

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

Agenda Item #:

3A-6

AGENDA ITEM SUMMARY

Meeting Date: October 17, 2006

☒ [x]  
☐ [ ]

Consent  
Workshop

☐ [ ]  
☐ [ ]

Regular  
Public Hearing

Department: County Administration

Submitted By: County Administration

Submitted For: Office of Community Revitalization

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: Neighborhood Partnership Grant (NPG) funding recommendations for Fiscal Year 2006-2007: **A)** an Agreement with Belle Glade Housing Authority in an amount not to exceed \$20,000.00 to remove and relocate existing playground equipment; **B)** an Agreement with Westgate/Belvedere Homes Community Redevelopment Agency in an amount not to exceed \$5,700.00 to install neighborhood signs and sign toppers; **C)** an Agreement with Country Club Acres, Inc. in an amount not to exceed \$8,800.00 to restore lake, improve the appearance of the park, paint clubhouse and replace basketball court equipment; **D)** an Agreement with Noah Development Corp, Inc. in an amount not to exceed \$4,100.00 to plant trees, replace entrance sign, repaint buildings and replace a fence; **E)** an Agreement with Homes at Lawrence Homeowners Association, Inc. in an amount not to exceed \$2,400.00 to landscape vacant area, remove trash, install water pump, install sprinkler heads, plant trees and lay sod; **F)** an Agreement with Knollwood Club Condominium Association, Inc., in an amount not to exceed \$4,700.00 to repair fencing, install landscaping and add trees; **G)** an Agreement with Lake Mango Shores Property Owners' Association, Inc. in an amount not to exceed \$4,200.00 to remove trees and landscape area; **H)** an Agreement with Lake Worth West Resident Planning Group, Inc. in an amount not to exceed \$5,100.00 to purchase and install vandal-proof dome infra-red surveillance cameras; **I)** an Agreement with Lantana Homes Homeowners Association, Inc. in an amount not to exceed \$20,000.00 to install a community policing satellite office; **J)** an Agreement with Palm Beach County Housing Authority (Marshall Heights Apartments) in an amount not to exceed \$4,000.00 to purchase and install a community sign and basketball equipment and mulch; **K)** an Agreement with Ilene Long an individual representing Old Trail Community Watch, in an amount not to exceed \$4,500.00 to purchase neighborhood entrance signs and street sign toppers; **L)** an Agreement with Okeechobee Council on Aging, Inc. in an amount not to exceed \$16,000.00 to install fencing and landscaping; **M)** an Agreement with Pahokee Housing Authority, Inc. in an amount not to exceed \$20,000.00 to replace existing fence at park, purchase and install signboards and landscaping; **N)** an Agreement with Edward Kaye an individual representing Westgate/Golfview Heights in an amount not to exceed \$12,600.00 to purchase a trailer, lawn and community maintenance equipment; **O)** an Agreement with Pleasant Ridge Property Owners Association, Inc. in an amount not to exceed \$20,000.00 to install electricity to entrance sign, drill well, install sprinkler system and landscape entrance; and **P)** an Agreement with San Castle Community Leadership Organization, Inc. in an amount not to exceed \$14,600.00 to purchase community outreach equipment and materials for the community center. Countywide (AH)

**SUMMARY:** The following projects were reviewed and approved by the Neighborhood Partnership Grant Program Review Committee (NPG RC) on August 23, 2006, and are being recommended for funding. Details are provided under Attachments 2 and 3. (Continued See Page 3)

**Background and Justification:**

**Attachments:**

1. NPG Program Overview
2. 2006-2007 NPG Public Participation and Selection Review Process
3. Summary of submitted NPG Applications and Funding Recommendations
4. Grant Contract Agreements

Recommended by:

Department Manager

Date

Approved By:

Deputy County Administrator

Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>166,700</u>	—	—	—	—
Operating Costs	—	—	—	—	—
External Revenues	—	—	—	—	—
Program Income (County)	—	—	—	—	—
In-Kind Match (County)	—	—	—	—	—
NET FISCAL IMPACT	<u>166,700</u>	—	—	—	—
# ADDITIONAL FTE POSITIONS (Cumulative)	—	—	—	—	—

