

ADD ON

Agenda Item No.

401

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: September 19, 2006 [] Consent [X] Regular
[] Workshop [] Public Hearing

Department

Submitted By: Community Services

Submitted For: Financially Assisted Agencies

I. EXECUTIVE BRIEF

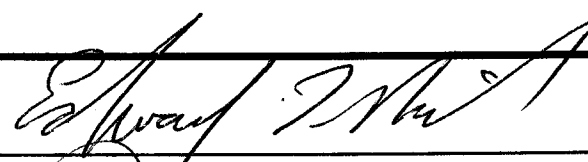
Motion and Title: Staff recommends motion to approve: Staff recommendations for allocation of Financially Assisted Agencies FY 2007 funding.

Summary: On July 13, 2006, the Board of County Commissioners tentatively approved initial agency allocations and funding in the amount of \$13,373,836 for the Financially Assisted Agencies program. Supplemental staff recommendations for agency allocations totaling \$805,749 were distributed to Board members on September 7, 2006. The supplemental recommendations were necessary to identify allocations for additional funding designated by the Board at the July 13th workshop. A spreadsheet summarizing staff recommendations for all agencies for the total funding amount of \$13,373,836 is attached. Countywide (TKF)

Background and Policy Issues: In providing for human services needs, Palm Beach County augments its own services mix by providing financial assistance to community-based organizations. This program was established in the early 1980's to overcome the adverse impact of reduced federal funding. More recent federal and state funding reductions emphasize the need for continuing county financial assistance to these organizations. Funded organizations are monitored by the Community Services Department to maintain strict fiscal integrity. Contracts include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a reimbursement basis only, at a rate not to exceed 1/12 of the contracted total per month, and funds cannot be used to initiate or to pursue litigation against the County.

Attachment: 2007 FAA Funding Spreadsheet

Recommended by:


Department Director

Date

9-15-2006

Approved by:


Assistant County Administrator

Date

9-18-06

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Capital Expenditures					
Operating Costs	\$13,373,836				
External Revenues					
Program Income (County)					
In-Kind Match (County)					

NET FISCAL IMPACT

**# ADDITIONAL FTE
POSITIONS (Cumulative)**

Is Item Included in Current Budget? Yes No
Budget Account No.: Fund Agency Org. Object
Reporting Category

Various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funds are included in tentative FY 2007 Budget

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Elizabeth Groese
9/15/06 OFMB 9/15/06 DM
9-15-06

N/A
Contract Dev. and Control

B. Legal Sufficiency:

[Signature] 9/15/06
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Palm Beach County Department of Community Services

Financially Assisted Agency Funding Recommendations - Budget Available \$13,373,836

