

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

=====

Meeting Date:	September 12, 2006	Consent [X]	Regular []
		Public Hearing []	

Submitted By: Water Utilities Department
Submitted For: Water Utilities Department

=====

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to adopt: a Resolution amending Resolution (R2006-0503) for the Suncrest Road Water Main Extension Improvement Project, reducing the individual assessment from \$46.48 per front foot to \$43.16 per front foot.


Summary: On March 14, 2006, the Board adopted a Resolution (R2006-0503) confirming the Suncrest Road Water Main Special Assessment Project. Pursuant to Section 9 of Ordinance No. 2001-0010, property owners are entitled to a reduction in their individual assessment if the final cost of the project falls below the original estimate. The assessment adopted by the Board was based upon an estimated cost of \$209,903.68, while the final assessable cost is \$194,910.56. Based on 4,516 linear feet of assessable frontage, the individual cost to the property owners is decreased from \$46.48 per front foot to \$43.16 per front foot.

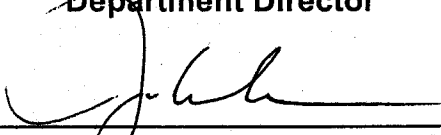
(WUD Project No. 05-075) District 2 (MJ)

Background and Justification: The Board awarded a construction contract (R2004-0657) to Foster Marine Contractors, Inc., for the Suncrest Road Water Main Extension Improvement Project in the amount of \$238,305.30. The final construction cost was \$232,204.65, including \$69,008.69 of Department-funded capital improvements. This resulted in a total project assessable cost of \$194,910.56. This construction cost under-run (\$6,100.65), combined with decreases in contingencies (\$8,464.83), inspection (\$122.01) and administration (\$305.63) fees, decreased the total assessable cost by the net amount of \$14,993.12. All other portions of Resolution (R2006-0503) remain in full force and effect.

Attachments:

- 1. One (1) Original Amending Resolution
- 2. Location Map
- 3. Special Assessment Roll – Amended
- 4. Copy of Confirming Resolution No. R-2006-0503
- 5. Report of cost – Final
- 6. Final Contract Summary - Approved

Recommended By:  8/10/06
Department Director Date

Approved By:  8/21/06
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Budget Account No.: Fund _____ Dept _____ Unit _____ Object _____

Is Item Included in Current Budget? Yes _____ No _____

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This item represents no fiscal impact to the Water Utilities Department. The reduction in the assessable cost is based on a reduction in the final constructed cost of the project. Pursuant to Section 11 of Ordinance No. 2001-0010 individual assessments plus accrued interest will be recovered over twenty (20) years.

C. Department Fiscal Review:

Guy Eggers

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Elizabeth Brown 8/15/06
OFMB
8/15/06
8/17/06

Jim J. Jacoby 8/17/06
Contract Development and Control
8/16/06

B. Legal Sufficiency:

WOW 8/17/06
Assistant County Attorney

This item complies with current
County policies.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

RESOLUTION NO. R-2006-

**RESOLUTION OF THE BOARD OF
COUNTY COMMISSIONERS OF
PALM BEACH COUNTY, FLORIDA,
AMENDING RESOLUTION R-2006-
0503; PERTAINING TO THE SPECIAL
ASSESSMENT PROCESS FOR THE
SUNCREST ROAD WATER MAIN
EXTENSION IMPROVEMENT
PROJECT**

WHEREAS, on March 14, 2006, in accordance with the Palm Beach County Ordinance 2001-0010, the Board of County Commissioners, Palm Beach County, Florida, adopted Resolution No. R-2006-0503, confirming the special assessment process for the Suncrest Road Water Main Extension Improvement Project; and,

WHEREAS, pursuant to Section 9 of Ordinance 2001-0010, the Board of County Commissioners may credit to each assessment the difference between the original assessment made, approved and confirmed and the proportionate part of the actual cost of the improvement to be paid by special assessments as determined upon completion of the project; and,

WHEREAS, construction of the Suncrest Road Water Main Extension Improvement Project is complete (see Attachment "6" - "Final Contract Summary"); and,

WHEREAS, the total assessable cost of the Suncrest Road Water Main Extension Improvement Project has been reduced by \$14,993.12 from \$46.48 to \$43.16; and,

WHEREAS, pursuant to Section 9 of Ordinance 2001-0010 the Board of County Commissioners desires to amend Resolution No. R-2006-0503.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:

1. Attachment "3" (Special Assessment Roll) to Resolution No. R-2006-0503 is hereby amended by reducing the total assessable cost of the Suncrest Road Water Main Extension Improvement Project from \$209,903.68 to \$194,910.56, and reducing the individual assessment from \$46.48 per front foot to \$43.16 per front foot based on 4,516 linear feet of assessable frontage. The Special Assessment Roll, as hereby amended, is attached hereto and incorporated herein as Attachment "4".

2. Paragraph Four (4) of Resolution No. R-2006-0503 is hereby amended by deleting "\$209,903.68 " and inserting "\$194,910.56" in its place.

2. Attachment "5" (Report of Cost) to Resolution No. R-2006-0503 is hereby amended by changing the total assessable cost of the Suncrest Road Water Main Extension Improvement Project to \$194,910.56. The Report of Cost as hereby amended, is attached hereto and incorporated as Attachment "5".

