

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: September 12, 2006

☒ Consent
☐ Ordinance

☐ Regular
☐ Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: the following original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project:

- A) Pahokee Middle/Senior High School – Marching Band Instruments, in an amount not-to-exceed \$5,000 - District 6.

Summary: This fully executed Request for Funding Form is for a School Board RAP allocation made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. District 6 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: _____


Department Director

8/16/06
Date

Approved by: _____


Assistant County Administrator

8/23/06
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2006 | 2007 | 2008 | 2009 | 2010 |
|-------------------------|--------------|------------|------------|------------|------------|
| Capital Expenditures | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| Operating Costs | <u>5,000</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| External Revenues | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| Program Income (County) | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| In-Kind Match (County) | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| NET FISCAL IMPACT | <u>5,000</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| # ADDITIONAL FTE | | | | | |
| POSITIONS (Cumulative) | | | | | |

Is Item Included in Current Budget? Yes X No
Budget Account No.: Fund 3600 Department 583 Unit R906
Object 8101 Program N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

A) Pahokee Middle/Senior High School Marching Band Instruments
District 6 3600-583-R906-116-8101 \$5,000

C. Departmental Fiscal Review: ckopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Elizabeth Bleese 8/18/06
OFMB 8/18/06
mg 8/17/06
pm 8/17/06
Dr. Jim J. Jacobson 8/21/06
Contract Development and Control

B. Legal Sufficiency:

Anne Helgant 8/23/06
Assistant County Attorney

This item complies with current
County policies.

C. Other Department Review:

Department Director

REVISED 10/95
ADM FORM 01

This summary is not to be used as a basis for payment

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RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: Pahokee Middle/Senior High School

ADDRESS OF SCHOOL: 900 LARRIMORE Rd. PAHOKEE FL 33476

PROJECT: Purchase of Instruments for High School Marching Band

PRINCIPAL: Marvin Bain

PROJECT CONTACT PERSON INFORMATION (address, phone number, email address):

Office DAVIS, JR., BAND Director - 924-6412 px 46412

900 LARRIMORE Rd. PAHOKEE, FL 33476

COST ESTIMATE FOR TOTAL PROJECT: \$30,000.00

INITIATION DATE: 3-1-06 (Date on which first expense was incurred.)

COMPLETION DATE: 12-1-06 (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: Purchase of New BAND Instruments.

PUBLIC PURPOSE (Benefit to the Community): Perform at local games and community events.

RECREATIONAL OR CULTURAL ARTS COMPONENT: students become involve playing and learning music + instruments

PROJECT ELEMENTS/PROJECT BUDGET: \$30,000.00 Instruments

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$5,000

FROM COUNTY COMMISSION DISTRICT: 6

SIGNED:

By:

Marvin Bain
Principal

By:

Joe Mone
Chief Operating Officer

Date:

8-8-06

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By:

Anna Delgado
County Attorney

By:

Donna Tuller
Director

Parks and Recreation Department

Date:

8-8-06