



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$2,800	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>\$2,800</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>

# ADDITIONAL FTE POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes X No \_\_\_\_\_  
 Budget Acct No.: Fund 3502 Dept. 361 Unit 0899 Object 6120  
 Program

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Road Impact Fee Fund - Zone 2  
 Okeechobee Blvd/W of Clearlake to Australian

C. Departmental Fiscal Review: R.D. Ward 8/25/06

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

Jim Dink 9-13-06  
 OFMB  
 9-8-06  
 9-7-06

Jim J. Jacoby 9/14/06  
 Contract Dev. and Control  
 9/13/06

B. Approved as to Form and Legal Sufficiency:  
Monique J. Little 9/19/06  
 (Assistant County Attorney)

This item complies with current County policies.

C. Other Department Review:  
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 Department Director

This summary is not to be used as a basis for payment.

### Summary (Continued)

The first Agreement conveys two parcels identified as Parcels 400 and 401, which are located on Okeechobee Boulevard west of Australian Avenue. These parcels are to be purchased from the City for the appraised value of \$2,800. The second Agreement is for the conveyance of land for two parcels identified as Parcels 102 and 104, which are located along Okeechobee Boulevard just east of Australian Avenue. The Drainage Easement is located along Okeechobee Boulevard east of Australian Avenue. Only the parcels west of Australian Avenue require compensation from Palm Beach County.