September, 2006

Agency & Programs	Admin. % *	FY 2006 Funding **	FY 2007 Request ***	Staff Recommend FY 2007
Recommended for Funding FY 2007				
Service Category 1 - Prevention/Intervention, treatment, and emergency services for substance abuse and mental health services				
CARP	11%	\$1,227,467	\$1,276,566	\$1,227,467
Medical Detoxification - Detoxification program that utilizes medical and clinical interventions to assist clients in their efforts to withdraw from the physiological and psychological effects of substance abuse.		\$430,206	\$447,414	
Adult Residential Treatment - Residents participate in a structured clinical program and focus on rehabilitation, daily living skills and reintegration into the community.		\$308,407	\$320,744	
Adolescent Residential Treatment - Residents participate in a structured clinical program and focus on rehabilitation, daily living skills and reintegration into the community.		\$102,178	\$106,265	
Outpatient Treatment - Clients participate in individual, group and family counseling to learn about the disease of chemical dependency, denial and defense mechanisms, the recovery process and relapse prevention		\$18,996	\$19,756	
Homeless Assessment Center - 24/7 12-bed residential treatment for homeless adults which provides non-medical screening, stabilization and referral services, as well as a structured residential program for homeless adults with chemical abuse/dependency.		\$367,680	\$382,387	
Center for Family Services				
	8%	\$387,053	\$541,961	\$387,053
Individual & Family Counseling - Outpatient individual and group mental health counseling for the financially disadvantaged. Who have emotional, behavioral and situational problems.		\$83,097	\$107,326	
DUI/Early Intervention Program - Outpatient individual and group substance abuse therapy for DUI early intervention and prevention services.		\$53,866	\$88,366	
SAFE Kids - Counseling and case management services to victims of sexual abuse, physical abuse and neglect, domestic violence and other forms of abuse. Available to child victims age 3-17 their siblings and non-offending parents.		\$40,672	\$74,264	
Emergency Assistance/REACH Pat Reeves Village -		\$118,493	\$172,101	
Traveler's Aid - Provides 128 individuals with transportation vouchers to avoid being stranded /homeless in Palm Beach County. Transportation will be provided by Greyhound bus service.		\$15,000	\$15,000	
Homeless Intervention Program - Homeless intervention and prevention services to families with children, including shelter, motels, food vouchers, bus passes, clothing, tutoring, support group, drop-off services for homeless families by law enforcement of		\$75,925	\$84,904	
Drug Abuse Foundation				
	7%	\$819,942	\$901,936	\$819,942
Assessment Center - Pre-intake assessment, comprehensive screening assessments and continuation screening. Assessments also include evaluations for the Civil Court system under the Marchman Act.		\$53,457	\$58,803	
Outpatient Services - Highly structured individual and group counseling program. Treatment services at the Foundation are part of a Unified Treatment Intervention Milieu with focus on three essential elements: Stabilization off of drugs, Relapse Prevention.		\$36,703	\$40,373	

Agency & Programs	Admin. %	FY 2006 Funding	FY 2007 Request	Staff Recommend FY 2007
Intensive Residential Services - Structured therapeutic intensive residential treatment program offered in a short-term acute care setting. Its focus is to stabilize the client to stay off drugs. Treatment Series at the Foundation are part of a Unified		\$419,458	\$461,404	
TASC Youth Services - Provides substance abuse/mental health assessment services for those youth who are arrested by law enforcement in Palm Beach County.		\$36,400	\$40,040	
Medical Detoxification - Detoxification services are provided in a non-hospital setting. Individuals may receive limited medication to assist them with detox and withdrawal symptoms.		\$273,924	\$301,316	
Drug Abuse Treatment Association	12%	\$266,051	\$342,655	\$280,872
Water D. Kelly Treatment Center - Licensed, structured rehabilitation-orientated group facility which has 24-hours, seven days per week, supervision. This Level 2 facility is for young men and women who have significant deficits in independent living ski		\$117,832	\$179,615	
DATA Outpatient Services - Individual, family and group counseling designed to improve the functioning or prevent further deterioration of persons with mental health and/or substance abuse issues.		\$148,219	\$163,040	
Cnter for Grp Counseling/Elizabeth Faulk Fndtn	40%	\$105,693	\$139,628	\$105,693
Schools Preventive Counseling Program - Program for children who have been identified as "at-risk" by the school's teachers, guidance personnel or parents.		\$80,465	\$83,400	
Care-Givers Program - A preventative and supportive program for the care-givers of chronically ill seniors.		\$25,228	\$26,228	
SAGES Senior Support Program - support groups for isolated seniors		\$0	\$30,000	
Gratitude House	27%	\$115,691	\$118,965	\$115,691
Intervention - Services focus on reducing risk factors associated with the progression of substance abuse problems for women and their families. It is also designed to link women with services in the community and eliminate obstacles to entering treatment		\$6,978	\$6,978	
Residential Treatment - An intensive/intermediate treatment program for women who meet the Dam-V criteria for substance dependency with or without a coexisting mental disorder.		\$74,627	\$87,251	
Day/Night Treatment - Provides less structured schedule of non-residential services for women who meet the DSM-1V criteria for substance dependency with or without a coexisting mental disorder.		\$15,661	\$15,661	
Aftercare/Prevention - Prevention and Aftercare programs are based on Prochaska and DiClement's five stages of change. The goal is to move chemically dependent women through each of the five change stages without regard to the length of time spent in eac		\$7,075	\$7,075	
Transitional Housing - Offers up to 15 women at a time an opportunity to be housed while maintaining their sobriety and developing the necessary support system in order to transition to the community.		\$11,350	\$2,000	
Jeff Industries	23%	\$163,391	\$263,391	\$163,391
Comprehensive Community Services Teams - (this is a compilation of all of their previously funded programs: Day/Night Treatment, Supported Enclave, and Supported Employment. Providing void filling services to persons with schizophrenic and bipolar mental illness.		\$163,391	\$263,391	

