

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>166,700</u>	---	---	---	---
Operating Costs	---	---	---	---	---
External Revenues	---	---	---	---	---
Program Income (County)	---	---	---	---	---
In-Kind Match (County)	---	---	---	---	---
NET FISCAL IMPACT	<u>166,700</u>	---	---	---	---
# ADDITIONAL FTE POSITIONS (Cumulative)	---	---	---	---	---

Is Item Included In Current Budget? Yes No
 Budget Account No.: Fund 3900 Department 366 Unit X117 Object 8201

Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding was established in the FY2006 budget for the purpose of funding neighborhood projects. The NPG Application Review Committee has reviewed the projects and recommends that \$166,700.00 of the \$200,000.00 budget be allocated to 16 projects. The remaining \$33,300 will be used for other CCRT projects identified by the Manager of the Office of Community Revitalization and approved by the BCC. NPG projects must be completed within 12 months.

C. Departmental Fiscal Review: *Pat D'Agostino*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Jim Dimp 10-10-06
 OFMB
 10/6/06
actw 10-10-06
 10-4-06
 10/11/06
Jim J. Javelle 10/12/06
 Contract Dev. and Control

B. Legal Sufficiency:

Anne Delmont 10/13/06
 Assistant County Attorney

The Agreements comply with the NPG Program. OCR is in the process of obtaining certificates of insurance where required.

C. Other Department Review:

 Department Director

Legal's signature is contingent on the required insurance being obtained.

	<u>Applicant</u>	<u>Requested Funding</u>	<u>Recommended Funding</u>
A.	Belle Glade Housing Authority (District 6)	\$ 20,000.00	\$20,000.00
B.	Westgate Belvedere Homes Community Redevelopment Agency (District 2)	\$ 6,147.20	\$ 5,700.00
C.	Country Club Acres, Inc. (District 3)	\$ 8,794.00	\$ 8,800.00
D.	Noah Development Corp, Inc. (Doveland Villas Apartments) (District 6)	\$ 4,055.11	\$ 4,100.00
E.	Homes at Lawrence HOA, Inc. (District 3)	\$ 2,396.08	\$ 2,400.00
F.	Knollwood Club Condominium Association, Inc. (District 3)	\$12,151.12	\$ 4,700.00
G.	Lake Mango Shores POA, Inc. (District 3)	\$ 4,149.00	\$ 4,200.00
H.	Lake Worth West Resident Planning Group, Inc. (District 3)	\$ 5,100.00	\$ 5,100.00
I.	Lantana Homes HOA, Inc. (District 3)	\$20,000.00	\$ 20,000.00
J.	Palm Beach Housing Authority (Marshall Heights) (District 6)	\$ 3,909.17	\$ 4,000.00
K.	Ilene Long an individual representing Old Trail Community Watch (District 2)	\$ 4,445.00	\$ 4,500.00
L.	Okeechobee Council on Aging, Inc. (District 6)	\$ 15,973.38	\$ 16,000.00
M.	Pahokee Housing Authority, Inc. (District 6)	\$ 20,000.00	\$ 20,000.00
N.	Edward Kaye an individual representing Westgate/ Golfview Heights (District 2)	\$ 12,554.30	\$ 12,600.00
O.	Pleasant Ridge POA, Inc. (District 1)	\$ 20,000.00	\$ 20,000.00
P.	San Castle Community Leadership Organization, Inc. (District 7)	\$16,306.04	\$ 14,600.00
	TOTAL	\$175,980.40	\$166,700.00

