





06 - 1318

**BUDGET AMENDMENT**  
**BOARD OF COUNTY COMMISSIONERS**  
**PALM BEACH COUNTY, FLORIDA**

Advantage Document Numbers:

Fund 4100 Airport Operations Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT. NUMBER	ACCOUNT NAME	ADOPTED BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 9/18/06	REMAINING BALANCE
<u>Revenues</u>								
4100-120-8340-4467		13,100,000	13,100,000	2,900,000		16,000,000	0	16,000,000
4100-120-8451-4413		400,000	400,000	250,000		650,000	0	650,000
4100-120-8451-4416		950,000	950,000	600,000		1,550,000	0	1,550,000
4100-120-8452-4413		353,000	353,000	650,000		1,003,000	0	1,003,000
4100-120-8452-4416		175,000	175,000	200,000		375,000	0	375,000
4100-120-8340-4465		10,200,000	10,200,000	950,000		11,150,000	0	11,150,000
<b>Total Receipts and Balances</b>		71,849,012	71,537,223	5,550,000	0	77,087,223		
<u>Expenditures</u>								
4100-820-9000-9223		7,500,000	7,500,000	7,622,118	0	15,122,118	0	15,122,118
4100-120-9900-9901		8,075,381	7,758,592	0	2,122,118	5,636,474	0	5,636,474
<b>Total Appropriations &amp; Expenditures</b>		71,849,012	71,537,223	7,622,118	2,122,118	77,037,223		

By Board of County Commissioners

At Meeting of  
 October 3, 2006

Deputy Clerk to the  
 Board of County Commissioners

OFMB

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures: CM Sumner Date: 9/18/06

J. M. DeL... Date: 9-26-06

*Handwritten initials*

06 - / 319

**BUDGET AMENDMENT**  
**BOARD OF COUNTY COMMISSIONERS**  
**PALM BEACH COUNTY, FLORIDA**

Page 1 of 1 pages

Advantage Document Numbers:

Fund 4111 Airport Improvement & Development Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT. NUMBER	ACCOUNT NAME	ADOPTED BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 9/18/06	REMAINING BALANCE
<u>Revenues</u>								
4111-800-9100-8221		7,500,000	7,500,000	7,622,118		15,122,118	0	15,122,118
Total Receipts and Balances		28,484,403	67,572,884	7,622,118	0	75,195,002		
<u>Expenditures</u>								
4111-121-A900-9901		3,759,799	3,853,426	7,622,118	0	11,475,544	0	11,475,544
Total Appropriations & Expenditures		28,484,403	67,572,884	7,622,118	0	75,195,002		

OFMB

INITIATING DEPARTMENT/DIVISION \_\_\_\_\_

Administration/Budget Department Approval \_\_\_\_\_

OFMB Department - Posted \_\_\_\_\_

Signatures \_\_\_\_\_ Date \_\_\_\_\_

By Board of County Commissioners \_\_\_\_\_

At Meeting of \_\_\_\_\_

October 3, 2006

Deputy Clerk to the Board of County Commissioners \_\_\_\_\_

*John*