

304

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: 09/12/06    ☒ Consent    ☐ Regular  
   ☐ Ordinance    ☐ Public Hearing

Department:

Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

I. EXECUTIVE BRIEF

**MOTION AND TITLE:** Staff recommends motion to approve: a budget transfer of \$5,000 in the Crime Prevention Fund (CPF) to provide funds for Palm Beach County's First Annual Youth Leadership Summit.


**SUMMARY:** On August 14, 2006, the Executive Committee of the Criminal Justice Commission approved the use of \$5,000 from the CPF to help defray the costs of the School District of Palm Beach County's First Annual Youth Leadership Summit to be held November 30, 2006. Over 1,000 middle and high school students from throughout the county will attend. The goal is to provide students with up-to-date information about keeping drug-free and safe. Community partnerships will be established to facilitate the Conference. Countywide (DW)

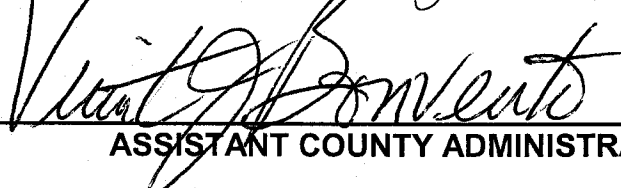
**BACKGROUND AND POLICY ISSUES:** The Prevention Center in the Department of Safe Schools of the School District of Palm Beach County will host its First Annual Youth Leadership Summit in Palm Beach County. The Summit will be held at the Safe Schools Institute in Boca Raton. Organizers will invite Student Councils, student empowerment groups that include Students Against Destructive Decisions (SADD), Students Working Against Tobacco (SWAT), Safe School Ambassadors, other student leaders and students that participate in the District's drug abuse and violence prevention initiatives. The goal is to empower students to make positive decisions inside and outside of the classroom. The motivational keynote speaker will discuss personal development, responsibility and the benefits of living a drug-free, socially conscious life. Other topics will cover the importance of goals, positive decision making, school safety, bullying behavior, character (respect, responsibility, caring, etc.), saying no to alcohol and drugs and how actions have certain consequences. The Board of County Commissioners approved a \$5,000 budget transfer in the CPF on May 3, 2005 to support the 5<sup>th</sup> Annual Youth Millennium Conference that was held of April 4, 2005. The Millennium Conference was also sponsored by the School District's Department of Safe Schools Prevention Center

The Crime Prevention Fund Ordinance No. 2001-030 was created in 2001 (amended December 18, 2001, R2001-099) pursuant to Section 775.083 (2) of Florida Statutes. The Crime Prevention Fund (CPF) was subsequently established and is the depository for court assessments imposed by law per Florida Statue and the Crime Prevention Fund Ordinance. The CJC administers these funds and revenues are required to be expended toward the purpose area of crime prevention initiatives. The Summit falls under this purpose area.

**ATTACHMENTS:**

- Budget Transfer (Fund 1500)

RECOMMENDED BY:  8/14/06  
DEPARTMENT DIRECTOR (Final 1) DATE

APPROVED BY:  8/22/06  
ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS


A. FIVE YEAR SUMMARY OF FISCAL IMPACT:

FISCAL YEAR	2006	2007	2008	2009	2010
CAPITAL EXPENDITURES					
OPERATING COSTS	<u>5,000</u>				
EXTERNAL REVENUES					
PROGRAM INCOME (County)					
CASH MATCH (County)					
NET FISCAL IMPACT	<u>5,000</u>				
# OF ADDITIONAL FTE POSITIONS					
IS ITEM IN CURRENT BUDGET?	YES		NO	X	
BUDGET ACCOUNT NO.: FUND	1500	AGENCY	767	ORG.	7607
				OBJECT	8101

B. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

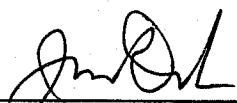
Crime Prevention Fund: \$5,000

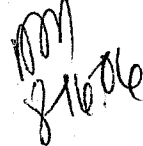
C. DEPARTMENTAL FISCAL REVIEW:



III. REVIEW COMMENTS


A. OFMB FISCAL AND/OR CONTRACT ADMINISTRATION COMMENTS:

 8-21-06  
OFMB

mg  
8/17/06  


 8/22/06  
CONTRACT ADMINISTRATION  
6/20/06 8/22/06

B. LEGAL SUFFICIENCY:

 8/22/06  
ASSISTANT COUNTY ATTORNEY

C. OTHER DEPARTMENT REVIEW:

This summary is not to be used as a basis for payment

06- 1233

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

Page 1 of 1  
BGEX-767-08110600000000002001

FUND 1500 - Crime Prevention Fund

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>EXPENDITURES</b>								
767-7607-8101	Contributions - Governmental Agencies	0	0	5,000		5,000		
<b>Reserves</b>								
820-9901-9902	Operating Reserves	549,582	564,307		5,000	559,307		
<b>TOTAL EXPENDITURES</b>		782,438	802,163	5,000	5,000	802,163		

Zero budget line  
needed for obj.  
8101.  
*ms*

Criminal Justice Commission

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

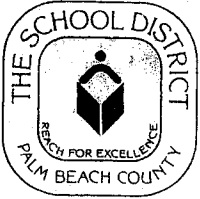
Signatures

Date

*ms* 8/17 *L. H. Lyng* 8/14/06  
*ms* 8/17 *ms* 8-21-06

By Board of County Commissioners  
At Meeting of

Deputy Clerk to the  
Board of County Commissioners



THE SCHOOL DISTRICT  
PALM BEACH COUNTY, FLORIDA

PREVENTION CENTER / DEPARTMENT OF SAFE SCHOOLS  
3330 FOREST HILL BOULEVARD, B-147  
WEST PALM BEACH, FLORIDA 33406

(561) 434-8862 FAX: (561) 434-8095

ARTHUR C. JOHNSON, Ph.D.  
SUPERINTENDENT

June 2006

Dear Sir/Madam:

The Prevention Center in the Department of Safe Schools of the School District of Palm Beach County will host its First Annual **Youth Leadership Summit in Palm Beach County** on November 30, 2006. Over 1,000 youth from our county will attend and receive up-to-date information about keeping drug-free and safe! They will learn about avoiding underage drinking and other drug use, impaired driving, bullying and other issues facing youth today. They will develop skills in advocacy, media relations, and developing educational campaigns. Please help us make this Youth Leadership Summit a success!

The Prevention Center is seeking your financial or other support for this motivational youth empowerment event. Other support might include: student t-shirts, lunches, and transportation. Why sponsor the First Annual Palm Beach County Youth Leadership Summit? You will support a cause that encourages, honors and supports the efforts these students make daily in their schools to promote safety and drug-free lifestyles. Also, your public image will be promoted and associated with a popular, character-building event. We have hosted other successful youth events in the past. Volunteers, contributors and sponsors made them possible. Once again, we are turning to the community for help and support.

Here is a list of our generous sponsors and contributors from previous events:

Boys and Girls Club of Palm Beach County; Palm Beach County Sheriff's Office; Florida Highway Patrol; Palm Beach County Criminal Justice Commission; Safety Council of Palm Beach County; FPL Group; Publix; Winn Dixie; F. Martin Perry & Associates, P.A.; Department of Children and Families; City of Delray Beach; Goldstein, Lewin & Co.; Harmonia Lodge #138 F & AM; Hanley Center; Florida Department of Health; American Lung Association; PRIDE; Mothers Against Drunk Driving (MADD); Hardrives, Inc.; Rapids WaterPark; Doubletree Guest Suites; Boca Raton Marriott; Searcy, Denney, Scarola, Barnhart and Shipley, Attorneys at Law; Wackerhut; *Palm Beach Post* and WPBF-TV (Channel 25).