Background and Justification: The NPG Program was created by the Board of County Commissioners (BCC) to provide matching funds for neighborhood improvement projects. The NPG program, with a budget of \$200,000 for fiscal year 2006-2007, was developed as part of the Countywide Community Revitalization Team (CCRT) efforts to assist communities in need. The NPG program is intended to provide an incentive for neighborhood groups and organizations to become active partners in community revitalization and to enhance the overall quality of life in the County's neighborhoods. The Office of Community Revitalization (OCR) advertised the NPG funds availability on February 27, 2006, providing an application deadline of June 16, 2006. A total of twenty-five (25) applications were received. Two applications were submitted by Palm Beach County Sheriff's Office for the "Putting Kids First" program but were pulled because funding is available from an alternative source. One application submitted by Southwest Belle Glade Weed and Seed for the Hand Park Split Rail Fence project was disqualified for not meeting the minimum eligibility requirements. Watergate Estates (WE CARE Committee) submitted an application for the Watergate Estates Community Outreach Newsletter project but withdrew there application. The NPG RC did not recommend four projects (Everglades Preparatory Academy, Inc., Lakeside Community Renewal, Inc., Marshall Heights Apartments and The Children's Coalition). The OCR Manager recommended not to fund Every Child Deserves Good Mental Health in the Westgate Community Program submitted by the Federation of Families of Palm Beach County, Inc. Further review determined that this project did not facilitate revitalization within the community and it is, therefore, not eligible for NPG funds. The NPG RC is making funding recommendations for sixteen (16) projects for a total of \$166,700.00 and submitting Contract Agreements for BCC approval. Applications can be viewed in OCR. In addition, one (1) agreement is with a neighborhood association that is not an incorporated entity.

NPG Program Overview

**Palm Beach County
Neighborhood Partnership Grant Program FY 2006**

Program Overview

The Neighborhood Partnership Grant (NPG) Program was developed as part of the Countywide Community Revitalization Program (CCRT), established by the Board of County Commissioners, in 1997, to offer designated neighborhoods specialized support and assistance with resident-driven neighborhood improvement efforts. The NPG program was created as an incentive for neighborhood groups and organizations to become active partners in community revitalization, to enhance as well as stimulate interest in the overall quality of life in the County's neighborhoods, and to provide a clear public benefit.

The NPG Program is intended to provide grants for neighborhood improvement projects in unincorporated Palm Beach County. All applicants must provide a match in services, cash, volunteer effort, or supplies, and will be required to demonstrate support for the proposed project from the neighborhood residents. Applicants must also provide for a mechanism to address the ongoing maintenance of the project.

ELIBIBLE PROJECTS (EXAMPLES):

- Simple Recreation Improvements (Playground and/or Park Improvements)
- Neighborhood entrance signage & beautification not in the public right-of-way, only on private property (with the owner's permission and the owner/grantee being liable for any and all claims arising from the project)
- Street sign toppers
- Right-of-way landscape improvements
- Exterior Painting (structures)
- Tree planting
- Fencing (safety & decorative)
- Art Murals (eligibility to be determined on a case-by-case basis)
- Expenses for supplies related to public service programs limited to child care, health care, job training, recreation activities, crime reduction, and community outreach

INELIGIBLE PROJECTS:

- Projects without at least a 50-50 total project match;
- Projects having another source of County funding and/or process (e.g., sidewalks, alley paving);
- Applications requesting salaries and/or operating expenses;
- Applications for social service/cultural education programs;
- Projects promoting special interests;
- Projects conflicting with existing County improvement projects or programs;
- Projects located outside of unincorporated CCRT target areas, and
- Projects not providing a public benefit.

MAXIMUM GRANT REQUEST:

A total of \$200,000 is dedicated to this program during this funding cycle. The maximum award is \$20,000 for a single project. However, the intent is to award grant funds to as many areas as possible.

GENERAL PROGRAM REQUIREMENTS:

Before Implementation

All grantees must sign a Contract, and provide the following before commencement of the project:

- A Certificate of Insurance evidencing the required coverage,
A Commercial General Liability policy issued in the name of the

Applicant Name with limits of at least \$500,000 per occurrence.
The policy must include an additional insured endorsement in favor of "Palm Beach County Board of County Commissioners."

- The Certificate of Insurance must be issued to Palm Beach County Board of County Commissioners, c/o OCR Manager, OCR, 2300 North Jog Road, West Palm Beach, FL 33411.
- A minimum 10 day notice of cancellation must be included.
- A copy of the Hold Harmless Agreements for all volunteers committing to work on the project. The original shall be retained by the organization, subject to review by staff.

