

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

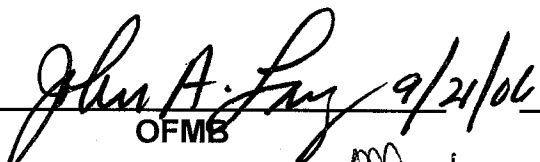
Is Item Included In Current Budget? Yes _____ No _____
 Budget Account No.: Fund _____ Department _____ Unit _____
 Object _____ Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:


 _____ OFMB 9/21/06 _____ N/A
 Contract Dev. and Control
AM 9-21-06

B. Legal Sufficiency:


 _____ 9/25/06
 Assistant County Attorney

C. Other Department Review:

 Department Director

06-1323

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1 pages

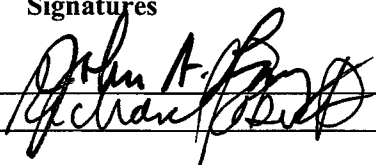
FUND 3046 10M Sunshine Loan S. County Golf Course 2006

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCT. NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
<u>REVENUES</u>								
800-8000	8402 Loan Proceeds	0	0	8,160,000		8,160,000		
	Total Fund Revenues	0	0	8,160,000		8,160,000		
<u>EXPENDITURES</u>								
581-P462	6502 Building Construction-CIP	0	0	8,000,000		8,000,000		
821-7318	7305 Cost of Issuance	0	0	16,418		16,418		
821-9118	9309 Transfer to D/S Fund 2046	0	0	4,080		4,080		
821-9118	9310 Transfer to D/S Reserve Fund 2047	0	0	139,502		139,502		
	Total Fund Expenditures	0	0	8,160,000		8,160,000		

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures



Date

9/21/06
9/21/06

By Board of County Commissioners
At Meeting of
October 3, 2006
Deputy Clerk to the
Board of County Commissioners

06-1324

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1 pages

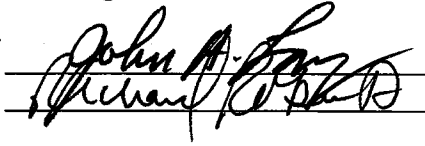
FUND 2046 10M Sunshine Loan S. County Golf Course 2006 D/S

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCT. NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
<u>REVENUES</u>								
810-4100	8308 Transfer from \$10M Sunshine Loan S. County Golf Course 2006	0	0	4,080		4,080		
	Total Fund Revenues	0	0	4,080		4,080		
<u>EXPENDITURES</u>								
810-9916	9911 Reserve for Future D/S Payments	0	0	4,080		4,080		
	Total Fund Expenditures	0	0	4,080		4,080		

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures



Date

9/21/06
9/21/06

By Board of County Commissioners
At Meeting of
October 3, 2006
Deputy Clerk to the
Board of County Commissioners

06-1325

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 2047 10M Sunshine Loan S. County Golf Course 2006 DSR

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCT. NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
<u>REVENUES</u>								
810-4100	8308 Transfer from \$10M Sunshine Loan S. County Golf Course 2006	0	0	139,502		139,502		
	Total Fund Revenues	0	0	139,502		139,502		
<u>EXPENDITURES</u>								
810-9917	9911 Reserve for Future D/S Payments	0	0	139,502		139,502		
	Total Fund Expenditures	0	0	139,502		139,502		

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

John A. Long
[Signature]

Date

9/21/06
9/21/06

By Board of County Commissioners
At Meeting of
October 3, 2006
Deputy Clerk to the
Board of County Commissioners