Agency & Programs	Admin. %	FY 2006 Funding	FY 2007 Request	Staff Recommend FY 2007
Mental Health Association	6%	\$46,800	\$55,227	\$46,800
Peer Place Drop-In Center - A dropped-in center run by and for consumers of mental health services. Peer Place provides social and supportive programs to increase the participant's ability to interact with others and their community.		\$46,800	\$55,227	
Oakwood Center of the Palm Beaches	9%	\$1,818,035	\$2,015,366	\$1,818,035
Mobile Crisis - 24 hour, 365 day per year community based Mobile Crisis Team, serving children, adolescents and seniors (55+), who are		\$38,606	\$80,300	
Student Assistance - A school-based intensive therapeutic service designed to prevent out-of school placement for middle and high school youth that exhibit school adjustment difficulties and are at risk for hospitalization, academic failure, discipline re		\$119,664	\$124,450	
Inpatient Psychiatric Services - A 44 bed, licensed in-patient psychiatric hospital. Services provide a safe and secure environment, structure, supervision, assessment and treatment planning on a twenty-four hour basis for high-risk populations in a leas		\$695,185	\$722,992	
Adult Crisis Stabilization - An eight bed psychiatric residential facility, operating 24 hours, 365 days per year to provide short-term intensive mental health residential treatment for the acutely mentally ill.		\$430,792	\$448,024	
Child Crisis Stabilization - Intervenes in crisis situations and stabilizes children who are experiencing acute crisis returning them to their community or the least restrictive environment as soon as possible. This is a 2 bed unit.		\$107,698	\$85,316	
Detoxification Unit - A four bed unit, providing emergency evaluations and referrals. Services include medical detoxification and daily structured group activities designed to encourage clients to continue treatment beyond detoxification services.		\$165,325	\$171,938	
Residential Level II - Substance Abuse (PANDA) - Intervention program that provides a structured living environment for expectant mothers age 16 and over who have met criteria for a substance induced disorder. Post partum females and their dependent chi		\$117,214	\$148,593	
Medical Services - Adult - Provides psychiatric evaluations and pharmacotherapy to adults and children to improve functioning and prevent further deterioration of symptoms of mental health programs.		\$41,791	\$43,463	
Child Emergency Support & Screening - Non-residential intervention services providing emergency care for children with behavioral disturbance.		\$41,760	\$43,430	
Computer System Upgrade		\$60,000	\$60,000	
Glades Mobile Crisis - 24 hour, 365 day per year community based Mobile Crisis Team, serving children, adolescents and seniors (55+), who are in acute mental distress and other severely mentally ill adults who are at immediate risk of being admitted to a mental health facility.		\$0	\$86,860	
Parent-Child Center	14%	\$263,189	\$377,000	\$263,189
Outpatient Services - Provides intensive outpatient services to young people and their families experiencing difficulties related to behavioral health, child abuse and neglect, domestic violence, substance abuse, etc.,		\$263,189	\$377,000	
South County Mental Health Center	9%	\$1,564,716	\$1,674,246	\$1,624,716
Psychiatric & Medical Services - Provides primary medical care, psychiatric mental status assessment, therapy and medication administration to improve the functioning or prevent further deterioration of persons with mental health or substance abuse proble		\$352,716	\$352,716	
Crisis Stabilization - Operates 24 hours, 365 days per year to provide short-term acute psychiatric residential facilities (protective environments for individuals under acute stress) during crisis or emergency situations.		\$906,000	\$906,000	
Intake & Evaluation & Mobile Crisis - Functions as the initial contact point for all persons who require services at South County Mental Health Center. Individuals who are interviewed for a determination of services on an "Emergency" basis will be seen b		\$306,000	\$415,530	