During Implementation

Grantees shall:

- Provide quarterly status reports.
- Procure all necessary permits applicable to project implementation and completion.
- Submit copies of all approved permits required for the project.
- Maintain accounting records as follows:
 - a. Each volunteer should maintain a time sheet on each project component reflecting the days and number of hours worked.
 - b. Receipts for all cash purchases with the vendors name, address, phone number, item(s) purchased, the date and method of the purchase as well as proof of payment.
 - c. Documentation of volunteer professional services being provided including a written scope of work (deliverables, estimated time necessary to complete the project and current cost of providing the services). Any discount given should be submitted on company letterhead.
- Repair all damages incurred to adjacent properties and to features of the right of way (sidewalks, vegetation, temporary repairs to benches, lights, signs, statues, etc.) as a result of project implementation.

After Project Completion

The following information must be submitted within 30 days of the project completion:

- Ongoing maintenance should be provided consistent with the plan presented within the application. The project area remains a maintenance responsibility of the grantee. It is not the County's intent to acquire additional maintenance responsibilities as a result of the grant projects. However, Palm Beach County will continue its current level of maintenance service in and around the project site after project implementation is completed, if applicable.
- A written final project report summarizing the work completed, including photographs of the completed project, copies of the Hold Harmless Agreements for the volunteers, final list of volunteers working on the project, accounting of the expenditure of the cash match, etc. The final report shall be submitted within 12 months of the grant award and not to exceed 30 days after project completion unless a written request for an extension is received and approved by the County.

SPECIAL REQUIREMENTS NPG PROJECTS

Necessary Permits

In unincorporated Palm Beach County, a "building permit" is required for any man-made structure being built, installed, or permanently affixed to the ground whether on private property or in the (public) County Right-of-Way. Examples of a structure would include, but not be limited to neighborhood signs, fences, walls, fountains, gazebos, sheds, etc. In addition, all construction work must be performed by a properly licensed contractor, in accordance with Palm Beach County's construction licensing requirements.

All NPG approved projects must be constructed in accordance with all applicable federal, state and local laws. All projects built on property owned by a person or entity other than the grant applicant shall require written permission and releases from the property owner, whether public or private. Approved projects shall also require written permission and applicable permits from appropriate public agencies, i.e., Florida Dept. of Transportation, Palm Beach County Traffic Engineering, etc. Any necessary permits from applicable County Departments will be the sole responsibility of the applicants. To ensure the above listed is satisfied, the applicant must contact the applicable County permitting agencies (i.e., Zoning Division, Engineering Services, Building, etc.) for compliance with permitting standards and expectations.

Vendor Quotes

All proposed NPG recipients shall be required to provide a minimum of three (3) price quotes (bids) from vendors (contractors, consultants, suppliers of plant materials, etc) in support of the project. It should be noted that vendors who provide an initial cost estimate for the application are not guaranteed they will be awarded the contract work. It is the sole responsibility of the NPG applicants to approach material vendors and provide written documentation indicating their commitment to the proposed project scope. The price quotes (bids) should be for the same quantity of materials, supplies, and labor. All modifications to the approved vendor bids should be submitted in writing to the PBC Planning Division, for review and approval.

Insurance

As part of the formal Contract executed with Palm Beach County, all approved NPG recipients will be required to provide proof of insurance (a Certificate of Insurance) to cover the project development.

The County's Risk Management Department, prior to the initiation of work, will approve the type and dollar amount of insurance coverage. Normally, the minimum insurance requirements for the implementation of all NPG projects for legally organized organization are as follows:

A Commercial General Liability policy issued in the name of the Applicant Name with limits of at least \$500,000 per occurrence.

The policy must include an additional insured endorsement in favor of "Palm Beach County Board of County Commissioners"

The Certificate of Insurance must be issued to Palm Beach County Board of County Commissioners, c/o OCR Manager, OCR, 2300 North Jog Road, West Palm Beach, FL 33411.

A minimum 10 day notice of cancellation must be included.