

Agenda item is more than 50 pages;  
may be viewed in Administration.

Agenda Item #: **3.M.7.**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: October 3, 2006

Consent  
 Ordinance

Regular  
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF


**Motion and Title:** Staff recommends motion to: **A) ratify** the signature of the Chairman of the Board of County Commissioners on a Florida Recreation Development Assistance Program (FRDAP) grant application, submitted to the State of Florida Department of Environmental Protection (DEP) on September 1, 2006, requesting \$200,000 for the Phase 2 development of the Glades Pioneer Pool and Splash Park to be matched with \$200,000 from the 2002 Cultural and Recreation Facilities Bond; **B) authorize** the County Administrator or his designee to execute the grant project agreement and all future time extensions, task assignments, necessary minor amendments, and any other necessary forms and certifications during the term of the Agreement that do not change the scope of work or terms and conditions of the Agreement if the grant is approved; and **C) authorize** the Director of the Parks and Recreation Department to serve as Liaison Agent with the DEP for this project.

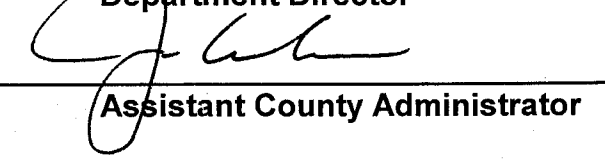
**Summary:** The application requests \$200,000 from FRDAP toward the Phase 2 development of Glades Pioneer Pool and Splash Park. The Phase 2 development project includes construction of a bike trail, spray playground, restroom, family picnic facilities, tether ball, four square court and renovations of the existing parking lot and lighting. District 6 (AH)

**Background and Justification:** FRDAP grants are provided by DEP. The State's time frame for this application did not allow for prior approval by the Board of County Commissioners. Commissioner Tony Masilotti, Chairman, on behalf of the Board of County Commissioners, signed the application on August 28, 2006, as authorized by PPM CW-F-003 (Policy B.3). The PPM requires that the grant be presented to the Board of County Commissioners for approval at the next available Board meeting after signature by the Board Chairman.

The requested grant is for \$200,000 and will be matched with \$200,000 from the \$420,000 approved for this project from the 2003 Recreation and Cultural General Obligation Bond issue. The \$200,000 from the FRDAP provides for the Phase 2 development project, which includes construction of a bike trail, spray playground, restroom, family picnic facilities, tether ball, four square court and renovations of the existing parking lot and lighting.

**Attachment:** FRDAP Grant Application for Glades Pioneer Pool and Splash Park - Phase 2

Recommended by:   
Department Director

Approved by:   
Assistant County Administrator

9/11/06  
Date

9-21-06  
Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes  No   
 Budget Account No.: Fund  Department  Unit   
 Object  Program N/A

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

There is no fiscal impact at this time. Should grant be awarded, the project agreement will be brought before the Board for approval, and the respective funding sources would be as follows:

FRDAP Grant	\$200,000
25M GO Park & Culture Imprv 03	\$200,000
Total Grant Project Cost	\$400,000

**C. Departmental Fiscal Review:** ckopelakis

**III. REVIEW COMMENTS**

**A. OFMB Fiscal And/Or Contract Development and Control Comments:**

OFMB 9/14/06 *ms 9/14/06 DM 9/22/06*  
 Contract Development & Control 9/20/06 *6 Jones 9/19/06*

**B. Legal Sufficiency:**  
Anne Delysant 9/21/06  
 Assistant County Attorney

**C. Other Departmental Review:**  
 \_\_\_\_\_

REVISED 09/2003  
 ADM FORM 01  
 (THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

**FLORIDA RECREATION DEVELOPMENT  
ASSISTANCE PROGRAM  
2007-2008**



**Glades**



**Pioneer**



**Pool &**

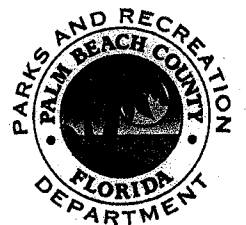
**Splash Park**



**Phase II**

**Development**

**Submitted by:  
Palm Beach County  
Parks and Recreation Department  
Planning and Design Division  
September 15, 2006**