3. Each and every other paragraph of Resolution No. R-2006-0503 shall remain in full force and effect and said Resolution is reaffirmed as modified herein.

The foregoing Resolution was offered by Commissioner _____
who moved its adoption. The motion was seconded by Commissioner
_____ and upon being put to a vote; the vote was as follows:

Commissioner Tony Masilotti, Chairman
Commissioner Addie L. Greene, Vice Chairperson
Commissioner Karen T. Marcus
Commissioner Jeff Koons
Commissioner Warren H. Newell
Commissioner Mary McCarty
Commissioner Burt Aaronson

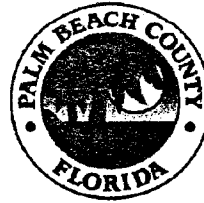
The Chair thereupon declared the Resolution duly passed and adopted
this ____ day of _____, 2006.

PALM BEACH COUNTY, FLORIDA,
BY ITS BOARD OF COUNTY COMMISSIONERS

By: _____
Sharon R. Bock
Clerk and Comptroller

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

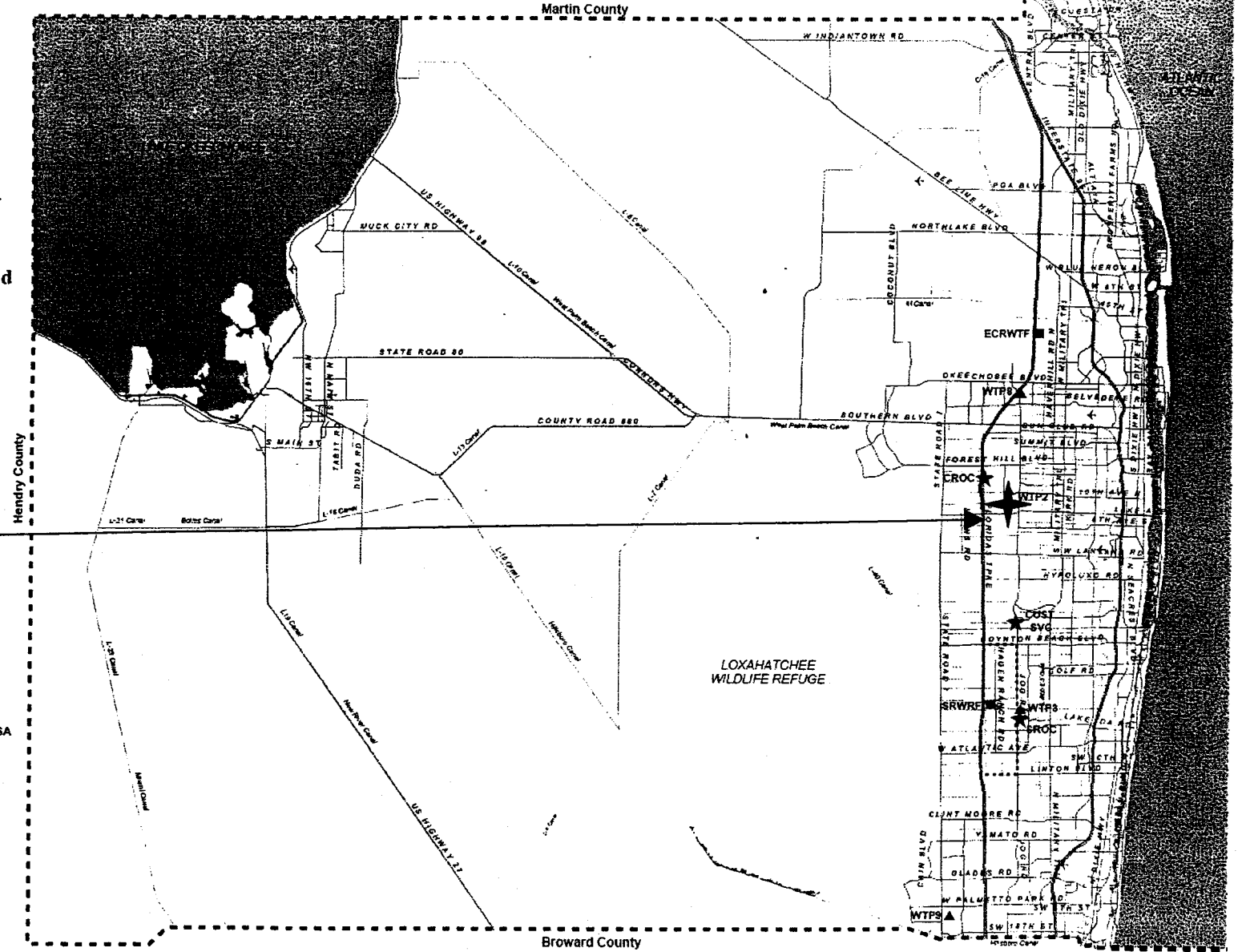
By _____



Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities

**Project
Location**

- Legend**
- P.B.C.W.U.D. SA
 - MANDATORY RECLAIMED SA
 - - - - - COUNTY LIMITS
 - ★ Administration
 - Water Reclamation Plant
 - ▲ Water Treatment Plant
 - Wetlands



