

Agenda Item #: **3.M.1.**

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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Meeting Date: **October 3, 2006**

Consent  
 Ordinance

Regular  
 Public Hearing

Department:     **Parks and Recreation**    

Submitted By:     **Parks and Recreation Department**    

Submitted For:     **Parks and Recreation Department**    

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**I. EXECUTIVE BRIEF**

**Motion and Title:** **Staff recommends motion to approve:** Amendment No. 012 to the Agreement with the School District of Palm Beach County (R94-1661D dated November 15, 1994) for funding in the amount of \$350,000 to the Middle School After-School Program for the period October 1, 2006, through September 30, 2007.

**Summary:** This amendment provides for the 13th year of funding and program support for the School District of Palm Beach County Middle School After-School Program, increases the number of middle schools from 34 to 35 participating, and increases the funding amount by \$10,000. Each of the 35 middle schools within the district will receive \$10,000 to fund recreation related programs and activities. The recommended distribution of after-school funding for 2006-2007 is provided as an attachment to this item. **Countywide (AH)**

**Background and Justification:** The Legislature appropriates Safe Schools funding as a part of the Florida Education Finance Program in the annual Appropriations Act. The School District of Palm Beach County allocates an estimated \$1.5 million of the Safe Schools funding to the Middle School After-school Program and spends this funding to operate the after-school programs for middle school aged youth. For the past 12 years, the County has contributed to the School District's middle school after-school programs. This Amendment No. 12 provides funding in the amount of \$350,000 to the Middle School After-School Program for the period October 1, 2006, through September 30, 2007.

The Middle School After-School Program has experienced many successes, including growth from 18 programs with approximately 2,300 youth in the 1995 school year, to 34 programs serving on average 43,280 youth per month in the 2006 school year.

By the end of the second semester for school year 2006, the programs yielded an average participant satisfaction rating of 99% and parent satisfaction rating of 97%, indicating the programs are responding to the needs of those they are targeting and able to serve.

**Attachments:**

1. Amendment No. 012
  2. Recommended Distribution of Funding
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Recommended by:       
Department Director

    9/12/06      
Date

Approved by:       
Assistant County Administrator

    9-21-06      
Date



**AMENDMENT #012 TO THE AGREEMENT BETWEEN  
PALM BEACH COUNTY AND THE SCHOOL BOARD OF  
PALM BEACH COUNTY FOR FUNDING OF  
AFTER SCHOOL RECREATION PROGRAMS**

**THIS AMENDMENT #012 TO AGREEMENT**, is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2006, by and between Palm Beach County, a political subdivision of the State of Florida, hereinafter referred to as "County", and the School Board of Palm Beach County, a corporate body politic pursuant to the Constitution of the State of Florida, hereinafter referred to as "School Board."

**WITNESSETH:**

**WHEREAS**, on November 15, 1994, the County approved an Agreement (R-94-1661D) with the School Board to assist in the funding of the After School Program for Middle School Students, hereinafter referred to as the "After School Program"; and

**WHEREAS**, on September 5, 1995, the County approved Amendment #001 (R-95-1197D) to Agreement (R-94-1661D) which allocated \$137,000 to the School Board for the expansion and/or enhancement of the recreation component of the After School Program in eighteen (18) middle schools; and

**WHEREAS**, on October 1, 1996, the County approved Amendment #002 (R-96-1490D) which provided supplemental funding in the amount of \$128,000 for the expansion and/or enhancement of the recreation component of the After School Program in sixteen (16) middle schools, and direct program planning and coordination support to eight (8) middle schools; and

**WHEREAS**, on August 19, 1997, the County approved Amendment #003 (R-97-1048D) which provided supplemental funding in the amount of \$157,344 for the expansion and/or enhancement of the recreation component of the After School Program in the School Board's twenty four (24) middle schools participating in the After School Program; and

**WHEREAS**, on October 20, 1998, the County approved Amendment #004 (R-98-1751D) which provided supplemental funding in the amount of \$193,700 for the expansion and/or enhancement of the recreation component of the After School Program in the School Board's twenty six (26) middle schools participating in the After School Program; and

**WHEREAS**, on November 16, 1999, the County approved Amendment #005 (R-99-2232) which provided supplemental funding in the amount of \$267,700 for the expansion and/or enhancement of the recreation component of the After School Program in the School Board's twenty six (26) middle schools participating in the After School Program; and

**WHEREAS**, on October 17, 2000, the County approved Amendment #006 (R-2000-1686) which provided supplemental funding in the amount of \$278,054 for the expansion and/or enhancement of the recreation component of the After School Program, increased the number of schools to twenty seven (27) middle schools participating in the After School Program and broadly outlined how the funding should be expended and;

**WHEREAS**, on November 6, 2001, the County approved Amendment #007 (R-2001-1951) which provided supplemental funding in the amount of \$278,054 for the expansion and/or enhancement of the recreation component of the After School Program in the School Board's twenty nine (29) middle schools participating in the After School Program; and

**WHEREAS**, on October 1, 2002, the County approved Amendment #008 (R-2002-1751) which provided supplemental funding in the amount of \$298,344 for the expansion and/or enhancement of the recreation component of the After School Program in the School Board's thirty (30) middle schools participating in the After School Program; and