Is Item Included In Current Budget? Yes X No     
 Budget Account No.: Fund 3900 Department 366 Unit X117 Object 8201

### Reporting Category

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding was established in the FY2006 budget for the purpose of funding neighborhood projects. The NPG Application Review Committee has reviewed the projects and recommends that \$166,700.00 of the \$200,000.00 budget be allocated to 16 projects. The remaining \$33,300 will be used for other CCRT projects identified by the Manager of the Office of Community Revitalization and approved by the BCC. NPG projects must be completed within 12 months.

### C. Departmental Fiscal Review:

Pat D'Agostino

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Jim Dink 10-10-06  
 OFMB  
10/6/06  
10-10-06  
10-4-06  
10/11/06  
Jim J. Jacob 10/12/06  
 Contract Dev. and Control

### B. Legal Sufficiency:

Anne Delmont 10/13/06  
 Assistant County Attorney

### C. Other Department Review:

Department Director

Legal's signature is contingent on the required insurance being obtained.

The Agreements comply with the NPG Program. OCR is in the process of obtaining certificates of insurance where required.

	<u>Applicant</u>	<u>Requested Funding</u>	<u>Recommended Funding</u>
A.	Belle Glade Housing Authority (District 6)	\$ 20,000.00	\$20,000.00
B.	Westgate Belvedere Homes Community Redevelopment Agency (District 2)	\$ 6,147.20	\$ 5,700.00
C.	Country Club Acres, Inc. (District 3)	\$ 8,794.00	\$ 8,800.00
D.	Noah Development Corp, Inc. (Doveland Villas Apartments) (District 6)	\$ 4,055.11	\$ 4,100.00
E.	Homes at Lawrence HOA, Inc. (District 3)	\$ 2,396.08	\$ 2,400.00
F.	Knollwood Club Condominium Association, Inc. (District 3)	\$12,151.12	\$ 4,700.00
G.	Lake Mango Shores POA, Inc. (District 3)	\$ 4,149.00	\$ 4,200.00
H.	Lake Worth West Resident Planning Group, Inc. (District 3)	\$ 5,100.00	\$ 5,100.00
I.	Lantana Homes HOA, Inc. (District 3)	\$20,000.00	\$ 20,000.00
J.	Palm Beach Housing Authority (Marshall Heights) (District 6)	\$ 3,909.17	\$ 4,000.00
K.	Ilene Long an individual representing Old Trail Community Watch (District 2)	\$ 4,445.00	\$ 4,500.00
L.	Okeechobee Council on Aging, Inc. (District 6)	\$ 15,973.38	\$ 16,000.00
M.	Pahokee Housing Authority, Inc. (District 6)	\$ 20,000.00	\$ 20,000.00
N.	Edward Kaye an individual representing Westgate/ Golfview Heights (District 2)	\$ 12,554.30	\$ 12,600.00
O.	Pleasant Ridge POA, Inc. (District 1)	\$ 20,000.00	\$ 20,000.00
P.	San Castle Community Leadership Organization, Inc. (District 7)	\$16,306.04	\$ 14,600.00
<b>TOTAL</b>		<b>\$175,980.40</b>	<b>\$166,700.00</b>

