

AGENDA ITEM SUMMARY

Submitted For: Code Enforcement Division

8/24/06
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	20 <u>06</u>	20 <u>07</u>	200 <u>8</u>	200 <u>9</u>	201 <u>0</u>
Capital Expenditures		_____	_____	_____	_____
Operating Costs	\$ <u>5,000</u>	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>\$<u>5,000</u></u>	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	_____	_____	_____	_____
Is Item Included In Current Budget?	Yes _____ No <u>X</u>				
Budget Account No.:	Fund _____	Department _____	Unit _____	Object _____	
		Program _____			

B. Recommended Sources of Funds/Summary of Fiscal Impact: The fiscal impact of this program cannot be determined at this time. Signs collected and paid for at \$.25 per sign should not exceed a total of \$5,000.00 this fiscal year. After the initial implementation of the program it will be possible to budget a more accurate dollar amount.

C. Departmental Fiscal Review: AC

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

This item is not included in the current budget and a budget amendment will not be necessary.


8-8-06
OFMB

Samuel L. Jacobowitz
Contract Dev. and Control

B. Legal Sufficiency:

This item complies with current County policies.

Legal Sufficiency:

 8/10/09

Assistant County Attorney

C. Other Department Review:

Department Director

Proposed Illegal Sign Redemption Program

In order to make the efforts of those participating consistent with the intent of the program, it is necessary to provide a certain amount of information and training regarding sign code regulations as they pertain to illegal signs, the authority of the participants, dates and times available for turning in the confiscated signs, and general rules of conduct expected of each individual. The program will be advertised in local newspapers to attract participants. Staff is proposing the following process.

Pre-qualification of participants

1. Review information regarding code requirements on illegal signage and removal.
2. Discuss scope of authority – limited to County road rights-of-way in the unincorporated areas.
3. Review expectations of conduct of the participants while participating in the program.
4. Complete a hold-harmless agreement provided by the County Attorney's Office.

Redemption of signs

1. A specific day and time will be established during which signs may be redeemed pursuant to the program. Monetary rewards will only be provided to those individuals or groups that have pre-registered with the Code Enforcement Division.
2. At the time of redemption, each participant will be issued an invoice by a Code Enforcement staff member based on the number of signs turned in. The participant may then go to the Accounting Section within PZB to redeem the invoice for the appropriate monetary amount.
3. Signs collected will be disposed of at the SWA landfill by Code Enforcement staff.