

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures	\$ 83,000	---	---	---	---
Operating Costs	---	---	---	---	---
External Revenues	---	---	---	---	---
Program Income (County)	---	---	---	---	---
In-Kind Match (County)	---	---	---	---	---
NET FISCAL IMPACT	\$ 83,000	---	---	---	---

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes No _____
 Budget Account No.: Fund _____ Dept. _____ Unit _____ Object _____
 Reporting Category _____ Fms 3028

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 9-14-06
 OFMB *[Signature]* 9-14-06 Contract Dev. and Control

B. Legal Sufficiency:

[Signature] 9/18/06
 Assistant County Attorney
 This approval is made w/ the understanding that payments will be made in accordance w/ the Govt

C. Other Department Review: Agreement ~~is~~ is not approving payments in advance of work being performed. *[Signature]*

 Department Director

**The Scripps Research Institute
FAU Campus Project
Florida Power and Light Estimate**

Description	Amount	Subtotals
Transmission Relocation Costs	\$ 1,225,400.00	
Distribution Temp Overhead to Underground Conversion	\$ 252,540.20	
Distribution Relocate Overhead to Permanent Underground	\$ 320,228.70	
Access Road	\$ 326,080.70	
Selective Clearing	\$ 38,709.00	
Other Site Work Related Costs	\$ 46,838.20	
FP&L Subtotal	\$ 2,209,796.80	\$ 2,209,796.80
Fibernet Temporary to Underground	\$ 52,969.40	
Fibernet Relocation to Permanent Underground	\$ 66,206.80	
Bell South Relocation	\$ 2,027.00	
Fibernet Bell South Subtotal	\$ 121,203.20	\$ 121,203.20
Grand Total - FP&L Relocation	\$ 2,331,000.00	\$ 2,331,000.00
Current Grant Agreement Funding		\$ 1,500,000.00
Additional Utility Relocation Cost		\$ 831,000.00



FPL

Scripps Jupiter Costs - Abridged

9/13/2006

Mr. Ben F. Morris, Jr., V.P. Scripps Facilities Services
10550 N Torrey Pines Rd.
La Jolla, Ca. 92037
E-mail: bmorris@scripps.edu

Dear Mr. Morris,

As requested, below are the relocation costs which include a 10% contingency adder, which Florida Power & Light Company (FPL) and FiberNet (a telecommunications subsidiary of FPL Group, Inc., and separate entity from FPL Company), will bill up to for the described work to be done at the Scripps Project, at the Jupiter Site. These costs exclude job scope and schedule changes and/or unusual circumstances. Please refer to the unabridged copy for complete stipulations and explanations.

Transmission Relocation Cost	\$1,225,400.00
Distribution Temporary Overhead to Underground Conversion with FPL installing FPL issued conduit and trench at the temporary location	\$252,540.20
Distribution relocate overhead line to permanent underground location (customer installing FPL issued PVC)	\$320,228.70
Access Road Engineering and Construction in transmission corridor entering and exiting in Scripps Parking Lot (not including costs for land clearing or ditch filling, includes road survey, but not corridor survey)	\$326,080.70
Clearing of Transmission Corridor (complete) (not included in final estimate as requested)	\$27,225.00
Clearing of Transmission Corridor (selective) estimate (included in final estimate as requested)	\$38,709.00
FiberNet Temporary Overhead to Underground Conversion with FiberNet installing trench and conduit at temporary location	\$52,969.40
FiberNet Relocate overhead line to permanent underground location (customer installing HDPE with FiberNet issuing HDPE)	\$66,206.80
Total Estimated FPL costs with contingency for the above described work, includes costs for transmission corridor selective clearing (includes selective clearing costs as requested)	\$2,162,958.60
Total Estimated FiberNet costs described above	\$119,176.20
Total Estimated FPL and FiberNet Costs (includes selective clearing costs as requested)	\$2,282,134.80

Sincerely,

Craig Bock
FPL Scripps Project Manager

Cc: Ms. Shannon Larocque, P.E., Palm Beach County Asst County Administrator
Mr. Dave Parlin, Program Manager, Fluor Enterprises Inc.
Mr. Richard Jackson, Project Manager, Fluor Enterprises Inc