Project Name WUD #05-075 Suncrest Road WM Extension



Assessment Roll - Final
SUNCREST ROAD
SPECIAL ASSESSMENT PROGRAM
WATER MAIN EXTENSION PROJECT

Attachment 3

FUND	AGENCY	ORG	COMMISSION DISTRICT		SECTION	TOWNSHIP	RANGE
			2 JEFF KOONS		27	43S	42E

No.	Homeowner/Mailing Address	PCN/Legal Description		Feet	Cost/Per Foot	Total Assessment	Annual Cost/Per Foot	Annual Cost/Per Year	Notes
1	KLITSCH, TAMMY	00-42-43-27-09-000-006.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	3865 SUNCREST RD LAKE WORTH, FL 33467-1552	SUNCREST RIDGE SEC 1	LT 6						
2	EVANS, ALICE M.	00-42-43-27-09-000-007.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	3829 SUNCREST RD LAKE WORTH, FL 33467-1552	SUNCREST RIDGE SEC 1	LOT 7						
3	EVANS, CARL S. & KATHLEEN R.	00-42-43-27-09-000-008.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	3823 SUNCREST RD LAKE WORTH, FL 33467-1552	SUNCREST RIDGE SEC 1	LOT 8						
4	TENORE, JEREMIAH M. & KMBERLY R. KESSLER	00-42-43-27-09-000-009.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	3803 SUNCREST RD LAKE WORTH, FL 33467-1552	SUNCREST RIDGE SEC 1	LT 9						
5	PAEZ, TEODORO & SOCORRO	00-42-43-27-09-000-010.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	3965 SUNCREST DR LAKE WORTH, FL 33467-1550	SUNCREST RIDGE SEC 1	LT 10						

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



Assessment Roll - Final

SUNCREST ROAD
SPECIAL ASSESSMENT PROGRAM
WATER MAIN EXTENSION PROJECT

FUND	AGENCY	ORG	COMMISSION DISTRICT		SECTION TOWNSHIP RANGE		
			2 JEFF KOONS		27	43S	42E

No.	Homeowner/Mailing Address	PCN/Legal Description		Feet	Cost/Per Foot	Total Assessment	Annual Cost/Per Foot	Annual Cost/Per Year	Notes
6	ALANDER, PEGGY A.	00-42-43-27-09-000-011.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	3759 SUNCREST RD LAKE WORTH, FL 33467-1555	SUNCREST RIDGE SEC 1	LT 11						
7	STONE, DERECK R.	00-42-43-27-09-000-012.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	3739 SUNCREST RD LAKE WORTH, FL 33467-1555	SUNCREST RIDGE SEC 1	LOT 12						
8	OCHS, DEANNA M.	00-42-43-27-09-000-013.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	3719 SUNCREST DR LAKE WORTH, FL 33467-1555	SUNCREST RIDGE SEC 1	LT 13						
9	DUGAN, JAMES R.	00-42-43-27-09-000-014.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	3697 SUNCREST DR LAKE WORTH, FL 33467-1555	SUNCREST RIDGE SEC 1	LT 14						
10	HALL, DELILAH J. & HAROLD D.	00-42-43-27-09-000-015.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	3677 SUNCREST RD LAKE WORTH, FL 33467-1555	SUNCREST RIDGE SEC 1	LT 15						

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



Assessment Roll - Final
SUNCREST ROAD
SPECIAL ASSESSMENT PROGRAM
WATER MAIN EXTENSION PROJECT

FUND	AGENCY	ORG	COMMISSION DISTRICT		SECTION TOWNSHIP RANGE		
			2 JEFF KOONS		27	43S	42E

No.	Homeowner/Mailing Address	PCN/Legal Description	Feet	Cost/Per Foot	Total Assessment	Annual Cost/Per Foot	Annual Cost/Per Year	Notes
11	CHARLES, JEFFREY B. & JANA 11134 GOBBLEFIELD RD LAKE WORTH, FL 33467	00-42-43-27-09-000-016.0 SUNCREST RIDGE SEC 1 LT 16	110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
12	TOLHURST, MARK & TINA 3635 SUNCREST DR LAKE WORTH, FL 33467-1555	00-42-43-27-09-000-017.0 SUNCREST RIDGE SEC 1 LT 17	110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
13	BEARD LARRY & 3615 SUNCREST RD LAKE WORTH, FL 33467	00-42-43-27-09-000-018.0 SUNCREST RIDGE SEC 1 LT 18	100.00	\$43.16	\$4,316.00	3.9170460	\$391.70	
14	CASQUILLA, JOHN R. 3597 SUNCREST RD LAKE WORTH, FL 33467-1538	00-42-43-27-09-000-019.0 SUNCREST RIDGE SEC 1 LT 19	100.00	\$43.16	\$4,316.00	3.9170460	\$391.70	
15	MARTINEZ, SANDI 3573 SUNCREST RD LAKE WORTH, FL 33467-1538	00-42-43-27-09-000-020.0 SUNCREST RIDGE SEC 1 LT 20	100.00	\$43.16	\$4,316.00	3.9170460	\$391.70	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