**COPY**

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION  
FLORIDA RECREATION DEVELOPMENT ASSISTANCE PROGRAM  
GRANT APPLICATION PACKET  
2007-2008

PART I — GENERAL INFORMATION

(DEP USE ONLY)

Received: \_\_\_\_\_

Postmarked: \_\_\_\_\_

Application Number: \_\_\_\_\_

1. APPLICANT INFORMATION

Name of Applicant: **Palm Beach County**

C. Federal Employer Identification Number: **59-6000-78**

D. Population: **1,270,600**

E. Current Operating Budget: **\$4,340,922,203**  
*(This is the operating budget for the city, county or special district, and not just the department budget)*

F. Contact Person: **Dennis Eshleman** Title: **Director, Parks & Recreation**  
*(The contact person is someone who will be in direct contact with DEP and be responsible for administering this grant if awarded)*

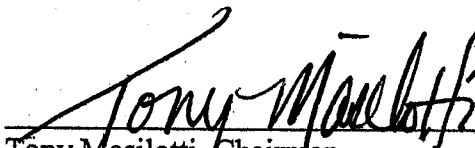
G. Mailing Address: **2700 6<sup>th</sup> Avenue South**

City/State: **Lake Worth, FL** Zip Code: **33461**

Telephone: **(561) 966-6600** E-mail: **deshleman@pbcgov.com**

FAX: **561-963-6747**

I hereby certify that the information provided in this application is true and accurate. I further certify that I possess the authority to apply for this grant on behalf of the applicant.

  
\_\_\_\_\_  
Tony Masilotti, Chairman  
Board of County Commissioners

  
\_\_\_\_\_  
Date

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

  
\_\_\_\_\_  
COUNTY ATTORNEY

**2. PROJECT INFORMATION**

A. Name of Project: **Glades Pioneer Pool and Splash Park Phase II**

B. Project Type (Check One): *Project cannot be a combination of acquisition and development*

Acquisition: \_\_\_\_\_

Development:  X

X  On land owned by applicant

\_\_\_\_\_ On land currently under site control by applicant

Date site control expires: \_\_\_\_\_

Trail Construction:  N/A

\_\_\_\_\_ On land owned by applicant

\_\_\_\_\_ On land currently under site control by applicant

Date site control expires: \_\_\_\_\_

**Development projects must be under site control (owned by deed, or leased or dedicated for minimum of 30 years from the date of application) by the close of the submission period (September 15, 2006).**

- School board property is ineligible either by lease or ownership.
- Include a copy of the site control documents (e.g., deed, lease, etc.). If providing a Quit Claim Deed, please attach a copy of a 30 year title search or title opinion.

**(Please Tab as Exhibit "N")**

**C. PROJECT LOCATION:**

Street Address: **866 State Road 715**

City: **Belle Glade** County: **Palm Beach** Zip Code: **33430**

1. Submit a boundary map of the project area providing a description and sketch of the project area boundaries, display known easements and be legally sufficient to identify the project area. **Aerial photographs are accepted as boundary maps, as long as the boundaries are identified.**

**(Please Tab as Exhibit "K")**

2. Submit color, on-site photographs for **all three copies** of your application, sufficient to depict the physical characteristics of the project area.

**(Please Tab as Exhibit "L")**

3. Location map and directions: Submit a detailed road map precisely locating the project site along with clear written driving instructions from the nearest federal or state highway. **NOTE:** Please confirm that street names listed are the same as those posted on street signs in the area. Please do not use Map Quest or any other computer mapping program for this.

