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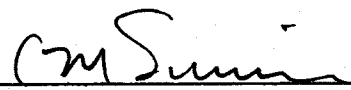
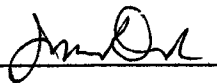
BUDGET AMENDMENT
BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

Advantage Document Numbers:

Fund 4100 Airport Operations Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT. NUMBER	ACCOUNT NAME	ADOPTED BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 9/18/06	REMAINING BALANCE
Revenues								
4100-120-8340-4467		13,100,000	13,100,000	2,900,000		16,000,000	0	16,000,000
4100-120-8451-4413		400,000	400,000	250,000		650,000	0	650,000
4100-120-8451-4416		950,000	950,000	600,000		1,550,000	0	1,550,000
4100-120-8452-4413		353,000	353,000	650,000		1,003,000	0	1,003,000
4100-120-8452-4416		175,000	175,000	200,000		375,000	0	375,000
4100-120-8340-4465		10,200,000	10,200,000	950,000		11,150,000	0	11,150,000
Total Receipts and Balances		71,849,012	71,537,223	5,550,000	0	77,087,223		
Expenditures								
4100-820-9000-9223		7,500,000	7,500,000	7,622,118	0	15,122,118	0	15,122,118
4100-120-9900-9901		8,075,381	7,758,592	0	2,122,118	5,636,474	0	5,636,474
Total Appropriations & Expenditures		71,849,012	71,537,223	7,622,118	2,122,118	77,037,223		

	Signatures	Date	By Board of County Commissioners
OFMB		9/18/06	At Meeting of
INITIATING DEPARTMENT/DIVISION		9-26-06	October 3, 2006
Administration/Budget Department Approval			Deputy Clerk to the Board of County Commissioners
OFMB Department - Posted			

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BUDGET AMENDMENT
BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

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Advantage Document Numbers:

Fund 4111 Airport Improvement & Development Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ADOPTED BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 9/18/06	REMAINING BALANCE
<u>Revenues</u>								
4111-800-9100-8221		7,500,000	7,500,000	7,622,118		15,122,118	0	15,122,118
Total Receipts and Balances		<u>28,484,403</u>	<u>67,572,884</u>	<u>7,622,118</u>	<u>0</u>	<u>75,195,002</u>		
<u>Expenditures</u>								
4111-121-A900-9901		3,759,799	3,853,426	7,622,118	0	11,475,544	0	11,475,544
Total Appropriations & Expenditures		<u>28,484,403</u>	<u>67,572,884</u>	<u>7,622,118</u>	<u>0</u>	<u>75,195,002</u>		

	Signatures	Date	By Board of County Commissioners
OFMB			
INITIATING DEPARTMENT/DIVISION	<u>CM Semin</u>	<u>9/18/06</u>	At Meeting of
Administration/Budget Department Approval	<u>[Signature]</u>	<u>9-26-06</u>	<u>October 3, 2006</u>
OFMB Department - Posted			Deputy Clerk to the Board of County Commissioners

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