Agency & Programs	Admin. %	FY 2006 Funding	FY 2007 Request	Staff Recommend FY 2007
Wayside House	15%	\$152,702	\$182,000	\$152,702
Prevention, Intervention & Treatment Services - A Family Program is offered weekly to provide education and support. An additional education series is also offered to the community to provide education of the disease of additional and the recovery proces		\$152,702	\$182,000	
Total Service Category 1		\$6,930,730	\$7,888,941	\$7,005,551
Service Category 2 - Independent living and support services for people/families with special needs or disabilities				
211/Center for Information & Crisis Services	8%	\$97,030	\$101,882	\$97,030
Elder Crisis Outreach - Case management services to help maintain older adults in the least restrictive environment possible while encouraging the highest level of independence.		\$97,030	\$101,882	
Alzheimer's Community Care	13%	\$445,456	\$775,321	\$567,902
Specialized Alzheimer's Day Care Program - Daycare program enhances clients remaining cognitive skills and ability to perform their activities of daily living.		\$129,378	\$340,000	
Family Nurse Consultant Program - Care givers, families and professionals will be provided with assistance and care management by licensed nurses.		\$161,593	\$350,000	
Comprehensive Care for Glades - Provides Alzheimer's Day Care, and Family Consultant services for patients who live in the Glades.		\$154,485	\$0	
Specialized Disaster Preparedness - community education regarding special needs preparedness and the recruitment of volunteers and providers to staff special needs shelters.		\$0	\$85,321	
Center for Independent Living Options	24%	\$216,249	\$354,093	\$266,249
ACCESS - Provide services that enable individuals with disabilities to address physical, attitudinal and skill barriers to participation in their community.		\$121,400	\$214,972	
ALERT - Provide after-school services and a summer day program to middle and high school age adolescents with a variety of disabilities		\$94,849	\$103,343	
SAFE - short-term stays in accessible hotel rooms for 35 people with disabilities who are victims of domestic violence and their dependents.		\$0	\$35,778	
Deaf Service Center of Palm Beach County	10%	\$197,000	\$277,000	\$257,000
Resource Connection - Provide a continuum of services to help clients successfully deal with the communication and language barriers		\$67,315	\$74,315	
Assistive Communication Equipment - A service that provides volume controlled telephones to the hearing impaired.		\$48,250	\$75,250	
Case Management - Provide a continuum of services to help clients successfully deal with the communication and language barriers created by the effects of hearing loss.		\$81,435	\$87,435	
Client & Community Education - An educational program designed to promote awareness related to hearing loss, training on use of specialized communication equipment, and health screenings.		\$0	\$40,000	

