</b>		<b>\$7,464,351.20</b>
113	ALTERNATE BID (PREMIUM TO COMPLETE PROJECT W/365 CD)(SEE SP'	1	LS		<b>\$275,000.00</b>		<b>\$375,000.00</b>

JOG ROAD  
WEST ATLANTIC AVENUE TO SO. OF LAKE IDA ROAD  
P. B.C.PROJECT No.: 2000502

			HUBBARD CONSTRUCTION COMPANY	RANGER CONSTRUCTION INDUSTRIES, INC.		
ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS.						
PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.						
ALL STRUCTURES BOXES ARE 10 FEET OR LESS IN DEPTH, UNLESS OTHERWISE NOTED.						
THE COST OF BREAKING INTO EXISTING STRUCTURES IS INCIDENTAL TO COST OF PIPE.						
BASEROCK & ASPHALTIC CONCRETE ITEMS INCLUDE BITUMINOUS MATERIAL & TACK COAT AS REQUIRED.						
SUBSOIL EXCAVATION INCLUDES A CONTINGENT AMOUNT OF 500 CY.						
CONTRACTOR IS RESPONSIBLE FOR "TRENCH SAFETY COMPLIANCE" IN ACCORDANCE WITH THE SPECIAL PROVISIONS.						
SODDING - SHALL BE IN ACCORDANCE WITH THE GENERAL PROVISIONS OF THESE SPECIFICATIONS.						
P.B.C. WATER UTILITY ITEMS TO BE IN ACCORDANCE WITH THE TECHNICAL SPECIFICATION SECTION.						
STREETSCAPE ITEMS TO BE IN ACCORDANCE WITH THE TECHNICAL SPECIFICATION SECTION.						
ALL PAY ITEMS SHOWN ON THE WANTMAN PLANS ARE INCLUDED IN THE RELATED ROADWAY PAY ITEMS.						
CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT) AND TRAFFIC CONTROL OFFICERS (NON-MOT) IN ACCORDANCE WITH THE GENERAL PROVISIONS (102).						
BASE BID SHALL BE THE TOTAL OF REGULAR ROADWAY + P.B.C WATER UTILITIES + STREETSCAPE + CONTINGENCY PAY ITEMS.						

NOTES:

"+" Denotes corrected number.

Working days to complete: 425 calender days, with a alternate to complete within 365

Bids as read at opening Tuesday, June 27, 2006, 2pm

All bids subject to OSBA SBE compliance and Board Approval.

Prepared by : Joseph M. Totino, Project Coordinator II

Checked by: David Young, P.E., Special Projects Program Manager

2006-

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**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer**

BGEX072506-1892

FUND Road Impact Fee – Zone 5

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 07/25/06	REMAINING BALANCE
<b>JOG RD/W ATLANTIC-S OF LAKE IDA</b>								
3505-361-0685-6551	Road & Street Improvements	0	4,024,500	2,699,129	0	6,723,629	0	6,723,629
<b>RESERVES</b>								
3505-361-9900-9912	Res-Fair Share Project	24,483,731	22,113,300	0	2,699,129	21,414,501		
				2,699,129	2,699,129			

SIGNATURE

DATE

By Board of County Commissioners  
At Meeting of 08/15/06

Engineering &amp; Public Works

R. D. Ward7/25/06

Administration / Budget Approval

[Signature]8-3-06

OFMB Department – Posted

[Signature]

Deputy Clerk to the  
Board of County Commissioners

GDW  
8-2-06  
[Signature]

2006- 1202

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BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Amendment

FUND Road Impact Fee - Zone 5

BGRV072406-544  
BGEX072406-1888

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 07/24/06	REMAINING BALANCE
<b><u>REVENUES</u></b>								
<b><u>JOG RD/W ATLANTIC-S OF LAKE IDA</u></b>								
3505-361-0685-6948	Utility Reloc Reimbursements	<u>0</u>	<u>0</u>	<u>52,622</u>	<u>0</u>	<u>52,622</u>		
<b>TOTAL RECEIPTS &amp; BALANCES</b>		34,141,178	34,013,961	52,622	0	34,066,583		
<b><u>EXPENDITURES</u></b>								
<b><u>JOG RD/W ATLANTIC-S OF LAKE IDA</u></b>								
3505 361 0685-8201	Contributions-Non-Govtl Agency	<u>0</u>	<u>0</u>	<u>52,622</u>	<u>0</u>	<u>52,622</u>	0	52,622
<b>TOTAL APPROPRIATIONS &amp; EXPENDITURES</b>		34,141,178	34,013,961	52,622	0	34,066,583		

Engineering & Public Works

Administration / Budget Approval

OFMB Department - Posted

SIGNATURE

R. J. Ward  
[Signature]  
[Signature]

DATE

7/25/06  
8-3-06

By Board of County Commissioners  
At Meeting of 08/15/06

Deputy Clerk to the  
Board of County Commissioners

ARM  
8-2-06  
[Signature]

ATTACHMENT 7

**INTEROFFICE COMMUNICATION  
PALM BEACH COUNTY**

**BUDGET AVAILABILITY STATEMENT**

**DATE:** August 2, 2006

**TO:** Marianela Diaz,  
Budget Office

**FROM:** Guy Eggertsson, Fiscal Manager 1  
Water Utilities Department

*Guy Eggertsson*

**RE:** Jog Road Widening Road Project - WUD's share for Utility Line Relocations  
Bergeron Land Development Company  
Project Number 2000502

**FISCAL IMPACT ANALYSIS:**

Summary of Fiscal Impact:

	2006
Capital Expenditures	\$421,885.00
Operating Costs	
Days	

Is item included in current budget? Yes ☒ No ☐

Budget Account Number:

Fund	Department	Unit	Object	Allocation
4011	721	W006	6543	100%

**Recommended Sources of Funds/Summary of Fiscal Impact:**

One-time capital expenditure to funded from user fees and balances brought forward.