Assessment Roll - Final
SUNCREST ROAD
SPECIAL ASSESSMENT PROGRAM
WATER MAIN EXTENSION PROJECT

FUND	AGENCY	ORG	COMMISSION DISTRICT		SECTION TOWNSHIP RANGE		
			2 JEFF KOONS		27	43S	42E

No.	Homeowner/Mailing Address	PCN/Legal Description		Feet	Cost/Per Foot	Total Assessment	Annual Cost/Per Foot	Annual Cost/Per Year	Notes
16	ANDREWS, SHARON	00-42-43-27-09-000-021.0		100.00	\$43.16	\$4,316.00	3.9170460	\$391.70	
	3557 SUNCREST RD LAKE WORTH, FL 33467-1538	SUNCREST RIDGE SEC 1	LT 21						
17	FALDUTO, JOSEPH N. & BETTIANNE K.	00-42-43-27-09-000-022.0		100.00	\$43.16	\$4,316.00	3.9170460	\$391.70	
	3539 SUNCREST DR LAKE WORTH, FL 33467-1538	SUNCREST RIDGE SEC 1	LT 22						
18	MONTES, AUGUSTINE & MARIA L.	00-42-43-27-09-000-023.0		108.00	\$43.16	\$4,661.28	3.9170460	\$423.04	
	3511 SUNCREST RD LAKE WORTH, FL 33467-1538	SUNCREST RIDGE SEC 1	LT 23						
19	MARTIN, ALBERTO JR.	00-42-43-27-09-000-024.0		108.00	\$43.16	\$4,661.28	3.9170460	\$423.04	
	3510 SUNCREST RD LAKE WORTH, FL 33467-1539	SUNCREST RIDGE SEC 1	LOT 24						
20	FORBES, RICHARD L. & ROBERTA C.	00-42-43-27-09-000-025.1		50.00	\$43.16	\$2,158.00	3.9170460	\$195.85	
	3582 SUNCREST RD LAKE WORTH, FL 33467-1539	SUNCREST RIDGE SEC 1	N 1/2 OF LT 25						

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



Assessment Roll - Final

SUNCREST ROAD
SPECIAL ASSESSMENT PROGRAM
WATER MAIN EXTENSION PROJECT

FUND	AGENCY	ORG	COMMISSION DISTRICT		SECTION TOWNSHIP RANGE		
			2 JEFF KOONS		27	43S	42E

No.	Homeowner/Mailing Address	PCN/Legal Description	Feet	Cost/Per Foot	Total Assessment	Annual Cost/Per Foot	Annual Cost/Per Year	Notes
21	ROBERT, CECILE 3544 SUNCREST RD LAKE WORTH, FL 33467-1539	00-42-43-27-09-000-025.2 SUNCREST RIDGE SEC 1 S 1/2 OF LT 25	50.00	\$43.16	\$2,158.00	3.9170460	\$195.85	
22	URIBE, MARCELINO 3520 SUNCREST RD LAKE WORTH, FL 33467-1539	00-42-43-27-09-000-026.1 SUNCREST RIDGE SEC 1 N 1/2 OF LT 26	50.00	\$43.16	\$2,158.00	3.9170460	\$195.85	
23	PEREZ, JOSE A. & MARGARET M. 3552 SUNCREST RD LAKE WORTH, FL 33467-1539	00-42-43-27-09-000-026.2 SUNCREST RIDGE SEC 1 S 1/2 OF LT 26 & N 1/2 OF LOT 27	100.00	\$43.16	\$4,316.00	3.9170460	\$391.70	
24	STRICKBINE, HOWARD A. 3534 SUNCREST DR LAKE WORTH, FL 33467-1539	00-42-43-27-09-000-027.2 SUNCREST RIDGE SEC 1 S 1/2 OF LT 27	50.00	\$43.16	\$2,158.00	3.9170460	\$195.85	
25	GOULD, JAMES L. & LISA A. 3712 SUNCREST DR LAKE WORTH, FL 33467-1556	00-42-43-27-09-000-028.0 SUNCREST RIDGE SEC 1 LT 28	100.00	\$43.16	\$4,316.00	3.9170460	\$391.70	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



**Palm Beach County
Water Utilities**

Project#: 05-075

Assessment Roll - Final

SUNCREST ROAD
SPECIAL ASSESSMENT PROGRAM
WATER MAIN EXTENSION PROJECT

FUND	AGENCY	ORG	COMMISSION DISTRICT		SECTION TOWNSHIP RANGE		
			2 JEFF KOONS		27	43S	42E

No.	Homeowner/Mailing Address	PCN/Legal Description		Feet	Cost/Per Foot	Total Assessment	Annual Cost/Per Foot	Annual Cost/Per Year	Notes
26	MCCABE, FRANK L. (TR)	00-42-43-27-09-000-029.0		100.00	\$43.16	\$4,316.00	3.9170460	\$391.70	
	2909 GIULIANO AVE LAKE WORTH, FL 33461-3726	SUNCREST RIDGE SEC 1, LT 29							
27	SANTIAGO, MILAGROS	00-42-43-27-09-000-030.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	3634 SUNCREST RD LAKE WORTH, FL 33467-1556	SUNCREST RIDGE SEC 1 LOT 30							
28	DESSIN, ERIC	00-42-43-27-09-000-031.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	3656 SUNCREST DR LAKE WORTH, FL 33467-1556	SUNCREST RIDGE SEC 1 LOT 31							
29	LINDEN, CRAIG L. & JUDY C.	00-42-43-27-09-000-032.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	3676 SUNCREST RD LAKE WORTH, FL 33467-1556	SUNCREST RIDGE SEC 1 LOT 32							
30	MC DOUGAL, ROBERT L. & CYNTHIA S.	00-42-43-27-09-000-033.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	** Confidential Record **	SUNCREST RIDGE SEC 1 LOT 33							