**Background and Justification:** The NPG Program was created by the Board of County Commissioners (BCC) to provide matching funds for neighborhood improvement projects. The NPG program, with a budget of \$200,000 for fiscal year 2006-2007, was developed as part of the Countywide Community Revitalization Team (CCRT) efforts to assist communities in need. The NPG program is intended to provide an incentive for neighborhood groups and organizations to become active partners in community revitalization and to enhance the overall quality of life in the County's neighborhoods. The Office of Community Revitalization (OCR) advertised the NPG funds availability on February 27, 2006, providing an application deadline of June 16, 2006. A total of twenty-five (25) applications were received. Two applications were submitted by Palm Beach County Sheriff's Office for the "Putting Kids First" program but were pulled because funding is available from an alternative source. One application submitted by Southwest Belle Glade Weed and Seed for the Hand Park Split Rail Fence project was disqualified for not meeting the minimum eligibility requirements. Watergate Estates (WE CARE Committee) submitted an application for the Watergate Estates Community Outreach Newsletter project but withdrew there application. The NPG RC did not recommend four projects (Everglades Preparatory Academy, Inc., Lakeside Community Renewal, Inc., Marshall Heights Apartments and The Children's Coalition). The OCR Manager recommended not to fund Every Child Deserves Good Mental Health in the Westgate Community Program submitted by the Federation of Families of Palm Beach County, Inc. Further review determined that this project did not facilitate revitalization within the community and it is, therefore, not eligible for NPG funds. The NPG RC is making funding recommendations for sixteen (16) projects for a total of \$166,700.00 and submitting Contract Agreements for BCC approval. Applications can be viewed in OCR. In addition, one (1) agreement is with a neighborhood association that is not an incorporated entity.

# NPG Program Overview

**Palm Beach County  
Neighborhood Partnership Grant Program FY 2006**

**Program Overview**

The Neighborhood Partnership Grant (NPG) Program was developed as part of the Countywide Community Revitalization Program (CCRT), established by the Board of County Commissioners, in 1997, to offer designated neighborhoods specialized support and assistance with resident-driven neighborhood improvement efforts. The NPG program was created as an incentive for neighborhood groups and organizations to become active partners in community revitalization, to enhance as well as stimulate interest in the overall quality of life in the County's neighborhoods, and to provide a clear public benefit.

The NPG Program is intended to provide grants for neighborhood improvement projects in unincorporated Palm Beach County. All applicants must provide a match in services, cash, volunteer effort, or supplies, and will be required to demonstrate support for the proposed project from the neighborhood residents. Applicants must also provide for a mechanism to address the ongoing maintenance of the project.

**ELIBIBLE PROJECTS (EXAMPLES):**

- Simple Recreation Improvements (Playground and/or Park Improvements)
- Neighborhood entrance signage & beautification not in the public right-of-way, only on private property (with the owner's permission and the owner/grantee being liable for any and all claims arising from the project)
- Street sign toppers
- Right-of-way landscape improvements
- Exterior Painting (structures)
- Tree planting
- Fencing (safety & decorative)
- Art Murals (eligibility to be determined on a case-by-case basis)
- Expenses for supplies related to public service programs limited to child care, health care, job training, recreation activities, crime reduction, and community outreach

**INELIGIBLE PROJECTS:**

- Projects without at least a 50-50 total project match;
- Projects having another source of County funding and/or process (e.g., sidewalks, alley paving);
- Applications requesting salaries and/or operating expenses;
- Applications for social service/cultural education programs;
- Projects promoting special interests;
- Projects conflicting with existing County improvement projects or programs;
- Projects located outside of unincorporated CCRT target areas, and
- Projects not providing a public benefit.

**MAXIMUM GRANT REQUEST:**

A total of \$200,000 is dedicated to this program during this funding cycle. The maximum award is \$20,000 for a single project. However, the intent is to award grant funds to as many areas as possible.

**GENERAL PROGRAM REQUIREMENTS:**

**Before Implementation**

All grantees must sign a Contract, and provide the following before commencement of the project:

- A Certificate of Insurance evidencing the required coverage,
- A Commercial General Liability policy issued in the name of the

Applicant Name with limits of at least \$500,000 per occurrence. The policy must include an additional insured endorsement in favor of "Palm Beach County Board of County Commissioners."

- The Certificate of Insurance must be issued to Palm Beach County Board of County Commissioners, c/o OCR Manager, OCR, 2300 North Jog Road, West Palm Beach, FL 33411.
- A minimum 10 day notice of cancellation must be included.
- A copy of the Hold Harmless Agreements for all volunteers committing to work on the project. The original shall be retained by the organization, subject to review by staff.