Agency & Programs	Admin. %	FY 2006 Funding	FY 2007 Request	Staff Recommend FY 2007
Florida Housing Corporation	16%	\$28,704	\$49,641	\$28,704
Benefits Advocacy - Designed to assist homeless adults, frail elderly indigent seniors and other economically disadvantaged individuals received housing and income benefit services at Palm Beach and Boynton Beach Assisted Living facilities.		\$28,704	\$49,641	
Glades Area ARC	3%	\$130,095	\$172,325	\$172,325
Food Service Program - Food service is prepared in its commercial kitchen, is cafeteria-based and provides two nutritionally balanced meals per day to each participant of in-house day programs.		\$60,600	\$66,809	
Supported Employment Program - A Coach based implementation mode. Participants in supported employment are residents of Palm Beach County residing west of 20 mile bend who have mental retardation or other developmental disabilities. The Coach will assist		\$33,866	\$40,536	
Supported Living Program - Coach based implementation model available to individuals with mental retardation or other developmental disabilities who reside in western Palm Beach County and desire independent living.		\$35,629	\$46,321	
Home Bound Early Intervention Program - provides guidance and tools for enhancing the reaching of developmental milestones by infants and toddlers with or at risk of developmental delays or mental retardation.		\$0	\$18,659	
Housing Partnership	7%	\$61,540	\$75,256	\$75,256
Supportive Housing Partnership - Provides for housing and supportive housing services to welfare to work families, who have mental health and/or substance abuse issues, and for adults with chronic mental illness.		\$61,540	\$75,256	
Palm Beach Habilitation Center	8%	\$174,693	\$271,312	\$271,312
STARS (Seniors in Transition & Retirement) - Open to older adults with disabilities who cannot participate in a work setting, traditional retirement programs or community day activity centers for senior adults.		\$174,693	\$211,191	
Computer Instruction - Provide computer training to individuals with disabilities who are interested in obtaining a job in the community. They receive training and skills that are necessary to make a smooth transition into employment.		\$0	\$60,121	
Seagull Industries	13%	\$183,839	\$506,004	\$293,839
Adult Day Habilitation Program - Focuses on developing each client's abilities in the areas of work performance, socially acceptable behaviors, and presenting a positive/healthy image that may lead to vocational opportunities in the community.		\$153,839	\$255,576	
Seagull Place - Focuses on developing each client's abilities in the areas of self-care and socialization while ensuring proper medical care, nutrition and hygiene.		\$30,000	\$167,748	
Work Makes Cents - Work and job counseling services for people with disabilities or severely retarded.		\$0	\$82,680	
The ARC of Palm Beach County	14%	\$228,800	\$260,664	\$260,664
Independent Living & Support Services - Offers an array of services to meet the needs of adults with developmental disabilities. Services are provided for these residents during each life stage of adulthood; services vary according to the degree of disability.		\$228,800	\$260,664	
Total Service Category 2		\$1,763,406	\$2,843,498	\$2,290,281

Agency & Programs	Admin. %	FY 2006 Funding	FY 2007 Request	Staff Recommend FY 2007
Service Category 3 - Domestic abuse, emergency and shelter services for women, children and families				
Aid to Victims of Domestic Abuse	15%	\$131,560	\$165,000	\$165,000
Domestic Abuse Shelter - Offers an array of services to meet the needs of adults with developmental disabilities. Services are provided for these residents during each life stage of adulthood; services vary according to the degree of disability of each p		\$131,560	\$165,000	
Florida Resource Center for Women & Children	8%	\$149,032	\$188,425	\$188,425
SEED Project - Emergency Shelter - Provides emergency shelter and supportive case management services to women and children who are victims of domestic violence.		\$149,032	\$188,425	
The Haven	22%	\$109,200	\$300,000	\$139,285
Therapeutic Residential Program - Comprehensive program of services designed to provide a safe, secure home and improve the mental health of the children admitted.		\$109,200	\$300,000	
YWCA	3%	\$89,604	\$123,384	\$123,384
Domestic Abuse Shelter - Provides emergency shelter and supportive services to enable domestic violence victims and their children to move toward safe independent living and achieve family stability and independence.		\$89,604	\$123,384	
Total Service Category 3		\$479,396	\$776,809	\$616,094
Service Category 4 - Human service programs supportive of the Health and Human Services Element				
Adopt-A-Family	26%	\$317,233	\$402,698	\$317,233
Project Uplift - Short term self-sufficiency and economic stability program designed to assist families experiencing a temporary situational crisis.		\$128,564	\$134,992	
Homeless Intervention Program (HIP) - Assists families in their transition from temporary housing into stable permanent housing.		\$146,257	\$153,570	
Service Enriched Housing (SHE) - Provides working poor families who earn less than 125% of the poverty level the opportunity to rent a two-bedroom apartment for a minimum of 30% of their adjusted gross income up to \$400 monthly.		\$42,412	\$44,533	
Community Land Trust - A SCLT that acquires land and develops resources for the purpose of providing housing for low income families carrying less than 59% of the Area Median Income. Program will counsel clients who wish to become 1st time homebuyers.		\$0	\$69,603	
Area Agency on Aging	6%	\$64,507	\$94,525	\$64,507
RSVP/Disaster Preparedness - Provide high quality volunteer opportunities to persons 55 and above to help meet the community needs.		\$64,507	\$94,525	