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



**Palm Beach County
Water Utilities**

Project#: 05-075

Assessment Roll - Final

SUNCREST ROAD
SPECIAL ASSESSMENT PROGRAM
WATER MAIN EXTENSION PROJECT

FUND	AGENCY	ORG	COMMISSION DISTRICT		SECTION	TOWNSHIP	RANGE
			2 JEFF KOONS		27	43S	42E

No.	Homeowner/Mailing Address	PCN/Legal Description		Feet	Cost/Per Foot	Total Assessment	Annual Cost/Per Foot	Annual Cost/Per Year	Notes
31	IMAM, MUSHARRAF & MARIUM	00-42-43-27-09-000-034.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	3718 SUNCREST RD LAKE WORTH, FL 33467-1556	SUNCREST RIDGE SEC 1	LOT 34						
32	KELLAR, TOMMIE	00-42-43-27-09-000-035.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	3871 SUNCREST RD LAKE WORTH, FL 33454-0067	SUNCREST RIDGE SEC 1	LT 35						
33	ENGLE, MARY T.	00-42-43-27-09-000-036.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	3760 SUNCREST DR LAKE WORTH, FL 33467-1556	SUNCREST RIDGE SEC 1	LT 36						
34	LIMONES, REGINALD	00-42-43-27-09-000-037.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	3780 SUNCREST RD LAKE WORTH, FL 33467-1556	SUNCREST RIDGE SEC 1	LT 37						
35	DICKERSON, MARK S. & COLLEEN P.	00-42-43-27-09-000-038.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	3802 SUNCREST RD LAKE WORTH, FL 33467-1553	SUNCREST RIDGE SEC 1	LOT 38						

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



Assessment Roll - Final
SUNCREST ROAD
SPECIAL ASSESSMENT PROGRAM
WATER MAIN EXTENSION PROJECT

FUND	AGENCY	ORG	COMMISSION DISTRICT		SECTION	TOWNSHIP	RANGE
			2 JEFF KOONS		27	43S	42E

No.	Homeowner/Mailing Address	PCN/Legal Description		Feet	Cost/Per Foot	Total Assessment	Annual Cost/Per Foot	Annual Cost/Per Year	Notes
36	ALLEN, E. MICHAEL	00-42-43-27-09-000-039.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	3822 SUNCREST RD LAKE WORTH, FL 33467-1553	SUNCREST RIDGE SEC 1	LOT 39						
37	NOE, DOUGLAS A. & JOCELYN	00-42-43-27-09-000-040.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	1024 SUMMERWOOD CIR WEST PALM BEACH, FL 33414-5151	SUNCREST RIDGE SEC 1	LT 40						
38	BURKE, JOHN & JEAN	00-42-43-27-09-000-041.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	3864 SUNCREST RD LAKE WORTH, FL 33467-1553	SUNCREST RIDGE SEC 1	LOT 41						
39	WILLIAMS, JERRY M. & KATIE E.	00-42-43-27-09-000-042.0		110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
	3884 SUNCREST RD LAKE WORTH, FL 33467-1553	SUNCREST RIDGE SEC 1	LT 42						
40	MOY, BENNY & JEANIE	00-42-43-27-09-000-043.0		220.00	\$43.16	\$9,495.20	3.9170460	\$861.75	
	1101 GREEN PINEBLV #A-2 WEST PALM BEACH, FL 33409-7036	SUNCREST RIDGE SEC 1	LTS 43 & 44						

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



Assessment Roll - Final

SUNCREST ROAD
SPECIAL ASSESSMENT PROGRAM
WATER MAIN EXTENSION PROJECT

FUND	AGENCY	ORG	COMMISSION DISTRICT		SECTION TOWNSHIP RANGE		
			2 JEFF KOONS		27	43S	42E

No.	Homeowner/Mailing Address	PCN/Legal Description	Feet	Cost/Per Foot	Total Assessment	Annual Cost/Per Foot	Annual Cost/Per Year	Notes
41	LYON, RONALD C. & PATRICIA C. RR 4 BOX 2540 MONTPELIER, VT 05602-8961	00-42-43-27-09-000-045.0 SUNCREST RIDGE SEC 1 LT 45	110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
42	DAVID ASSOC II PO BOX 2794 PALM BEACH, FL 33480-2794	18-42-43-27-09-000-004.0 SUNCREST RIDGE SEC 1 LT 4 (LESS E 5 FT RD R/W)	110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