### **During Implementation**

Grantees shall:

- Provide quarterly status reports.
- Procure all necessary permits applicable to project implementation and completion.
- Submit copies of all approved permits required for the project.
- Maintain accounting records as follows:
  - a. Each volunteer should maintain a time sheet on each project component reflecting the days and number of hours worked.
  - b. Receipts for all cash purchases with the vendors name, address, phone number, item(s) purchased, the date and method of the purchase as well as proof of payment.
  - c. Documentation of volunteer professional services being provided including a written scope of work (deliverables, estimated time necessary to complete the project and current cost of providing the services). Any discount given should be submitted on company letterhead.
- Repair all damages incurred to adjacent properties and to features of the right of way (sidewalks, vegetation, temporary repairs to benches, lights, signs, statues, etc.) as a result of project implementation.

### **After Project Completion**

The following information must be submitted within 30 days of the project completion:

- Ongoing maintenance should be provided consistent with the plan presented within the application. The project area remains a maintenance responsibility of the grantee. It is not the County's intent to acquire additional maintenance responsibilities as a result of the grant projects. However, Palm Beach County will continue its current level of maintenance service in and around the project site after project implementation is completed, if applicable.
- A written final project report summarizing the work completed, including photographs of the completed project, copies of the Hold Harmless Agreements for the volunteers, final list of volunteers working on the project, accounting of the expenditure of the cash match, etc. The final report shall be submitted within 12 months of the grant award and not to exceed 30 days after project completion unless a written request for an extension is received and approved by the County.

## **SPECIAL REQUIREMENTS NPG PROJECTS**

### **Necessary Permits**

In unincorporated Palm Beach County, a "building permit" is required for any man-made structure being built, installed, or permanently affixed to the ground whether on private property or in the (public) County Right-of-Way. Examples of a structure would include, but not be limited to neighborhood signs, fences, walls, fountains, gazebos, sheds, etc. In addition, all construction work must be performed by a properly licensed contractor, in accordance with Palm Beach County's construction licensing requirements.

All NPG approved projects must be constructed in accordance with all applicable federal, state and local laws. All projects built on property owned by a person or entity other than the grant applicant shall require written permission and releases from the property owner, whether public or private. Approved projects shall also require written permission and applicable permits from appropriate public agencies, i.e., Florida Dept. of Transportation, Palm Beach County Traffic Engineering, etc. Any necessary permits from applicable County Departments will be the sole responsibility of the applicants. To ensure the above listed is satisfied, the applicant must contact the applicable County permitting agencies (i.e., Zoning Division, Engineering Services, Building, etc.) for compliance with permitting standards and expectations.

### **Vendor Quotes**

All proposed NPG recipients shall be required to provide a minimum of three (3) price quotes (bids) from vendors (contractors, consultants, suppliers of plant materials, etc) in support of the project. It should be noted that vendors who provide an initial cost estimate for the application are not guaranteed they will be awarded the contract work. It is the sole responsibility of the NPG applicants to approach material vendors and provide written documentation indicating their commitment to the proposed project scope. The price quotes (bids) should be for the same quantity of materials, supplies, and labor. All modifications to the approved vendor bids should be submitted in writing to the PBC Planning Division, for review and approval.

### **Insurance**

As part of the formal Contract executed with Palm Beach County, all approved NPG recipients will be required to provide proof of insurance (a Certificate of Insurance) to cover the project development.

The County's Risk Management Department, prior to the initiation of work, will approve the type and dollar amount of insurance coverage. Normally, the minimum insurance requirements for the implementation of all NPG projects for legally organized organization are as follows:

A Commercial General Liability policy issued in the name of the Applicant Name with limits of at least \$500,000 per occurrence.

The policy must include an additional insured endorsement in favor of "Palm Beach County Board of County Commissioners"

The Certificate of Insurance must be issued to Palm Beach County Board of County Commissioners, c/o OCR Manager, OCR, 2300 North Jog Road, West Palm Beach, FL 33411.

