

**Agenda Item #:**

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

3-A-4

Meeting Date: October 17, 2006      ☒ Consent      ☐ Regular  
    ☐ Workshop      ☐ Public Hearing

Department: Office of Equal Opportunity

Submitted By: Office of Equal Opportunity

Submitted For: Handicapped Accessibility and Awareness Program

## I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** grants in a total amount not to exceed \$30,000 for the Handicapped Accessibility and Awareness Program with the following non-profit agencies, in the amounts and for the services indicated for the period October 1, 2006 through September 30, 2007:

- A)** Seagull Industries for the Disabled, Inc. to cover a portion of the costs for the replacement of three (3) sets of existing handrails at the entrance to the facility in an amount not to exceed \$5,000;
- B)** Palm Beach Habilitation Center, Inc. to install two (2) automatic doors and replace existing handrails to improve accessibility to the Center's programs in an amount not to exceed \$5,000;
- C)** YMCA of the Palm Beaches to cover the costs for replacing an existing manual swing door with an automatic door in an amount not to exceed \$3,950;
- D)** The Archer Disability Foundation to cover a portion of the costs of a Disability Mentoring Week event for students at five (5) Palm Beach County high schools in an amount not to exceed \$2,335;
- E)** The Florida Outreach Center for the Blind, Inc. to purchase supplies allowing it to teach independent living skills and to host a holiday party for blind children and their families in an amount not exceed \$5,000;
- F)** Coalition for Independent Living Options allowing it to purchase a stove to teach independent living cooking classes and for the installation of outdoor lighting in its parking lot in an amount not to exceed \$5,000 and
- G)** Deaf Service Center of Palm Beach County to cover a portion of the expenses for education and outreach tools in amount not to exceed \$3,715.

**Summary:** The funds for this grant are derived from fines collected from parking violations in designated disabled parking spaces. County Ordinance 92-29 provides that revenue from these fines shall be used to improve accessibility and equal opportunity to qualified physically disabled persons in the County and to provide funds to conduct public awareness programs concerning physically disabled persons. (Countywide) (TKF)

**Background and Justification:** (Continued on page 3)

**Attachments:**

1. Grant Agreement
2. Summary of Agency, project and funding recommendation

Recommended by:

Department Director

Date \_\_\_\_\_

09-25-2006

Approved by:

Assistant County Administrator

Date \_\_\_\_\_

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

	2007	2008	2009	2010	2011
Fiscal Years	_____	_____	_____	_____	_____
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>30,000</u>	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>30,000</u>	_____	_____	_____	_____
# ADDITIONAL FTE	_____	_____	_____	_____	_____
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes X No \_\_\_\_\_

Budget Account No.: Fund 1250 Agency 400 Org. 4251 Object 8201  
Reporting Category \_\_\_\_\_

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

The funds for this grant are derived from fines collected from parking violations in designated disabled parking spaces. County Ordinance 92-29 provides that revenue from these fines shall be used to improve accessibility and equal opportunity to qualified physically disabled persons in the County and to provide funds to conduct public awareness programs concerning physically disabled persons.

C. Departmental Fiscal Review: \_\_\_\_\_

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 10-3-06  
OFMB  
10/3/06

[Signature] 10/12/06  
Contract Dev. and Control

### B. Legal Sufficiency:

[Signature] 10/16/06  
Assistant County Attorney

These Agreements comply with  
our renewal requirements.  
DEO is obtaining the  
required certificates of  
insurance.

### C. Other Department Review:

\_\_\_\_\_  
Department Director

ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

**Background and Justification: (continued)**

On October 20, 1992, the Board of County Commissioners adopted Ordinance 92-29, known as the Palm Beach County Physically Disabled Parking Space Ordinance. Section 3A-1 of this Ordinance provides that two-thirds of the fines collected for parking in designated disabled parking spaces shall be used to provide funds to improve accessibility and equal opportunity to qualified physically disabled persons in the County, and to provide funds to conduct public awareness programs concerning physically disabled persons. On November 1, 1988, the BCC adopted Resolution No. R88-1929 which created the Office of Equal Opportunity Handicapped Accessibility and Awareness Grant Review Committee. This Committee reviewed proposals submitted by non-profit organizations in conformance with the Ordinance and established program guidelines. The Grant Review Committee and the Office of Equal Opportunity concur on the funding recommendation and funding amount.