**Palm Beach County
Water Utilities**

Project#: 05-075

Assessment Roll - Final

SUNCREST ROAD
SPECIAL ASSESSMENT PROGRAM
WATER MAIN EXTENSION PROJECT

FUND	AGENCY	ORG	COMMISSION DISTRICT		SECTION TOWNSHIP RANGE		
			2 JEFF KOONS		27	43S	42E

No.	Homeowner/Mailing Address	PCN/Legal Description	Feet	Cost/Per Foot	Total Assessment	Annual Cost/Per Foot	Annual Cost/Per Year	Notes
43	DAVID ASSOCIATES II 100 S DIXIE HWY STE 200 WEST PALM BCH, FL 33401-5421	18-42-43-27-09-000-005.0 SUNCREST RIDGE SEC 1 LT 5 (LESS E 5 FT RD R/W)	110.00	\$43.16	\$4,747.60	3.9170460	\$430.88	
			Total:	4,516.00	Total:	\$194,910.56		

Note Description/Totals		
1	MODIFIED ASSIGNED FRONTAGE	0
2	CONFIDENTIAL RECORD	0
3	UNITY OF TITLE	0
4	TAX MAP FRONTAGE	0
5	SCALED FRONTAGE	0
6	SURVEY	0
7	PAPA FRONTAGE	0
8	VERIFY LEGAL, OWNER CONTESTING TAXES	0

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.

RESOLUTION NO. R-2006- 0503

**RESOLUTION OF THE BOARD
OF COUNTY COMMISSIONERS
OF PALM BEACH COUNTY,
FLORIDA, CONFIRMING THE
SPECIAL ASSESSMENT ROLL
FOR SUNCREST ROAD
WATER MAIN IMPROVEMENT
PROJECT**

WHEREAS, pursuant to Section 8 of Ordinance 2001-0010, the Board of County Commissioners held a public hearing at 9:30 A.M. on the 14th day of March 2006, at the Commission Chambers of the Board of County Commissioners of Palm Beach County, Florida, so as to satisfy the requirements of Ordinance 2001-0010; and

WHEREAS, the Board of County Commissioners finds that the public notification and public hearing requirements of Ordinance 2001-0010 have been complied with; and

WHEREAS, the Board of County Commissioners intends to levy special assessment(s) upon the properties located in Suncrest Road for the purpose of funding a water main extension; and

WHEREAS, the total assessable costs of the improvement project shall not exceed \$209,903.68; and

WHEREAS, the method of apportioning the assessable costs of the improvement project among the parcels of property located within the boundaries of the improvement project shall be by front footage method; and

WHEREAS, the maximum dollar amount of each assessment unit shall be \$46.48 per front foot based on 4,516 front feet; and

WHEREAS, the Board of County Commissioners finds that each parcel listed in the Special Assessment Roll, which is attached hereto and incorporated herein as Attachment "3", will obtain a special benefit, that is at least equal to the amount of special assessment made against each such parcel; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:

1. The Special Assessment Roll for Suncrest Road Water Main Improvement Project is hereby approved and confirmed, and the special assessments set forth therein shall be collected in accordance with the provisions of the Uniform Assessment Collection Act and Ordinance 2001-0010.
2. The special assessment(s) set forth in the Special Assessment Roll shall constitute a lien(s) against the assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien(s) shall be superior in dignity to all other liens, titles and claims, until paid.
3. Any and all special assessments made pursuant to this Resolution, which have not been paid in full within thirty (30) days after completion of the improvement project for which the assessments were made, shall be subject to interest at the rate of six and one half percent (6 ½ %) per year and shall be payable in twenty (20) equal installments of principal and interest.

4. If any special assessment made under this Resolution shall be either in whole or in part vacated or set aside by the judgment of any court, or if the Board of County Commissioners shall be satisfied that any such assessment is so irregular or defective that same cannot be enforced or collected, or if the Board shall have omitted to make such assessment when it might have done so, the Board of County Commissioners shall take all necessary steps to cause a new assessment to be made for any improvement and against any property specially benefited by such improvement, following the provisions of Ordinance 2001-0010. In case the second assessment shall also be invalid, the Board of County Commissioners may obtain and make other assessments until a valid assessment is made.

5. The Clerk of this Board shall cause this Resolution to be recorded in the Official Records of Palm Beach County, Florida, in the Office of the Clerk of the Circuit Court.

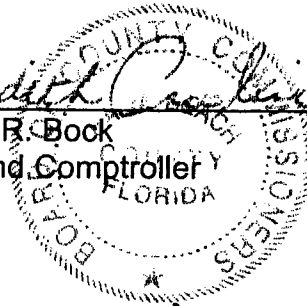
The foregoing Resolution was offered by Commissioner Marcus who moved its adoption. The motion was seconded by Commissioner Koons and upon being put to a vote; the vote was as follows:

Commissioner Tony Masilotti, Chairman	Aye
Commissioner Addie L. Greene, Vice Chairperson	Absent
Commissioner Karen T. Marcus	Aye
Commissioner Jeff Koons	Aye
Commissioner Warren H. Newell	Aye
Commissioner Mary McCarty	Aye
Commissioner Burt Aaronson	Aye

The Chair thereupon declared the Resolution duly passed and adopted this 14th day of March, 2006.