Agency & Programs	Admin. %	FY 2006 Funding	FY 2007 Request	Staff Recommend FY 2007
Boys and Girls Clubs of Palm Beach County	10%	\$0	\$140,686	\$140,686
Youth Development - out-of-school-time youth development program for disadvantaged and latchkey children providing educational, recreational and fitness activities.		\$0	\$140,686	
Big Brothers/Big Sisters	24%	\$114,400	\$120,000	\$114,400
Parenting Partners - Trained mentors provide services to enhance the comprehensive well-being of young parent clients and their children.		\$114,400	\$120,000	
Children's Home Society of Florida	19%	\$178,350	\$255,150	\$178,350
Nelle Smith Residence for Girls - Provides adolescent girls who have been physically/sexually and emotionally abused and removed from their homes to a long term residence.		\$96,990	\$127,727	
Transitions Home - Group home for pregnant and parenting teens and their babies.		\$60,000	\$95,638	
Project Safe Place - Provides transportation, shelter and counseling to youth who are homeless or runaway.		\$21,360	\$31,785	
City of Pahokee	N/A	\$158,927	\$200,000	\$158,927
Parks & Recreation Dept. - Operates child-care programs to meet the needs of working families in a large rural community. As well as providing social and recreational activities for Pahokee seniors.		\$158,927	\$200,000	
Communities in Schools	11%	\$111,780	\$176,522	\$111,780
LYNC - Linking Youth & Communities - Link community resources to the individual needs of youth deemed to be at risk for academic failure.		\$111,780	\$176,522	
Comprehensive Aids Program	11%	\$158,080	\$286,090	\$188,080
HIV Prevention for Older Adults - Conduct HIV prevention services targeting "At Risk" resident of PBC.		\$40,560	\$0	
HIV Prevention and Testing - Conduct HIV prevention services targeting adults over the age of 50.		\$117,520	\$0	
Reducing HIV in PBC - Providing intervention services to reduce HIV transmission.		\$0	\$286,090	
Epilepsy Foundation of Eastern Florida, Inc.	21%	\$48,798	\$51,111	\$48,798
Seizure Control Clinic - Increase compliance and seizure control by means of providing consistent neurological care, education about seizure disorders, assistance in accessing and managing medications, and referrals to other agencies and programs to assist		\$48,798	\$51,111	
Families First of Palm Beach County	5%	\$0	\$191,549	\$50,495
Family Self Sufficiency Program - Program to assist families receiving public housing whom desire to be self-sufficient and improve their living conditions while exiting the welfare system.		\$0	\$50,495	
Kin Support Project - Provides comprehensive services to assist relative caregivers and their families in finding solutions to critical issues that impact on family stability. Caregiver families can access both psychological and legal resources that will		\$0	\$141,054	