**WHEREAS**, on November 4, 2003, the County approved Amendment #009 (R-2003-1816) which provided supplemental funding in the amount of \$308,642 for the expansion and/or enhancement of the recreation component of the After School Program in the School Board's thirty (30) middle schools participating in the After School Program; and

WHEREAS, on September 30, 2004, the County approved Amendment #010 (R-2004-2000) which provided supplemental funding in the amount of \$330,000 for the expansion and/or enhancement of the recreation component of the After School Program in the School Board's thirty three (33) middle schools participating in the After School Program; and provided for the County to conduct annual FDLE background checks for individuals or companies hired by the School Board to provide recreation services to the After School Program; and

WHEREAS, on October 18, 2005, the County approved Amendment #011 (R-2005-2076) which provided supplemental funding in the amount of \$340,000 for the expansion and/or enhancement of the recreation component of the After School Program in the School Board's thirty four (34) middle schools participating in the After School Program; and

WHEREAS, the County and the School Board desire to further amend Agreement (R-94-1661D) as amended by R-95-1197D, R-96-1490D, R-97-1048D, R-98-1751D and R-99-2232D, R-2000-1686D, R-2001-1951D, R-2002-1751D, R-2003-1816D, R-2004-2000D, R-2005-2076D, hereinafter collectively referred to as the "Agreement", to provide for the continuous funding and support of the After School Program.

NOW, THEREFORE, in consideration of the mutual promises, covenants and agreements expressed herein, the parties hereby agree as follows:

1. Section 1 of the Agreement is amended by deleting the date "September 30, 2006" and inserting in its place the date "September 30, 2007."
2. Section 2, Number 1, of the Agreement is amended by deleting "\$340,000" and inserting in its place the number "\$350,000."
3. Section 2, Number 1, of the Agreement is further amended by deleting "thirty four (34) middle schools" and inserting in its place "thirty five (35) middle schools."
4. Each and every other term of the Agreement shall remain in full force and effect and the Agreement is reaffirmed as modified herein.

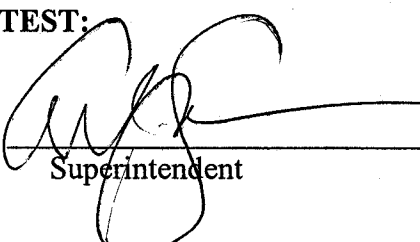
IN WITNESS WHEREOF, the parties, by and through their duly authorized agents, have hereunto set their hands and seals on the date indicated above.

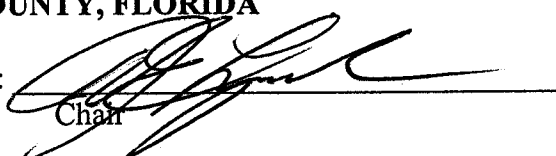
ATTEST:  
SHARON R. BOCK,  
CLERK & COMPTRROLLER

PALM BEACH COUNTY, FLORIDA BY ITS  
BOARD OF COUNTY COMMISSIONERS

By: \_\_\_\_\_  
Deputy Clerk


By: \_\_\_\_\_  
Tony Masilotti, Chairman

ATTEST:  
By:   
Superintendent

SCHOOL BOARD OF PALM BEACH  
COUNTY, FLORIDA  
By:   
Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY  
By: \_\_\_\_\_  
County Attorney

Reviewed and Approved  
as to Legal Sufficiency  
*Paula K... 7/25/06*  
for School Board

APPROVED AS TO TERMS & CONDITIONS  
By:   
Dennis Eshleman, Director  
Parks & Recreation Dept.

**After School Funding**  
**Recommended Distribution**  
**2006 - 2007**

**RECOMMENDATION:**

*Provide supplemental funds and technical support and assistance to the following programs.*

School	Recreation Funding	Commissioner District
BAK Middle School of the Arts	\$10,000	7
Bear Lakes Middle	\$10,000	2
Boca Raton Middle	\$10,000	4
Carver Middle	\$10,000	4
Christa McAuliffe Middle	\$10,000	3
Congress Middle	\$10,000	3
Conniston Middle	\$10,000	2
Crestwood Middle	\$10,000	6
Don Estridge High Tech Middle School	\$10,000	5
Eagles Landing Middle	\$10,000	5
Gold Coast Community School	\$10,000	2
H.L. Watkins Middle	\$10,000	1
Independence Middle School	\$ 10,000	1
Jeaga Middle School	\$10,000	2
John F. Kennedy Middle	\$10,000	7
Jupiter Middle	\$10,000	1
Lake Shore Middle	\$10,000	6
Lake Worth Middle	\$10,000	3
Lantana Middle	\$10,000	7
L.C. Swain Middle (New )	\$ 10,000	3
Loggers' Run Middle	\$10,000	5
Odyssey Middle	\$10,000	5
Okeehchee Middle	\$10,000	2
Omni Middle	\$10,000	4
Osceola Creek Middle School	\$10,000	6
Palm Springs Middle	\$ 10,000	2
Pahokee Middle/Sr.	\$10,000	6
Polo Park Middle	\$10,000	6
Roosevelt Middle	\$10,000	7
Tradewinds Middle School	\$10,000	3
Village Academy	\$10,000	7
W.B. Duncan Middle	\$10,000	1
Wellington Landings Middle	\$10,000	6
Western Pines Middle	\$10,000	6
Woodlands Middle	\$10,000	2
<b>TOTAL</b>	<b>\$ 350,000</b>	