PALM BEACH COUNTY, FLORIDA,
BY ITS BOARD OF COUNTY
COMMISSIONERS

By: Judith Crocker Deputy Clerk
Sharon R. Bock
Clerk and Comptroller



APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: [Signature]

REPORT OF COST - FINAL
SUNCREST ROAD
WATER MAIN IMPROVEMENT
SPECIAL ASSESSMENT PROJECT
PROJECT NO. WUD 05-075
COMMISSION DISTRICT 2
SECTION 27, TOWNSHIP 43S, RANGE 42E
FUND 4013 DEPT 721 UNIT W021 OBJECT 6543
FUND 4011 DEPT 721 UNIT W006 OBJECT 6543

	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>DIFFERENCE</u>
Construction Bid Price	\$238,305.30	\$238,305.30	\$0.00
Cost Over-run/Under-run	<u>\$0.00</u>	<u>(\$6,100.65)</u>	<u>(\$6,100.65)</u>
Sub-Total	\$238,305.30	\$232,204.65	(\$6,100.65)
Less Capital Improvement Portion (1)	<u>(\$69,008.69)</u>	<u>(\$69,008.69)</u>	<u>\$0.00</u>
Assessable Construction Cost	\$169,296.61	\$163,195.96	(\$6,100.65)
Construction Contingency	\$8,464.83	\$0.00	(\$8,464.83)
Engineering Fee (2)	\$20,275.60	\$20,275.60	\$0.00
Inspection Fee (2%) (3)	\$3,385.93	\$3,263.92	(\$122.01)
Administration Fee (5%) (4)	\$8,464.83	\$8,159.80	(\$305.03)
Administrative Adjustment (5)	<u>\$15.88</u>	<u>\$15.28</u>	<u>(\$0.60)</u>
Total Assessable Cost	\$209,903.68	\$194,910.56	(\$14,993.12)
Front Footage	4,516.00	4,516.00	0
Cost per Front Foot	\$46.48	\$43.16	(\$3.32)

Notes:

1. Capital Improvements: (See Attached)
Capital Construction for Water Main to loop system = \$64,618.69
Oversize Credits:
2,195 L.F. of 6" WM oversized to 8" WM = 2,195 x \$2/inch - foot x 2 inches \$4,390.00
Total Capital Cost = \$69,008.69
2. Engineering Fee is for the cost of survey, design and drafting from Heller, Weaver and Sheremeta, Inc.
3. Inspection Fee is 2% of the Assessable Construction Cost.
4. Administrative Fee is 5% of the Assessable Construction Cost.
5. Adjustment to administrative cost to round the cost per front foot to the nearest cent.

	Capital Improvement Construction Cost				Attachment 5
	Suncrest Rd 05 - 075				
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
5	6" PVC Water Main/Reclaimed Water Main/Wastewater Force Main (36" to 60" Cover)	40	L.F.	\$23.00	\$920.00
6	6" DIP Water Main/Reclaimed Water Main (36" to 60" Cover)	60	L.F.	\$24.00	\$1,440.00
10	8" DIP Water Main/Reclaimed Water Main (36" to 60" Cover)	213	L.F.	\$27.00	\$5,751.00
26	Ductile Iron Fittings for Water Main/Reclaimed Water Main	0.046	Tons	\$5,600.00	\$257.60
48	6" Mega-Lug Joint Restraint for DIP	10	Each	\$35.00	\$350.00
49	8" Mega-Lug Joint Restraint for DIP	7	Each	\$50.00	\$350.00
56	6" Mega-Lug Joint Restraint for PVC	3	Each	\$35.00	\$105.00
57	8" Mega-Lug Joint Restraint for PVC	8	Each	\$60.00	\$480.00
59	6" Joint Restraint Gasket (Field Lock or Fast Grip)	20	Each	\$60.00	\$1,200.00
60	8" Joint Restraint Gasket (Field Lock or Fast Grip)	16	Each	\$80.00	\$1,280.00
66	6" Gate Valve & Valve Box	1	Each	\$800.00	\$800.00
67	8" Gate Valve & Valve Box	2	Each	\$1,000.00	\$2,000.00
90	Sample Points on Fire Hydrants	1	Each	\$250.00	\$250.00
92	2" Blowoff Piping with Box	1	Each	\$850.00	\$850.00
115	Asphalt Roadway Removal and Restoration	530	Sq. Yd.	\$29.00	\$15,370.00
116	Asphalt Driveway Removal and Restoration	40	Sq. Yd.	\$23.00	\$920.00
117	Concrete Driveway Removal and Restoration	40	Sq. Yd.	\$35.00	\$1,400.00
119	Concrete Sidewalk Removal & Restoration	100	Sq. Yd.	\$40.00	\$4,000.00
120	Concrete Curb & Gutter Removal & Restoration	80	L.F.	\$28.00	\$2,240.00
121	Concrete Flush Header Curb Removal & Restoration	313.04610	L.F.	\$28.00	\$8,765.29
122	Floritam Sod	147.82889	Sq. Yd.	\$3.50	\$517.40
126	Record Drawing	313.0460	L.F.	\$0.50	\$156.52
127	Construction Survey	313.0462	L.F.	\$1.30	\$406.96
128	Preconstruction Video Taping	313.0460	L.F.	\$0.30	\$93.91
130	Maintenance of Traffic Residential Street	100	L.F.	\$0.60	\$60.00
132	Maintenance of FDOT Roadway	205	L.F.	\$3.00	\$615.00
133	Density Tests	2	Each	\$35.00	\$70.00
134	Proctor Tests	2	Each	\$85.00	\$170.00
138	4" to 12" Diameter Connection to Existing Water Main/Reclaimed Water Main or Force Main (Joint Restraint for existing pipe is not included)	3	Each	\$3,500.00	\$10,500.00
145	Additional Pipe Crew Hours for installation greater than 60" cover	6	Each	\$550.00	\$3,300.00
				TOTAL	\$64,618.69