Agency & Programs	Admin. %	FY 2006 Funding	FY 2007 Request	Staff Recommend FY 2007
Farmworkers Coordinating Council	6%	\$90,246	\$150,597	\$90,246
Family Preservation & Empowerment Program - Dedicated to meeting the basic needs of the farmworker family and includes multiple service categories (emergency services, financial assistance, transportation, interpretation and translation).		\$90,246	\$150,597	
Glades Initiative, Inc.	13%	\$197,600	\$265,756	\$197,600
System of Care Development/Improvement - Glades - Improve the health and human conditions of residents in the Glades with a Glades Medication Assistance Program, create provider forums/discussion sessions on specific human service needs, improve cross-sys		\$197,600	\$265,756	
Haitian American Community Council	10%	\$147,826	\$165,000	\$147,826
Immigration Services - Provides services designed to ensure that new immigrants transition to their new home in South Florida. Services include technical assistance to ensure immigrants obtain legal immigration status (applications for Green Cards, exten		\$147,826	\$165,000	
Healthy Mothers/Healthy Babies	20%	\$112,320	\$184,316	\$112,320
Education/Teen Pregnancy Prevention - Promotes health education to improve the health status of pregnant women, by providing access to affordable prenatal care, education in the community and public schools.		\$112,320	\$130,898	
Community Healthcare Program - to assist pregnant women who are facing challenges in the process of obtaining services; to assist pregnant women navigate all systems involved in order to obtain prenatal care and a payer source.		\$0	\$53,418	
Juvenile Transition Center	3%	\$104,000	\$361,430	\$104,000
ESTEEM - Mitigate the incidents of youth violence and juvenile delinquency by providing education enrichment, mentoring and job training skills to youth ages 13-18 in Palm Beach County.		\$104,000	\$361,430	
Minority Development and Empowerment, Inc.	6%	\$122,574	\$299,706	\$276,654
Haitian Community Strengthening & Support Program - Provides employment counseling, access to health services and promotes development of formal and informal social supports.		\$122,574	\$299,706	
NOAH, Inc.	14%	\$247,605	\$263,700	\$247,605
Child Care - Provide quality early childhood education to children ages one month to 5 years to promote growth to their maximum developmental potential and school readiness.		\$217,487	\$231,624	
Parenting/Prenatal - Improve birth outcomes for children born to program participants; reduce the number of subsequent pregnancies, increase number of children who are prepared to enter to school, establish effective caregivers for participants and family		\$30,118	\$32,076	
Rehabilitation Center for Children & Adults	12%	\$94,094	\$94,094	\$94,094
Comprehensive Outpatient Medical Rehabilitation - Comprehensive outpatient medical rehabilitation program that improves physical function, independence and communication regardless of the client's ability to pay.		\$94,094	\$94,094	

Agency & Programs	Admin. %	FY 2006 Funding	FY 2007 Request	Staff Recommend FY 2007
Sickle Cell Foundation	9%	\$78,000	\$203,237	\$78,000
Haitian Outreach Project - Community education and outreach program to the Haitian population of Palm Beach County. Provides local screening and case management to affected clients.		\$78,000	\$103,568	
Comprehensive Case Management & Screening - Program that will provide case managers to work with clients and their families to find resources to resolve ay problems/barriers presented while client is accessing services.		\$0	\$99,669	
The Children's Place at Home Safe	10%	\$0	\$100,000	\$50,000
The Simon C. Fireman Foundation Home Safe Cntr. - provides shelter for children removed from their homes due to some form of trauma.		\$0	\$100,000	
The Homeless Coalition of Palm Beach County	N/A	\$34,320	\$45,000	\$34,320
Homeless Advocacy - provide community advocacy on behalf of the homeless population; educate the public and services providers in homeless issues		\$34,320	\$45,000	
The Lord's Place	22%	\$263,522	\$393,058	\$350,535
Family Shelter Program - Comprehensive case management, addiction treatment and counseling, vocational and education training, employment assistance, childcare, assistance with budgeting and credit repair.		\$221,520	\$308,533	
Joshua House - 15 bed transitional housing facility for single males with a history of chronic substance abuse. The program provides long-term comprehensive care as part of a daily recovery program		\$42,002	\$84,525	
Urban Youth Impact	14%	\$155,454	\$275,000	\$155,454
Youth Empowerment - After school program available to inner city elementary and middle school students at risk for school dropout and delinquency. Collaboration with mental health, substance abuse and family counseling agencies connect the families of st		\$155,454	\$275,000	
Total Service Category 4		\$2,799,636	\$4,619,225	\$3,311,910
Agency & Programs	Admin. %	FY 2006 Funding	FY 2007 Request	Staff Recommend FY 2007
Service Category 1		\$6,930,730	\$7,888,941	\$7,005,551
Service Category 2		\$1,763,406	\$2,843,498	\$2,290,281
Service Category 3		\$479,396	\$776,809	\$616,094
Service Category 4		\$2,799,636	\$4,619,225	\$3,311,910
Allocation Pending		\$89,135	\$0	\$150,000
Total All Categories		\$12,062,303	\$16,128,473	\$13,373,836