**(Please Tab as Exhibit "M")**

**D. LEGISLATIVE DISTRICTS IN WHICH THE PROJECT SITE IS LOCATED:**

This should be the Florida Senate and Florida House district in which the **proposed project site is located**. If you are not sure of the district, contact your local office of the Supervisor of Elections. **(There is only one each.)**

State Senator: **Larcenia J. Bullard**

Senate District Number: **39**

State Representative: **Priscilla Taylor**

House District Number: **84**

**E. TOTAL NUMBER OF ACRES BEING ACQUIRED OR TOTAL NUMBER OF ACRES BEING DEVELOPED: 19.1979 Acres**

**F. DESCRIBE THE PHYSICAL CHARACTERISTICS OF THE PROJECT. *Include land resources, vegetation, fish and wildlife, historical, archaeological resources, water bodies, previous recreational usage and transportation access as well as other pertinent information.***

**Glades Pioneer Park is a heavily utilized 64.2 acre district park in western Palm Beach County located next to a County High School. Glades Pioneer Park opened in 1988, and features a little league baseball field, two softball fields, two multi-purpose fields, two tennis courts, four basketball courts, four children's play areas, one bicycle/walking path, group picnic pavilion, small lake, 17 family picnic shelters, restrooms, mature landscaping, lighting and parking. The park is over 17 years old and very heavily used and, therefore, requires renovations and updating.**

**Construction of a new swimming pool featuring 6 lanes with an attached "Learn to Swim" area, water tipping bucket and 2 on deck flume water slides is nearing completion.**



**D. PROJECT COST ESTIMATE (COMPLETE ONLY FOR DEVELOPMENT & TRAILS PROJECTS):**

*The project cost estimate break down is on the following two pages of this application. If land value is used as match, it should be included under primary cost. Primary costs include all recreation facilities and opportunities. Primary cost must be equal to or greater than fifty percent of the total cost. Remember to include each element in your conceptual site plan. Submit a conceptual site plan displaying the areas and facilities to be developed as proposed on page 11 & 12 of this application. The site plan must correlate with the project boundary map and cost estimate. The site plan must **CLEARLY DELINEATE** between facilities/opportunities currently existing, facilities proposed for funding (page 11 & 12) in this application and facilities planned for future development. Please color code your site plan to indicate facilities that are existing, proposed for funding and planned for future development (not in this project.) Also identify different FRDAP phases on the site plan and also any LWCF phases.*

(Please Tab As Exhibit "G")

**Existing Facilities include:**

- Group picnic pavilion
- Playground
- Swimming pool
- Restroom

**Proposed Facilities include:**

- Bike Trail
- Splash Playground
- Restrooms
- Family picnic facilities
- Tether Ball
- Four Square Court
- Renovation of parking lot, lighting

**PRIMARY RECREATION AREAS AND FACILITIES:** *Including, but not limited to, beach access, picnic facilities, fishing piers, ballfields, tennis courts, trails, trailheads, etc. No enclosed structures are eligible costs. Costs of planning and site preparation should be included within the cost of each element. If this is a trail project, list the uses or types of trails. FRDAP funded elements are not eligible for renovation if funded within the past 5 years.*

	Quantity	Description	Estimated Cost
NEW	1	Bike Trail	\$25,000
	3	Picnic Shelters	25,000
	1	Splash Playground	100,000
	1	Tether Ball	2,000
	2	Four Square Court	3,000
RENOVATIONS	1	Picnic Pavilion	45,000
Total Primary			\$200,000

**SUPPORT FACILITIES AND IMPROVEMENTS:** *No enclosed structures are eligible except restrooms, bathhouses or restroom/concession stands. Other support examples are: parking, landscaping, and security lighting. Amenities such as benches, or bike racks will receive no points when being scored. FRDAP funded elements are not eligible for renovation if funded within the past 5 years.*

	Quantity	Description	Estimated Cost
N E W	1	Restroom	\$100,000
R E N O V A T I O N S	Lump Sum	Parking, Landscaping, Security Lighting	\$100,000
	Total Support		\$200,000

**TOTAL COST OF PROPOSED PROJECT \$400,000**