The Youth Leadership Summit will be held at the Safe Schools Institute in Boca Raton. The Summit will include a motivational keynote speaker who will talk about personal development, responsibility and the benefits of living a drug-free, socially conscious life. Other speakers will discuss the importance of goals, positive decision-making and peer pressure. Community leaders will also attend the event and speak to the group. We hope you will attend.

This year we expect over 1,000 students throughout the county. We will invite student empowerment groups like Students Against Destructive Decisions (SADD), Students Working Against Tobacco (SWAT), Safe Schools Ambassadors, and the Palm Beach County Substance Abuse Youth Coalition. The students' enthusiasm and dedication to events such as this **Youth Leadership Summit** help them to have the power to positively influence their peers at their schools and throughout the community. Even though the media focuses on negative peer pressure, research emphasizes the importance of positive influence. Student leaders help keep schools safe.

A monetary donation of any size or any other support is very greatly appreciated. Thank you in advance for your time and consideration of this tax-deductible gift. We will acknowledge your gift in the invitation, on the agenda and on an event banner. Please contact Suzanne Miller at (561) 841-0763 or email her at [millersu@palmbeach.k12.fl.us](mailto:millersu@palmbeach.k12.fl.us) for more information.

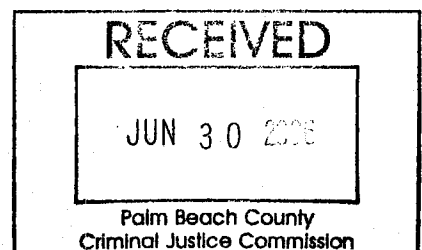
Sincerely,

*Kim C. Williams*  
Kim C. Williams, Assistant Director

Prevention Center in the Department of Safe Schools

KW:sm

AN EQUAL OPPORTUNITY EMPLOYER



## P R E L I M I N A R Y     A G E N D A

**MONDAY, August 14, 2006 - 8:00 a.m.**

### **PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION EXECUTIVE COMMITTEE MEETING**

McEaddy Conference Room

301 N. Olive Avenue

West Palm Beach

[www.pbcgov.com/cjc](http://www.pbcgov.com/cjc)



- I. **Welcome and opening comments – Chair Max Davis**
- II. **Roll Call**
- III. **Introduction of guests**
- IV. **Approval and/or additions to the Agenda**
- V. **Approval and/or additions to the minutes of the July 10, 2006 Executive Committee meeting**
- VI. **Business**
  - A. **Consent Item(s)**
    1. Palm Beach County School District, Department of Safe Schools Prevention Center, requests sponsorship and financial support of its First Annual Youth Leadership Summit to be held at the Safe Schools Institute in Boca Raton on November 30, 2006. The conference is designed to provide up-to-date information about keeping drug-free and safe to over 1,000 youth from Palm Beach County. The CJC donated \$5,000 the past year to support the 5<sup>th</sup> Annual Youth Millennium Conference also sponsored by the Department of Safe Schools Prevention Center. The CJC funding source would be the Crime Prevention Trust Fund.
    2. Barry Krischer has resigned from the Executive Committee and recommends his seat be filled by U.S. Attorney Andrew Lourie whose seat was filled by Public Defender Carey Haughwout during Mr. Lourie's temporary reassignment to Washington, D.C.
    3. Information Systems Services (ISS) will provide contract services for CJC technology planning and implementation of video conferencing and webcasting. Expenses will be approximately \$9,000 for FY06 from the \$1 million funding source.
  - B. **Old Business – Regular Item(s)**
    1. The Sustainable Funding/Growth Management Workgroup met on June 13<sup>th</sup> and requests the CJC review the following suggestions: *[Staff note: After discussion, this issue was tabled at the July 10th CJC meeting since Ms. Link and Mr. Krischer were not present to address their concerns]*