

## AGENDA ITEM SUMMARY


☒ Consent      ☐ Regular  
☐ Workshop      ☐ Public Hearing

**Submitted By: Department of Airports**

## I. EXECUTIVE BRIEF

**Summary:** On March 14, 1989 the Board Approved the concept of collecting contributions from the Airport's fountains on a monthly basis and contributing the funds to a different local charitable organization recommended by the Department of Airports in conjunction with the Community Services Department and approved by the Board. The Department of Airports recommends the non-profit organizations listed on Attachment "A" provided by the Community Services Department to receive contributions for the coming year commencing October 1, 2006. Average monthly contributions for the past year have been approximately \$100.00. In addition, this list will be provided to The Paradies Shops, the Airport's retail operator, who will send the contribution from the fountain in their main gift shop along with an additional contribution of \$250.00 to these same agencies, pursuant to their concession agreement. **Countywide (LMB)**

**Attachments:** Attachment "A" – Charitable Organizations List  
October 2006-September 2007

  
Department Director

8/14/06  
Date

  
County Administrator

8/2/20  
Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues (Grants)	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_  
Budget Account No: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
Reporting Category \_\_\_\_\_

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this item represents no fiscal impact.

### C. Departmental Fiscal Review:

CM Summer

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Development and Control Comments:

Jim Duf 8-21-06  
OFMB  
8/21/06  
8/18/06  
8/15/06

Jim J. Jacobus 8/21/06  
Contract Dev. and Control  
E. Jones 8/21/06

### B. Legal Sufficiency:

Laura Burke  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

Attachment "A"  
CHARITABLE ORGANIZATIONS LIST  
October 2006-September 2007

<b>October</b>	<b>Alzheimer's Community Care Association of Palm Beach and Martin Counties, Inc. 800 Northpoint Parkway, Suite 101B West Palm Beach, Fl 33407 Mary Barnes, Executive Director Phone: (561) 683-2700</b>
<b>November</b>	<b>Farmworker Coordinating Council of Palm Beach County 1010 10<sup>th</sup> Avenue North, Suite 1 Lake Worth, Fl 33401 Manuel Allende, Executive Director Phone: (800) 727-6224</b>
<b>December</b>	<b>Young Women's Christian Association of Palm Beach County 2200 N Florida Mango Road, Suite 102 West Palm Beach, Fl 33409 Suzanne Turner, Executive Director Phone: (561) 640-0050 x 117</b>
<b>January</b>	<b>Big Brothers/ Big Sisters 2112 South Congress Avenue, Suite 200 West Palm Beach, Fl 33406 Terry Lee Kaly, Chief Executive Director Phone: (561) 968-2447</b>
<b>February</b>	<b>AVDA/Aid to Victims of Domestic Abuse, Inc. P.O. Box 6161 Delray Beach, Fl 33482 Suzanne Turner, Executive Director Phone: (561) 265-3797</b>
<b>March</b>	<b>Rehabilitation Center for Children &amp; Adult (Crippled Children Society), Inc. 300 Royal Palm Way Palm Beach, Fl 33480 Pamela Henderson, Director Phone: (561) 655-7266</b>
<b>April</b>	<b>Communities in Schools of Palm Beach County, Inc. P. O. Box 6266 West Palm Beach, Fl 33405 Margaret Bagley, Executive Director Phone: (561) 471-9681</b>
<b>May</b>	<b>Building Blocks/A Project of Neighbors Organized For Adequate Housing (NOAH), Inc. 632 Covenant Drive/601 Covenant Dr Belle Glade, Fl 33430 Thomas Roberts, Executive Director Phone: (561) 996-3889/996-2300</b>
<b>June</b>	<b>Mental Health Association of Palm Beach County, Inc. 909 Fern Street West Palm Beach, Fl 33401 Anita Godfrey, Interim Executive Director Phone: (561) 832-3755</b>
<b>July</b>	<b>The Haven, Inc. 21441 Boca Rio Road Boca Raton, Fl 33433 Don Stewart, Executive Director Phone: (561) 483-0962</b>
<b>August</b>	<b>Gratitude House, Inc. 1700 North Dixie Hwy West Palm Beach, Fl 33407 Gayle Dempsey, Executive Director Phone: (561) 833-6826/833-6833</b>
<b>September</b>	<b>Elizabeth H. Faulk Foundation, Inc. /Center for Group Counseling 22455 Boa Rio Road Boca Raton, Fl 33433 Scott Edgerton, Executive Director Phone: (561) 483-5300</b>