FINAL AUTHORIZATION SUMMARY

Attachment 6

Submitted by: WATER UTILITIES DEPARTMENT (Engineering Division)

Final Acceptance and Final Payment in the amount of \$5,183.44 to Foster Marine Contractors, Inc. for construction of Water Main, Suncrest Road FDOT, Project No. WUD 05-075; Document R2005-0781 (Work Authorization No. 17) Account No. 4011-721-W006-6543
District 2

SUMMARY: On March 13, 2006 Water Utilities Director approved Work Authorization # 17 to Contract No. R2005-0781 with Foster Marine Contractors for construction of the Water Main in Suncrest Road and Lakeworth Road. The project consisted of tapping the existing Water Main. The project was bid with an 15.0% overall SBE participation goal. Foster Marine originally proposed SBE participation for this authorization of 15.35% overall. Actual SBE participation achieved was 14.86% overall, based upon the final contract amount. Foster Marine has satisfactorily completed the work required under the contract documents. The Office of Small Business Assistance has recommended approval of the final payment.

Background and Justification: The Water Utilities Department compiled the documentation necessary for Final Acceptance and Final Payment of the contract with Foster Marine.

\$ 70,508.40 - Original Authorization Amount
\$ (27,368.00) - Previous Supplements
→ \$ 43,140.40 - Final Authorization Amount
\$ 37,956.96 - Previous Payments
\$ 5,183.44 - Final Payment

Attachments for Committee:

1. Project Location Map
2. Payment Application No. 3, Final
3. Final Warranty of Title
4. M/WBE Construction Activity Report, Payment Certifications and Approval
5. Contractor's Certification of Final Completion
6. Consent of Surety to Final Payment
7. Release of Liens
8. Health Department Approval
9. FDOT Approval
10. Land Development Approval
11. Summary of Authorization Supplements

Recommended By: Lisla L. Piva
Director of Engineering/WUD

08/02/06
Date

Recommended By: Gary Gurn
Director of Water Utilities Department

8/2/06
Date

Approved By: Julia Council
Contract Review Committee

8/9/06
Date

APPROVED BY THE
CONTRACT REVIEW COMMITTEE

FINAL AUTHORIZATION SUMMARY

Attachment 6

Submitted by: WATER UTILITIES DEPARTMENT (Engineering Division)

Final Acceptance and Final Payment in the amount of \$33,310.75 to Foster Marine Contractors, Inc. for construction of Water Main in Suncrest Road Project No. WUD 05-075; Document R2005-0791 (Work Authorization No. 15 R2006-0504) Account No. 4013-721-W021-6543
District 2

SUMMARY: On March 14, 2006 the BCC approved Work Authorization # 15 to Contract No. R2005 0781 with Foster Marine Contractors for construction of the Water Main in Suncrest Road. The project consisted of installation of approximately 2500 L.F. of 8" PVC Water Main. The project was bid with an 15.0% overall SBE. Foster Marine originally proposed SBE participation for this authorization of 15.51%. Actual SBE participation achieved was 16.39% overall, based upon the final contract amount. Foster Marine has satisfactorily completed the work required under the contract documents. The Office of Small Business Assistance has recommended approval of the final payment.

Background and Justification: The Water Utilities Department compiled the documentation necessary for Final Acceptance and Final Payment of the contract with Foster Marine.

\$ 238,305.30 - Original Authorization Amount

\$ (49,241.05) - Previous Supplements

→ \$ 189,064.25 - Final Authorization Amount

\$ 155,753.50 - Previous Payments

\$ 33,310.75 - Final Payment

Attachments for Committee:

1. Project Location Map
2. Payment Application No. 3, Final
3. Final Warranty of Title
4. M/WBE Construction Activity Report, Payment Certifications and Approval
5. Contractor's Certification of Final Completion
6. Consent of Surety to Final Payment
7. Release of Liens
8. County Engineering Approval
9. Health Department Approval
10. FDOT Approval
11. Summary of Authorization Supplements

Recommended By: Luisa L. Pura
Director of Engineering/WUD

08/02/06
Date

Recommended By: Bondy Bunn
Director of Water Utilities Department

8/2/06
Date

Approved By: J. McCornell
Contract Review Committee

8/9/06
Date

APPROVED BY THE
CONTRACT REVIEW COMMITTEE