A minimum 10 day notice of cancellation must be included.

## 2006 PUBLIC PARTICIPATION AND SELECTION REVIEW PROCESS

As part of the public participation process for the Neighborhood Partnership Grant Program for FY 2006-2007, the following were undertaken:

1. On February 27, 2006 a press release was issued to advertise the Neighborhood Partnership Grant (NPG) Program and funding availability for FY 2006-2007. The OCR website was updated with a CCRT Eligibility Areas Map, NPG Pre-Application Workshops Schedule, NPG application, and a list of the Previous Grant Recipients. NPG application packages were mailed to community groups, interested organizations, County Commissioner's Aides, County Administration and interested County Departments. The NPG application packets contained instructions, information concerning the deadline, application submission requirements, eligibility criteria, matching contributions, technical assistance, and evaluation process.
2. Five (5) Pre-Application Workshops were held from March 14<sup>th</sup>, 16<sup>th</sup> and 28<sup>th</sup> -30<sup>st</sup>, throughout the County, to discuss the NPG Program and provide technical assistance.
3. Letters were sent to applicants re: meeting eligibility criteria and notification of Application Review Meeting.
4. CCRT Staff provided technical assistance to fifteen (15) community groups in preparation of their applications. Staff was also available to participate in any public meetings held by the community groups.
5. On August 15, 2005, NPG Application Review Committee members visited previous and current project sites.
6. On September 14<sup>th</sup>, 2006, notification of Application Review Committee recommendations and conditions along with notification of the October 17, 2006 BCC meeting were mailed.
7. On September 21<sup>th</sup> through 26<sup>th</sup>, 2006, applicants signed the Contract or Memorandum of Understanding and submitted proof of insurance.
8. On October 19, 2006, Grantees will attend an orientation meeting to go over billing, project changes, budget revisions, and program requirements.

### SELECTION REVIEW PROCESS

An application review committee was formally established to include representatives from various County Departments, that may be involved or will be responsible for certain aspects of the proposed project, to review all applications and make recommendations on projects to be funded. The committee was staffed by representatives from: Solid Waste Authority (SWA), PZ&B Finance, Housing & Community Development, Zoning, Code Enforcement, Engineering, Building, OFMB and the Palm Beach County Sheriff's Office. Projects were screened using the following minimum eligibility criteria.

### MINIMUM ELIGIBILITY CRITERIA

#### Eligible Applicants:

- Neighborhood/Business associations with 501(c)(3) tax status
- Neighborhood organizations/groups of residents who are interested in working on neighborhood projects.

#### Minimum Eligibility Criteria:

##### Proposed projects:

- Must be located in unincorporated Palm Beach County within one of the Eligible areas
- Must have support of adjacent property owners.
- Must provide at least a 50 - 50 match directly related to the **total project cost** including: cash, volunteer effort (sweat equity), materials, private grants or any combination of these. Proof of available cash must be verified by a bank statement and submitted with the application.



- Must be visible, accessible, and beneficial to the participating community and the general public.
- Must designate a person, group or responsible entity to perform ongoing repairs and maintenance of the project.
- Must not conflict with, but may supplement, existing and/or proposed public improvement projects and programs.
- Must provide a minimum of three (3) vendor quotes, for the exact same quantity of materials, supplies and labor.
- For those seeking funding for supplies related to eligible public service programs: Must provide description of program and description of need.

### **Preliminary Review**

All NPG applications received by the deadline date were screened using the Minimum Eligibility Criteria.

### **Evaluation and Scoring of the NPG Applications**

The NPG Application Review Committee (ARC) evaluated all NPG applications meeting the Minimum Eligibility Criteria. The RC was responsible for the reviewing, evaluating, ranking and recommending projects for funding to the Board of County Commissioners.

Projects that met the minimum eligibility criteria were further evaluated by the Neighborhood Partnership Grant Application Review Committee (ARC) composed of nine (9) Countywide Community Revitalization Team members. The ARC members represent Departments that may be involved or will be responsible for certain aspects of the proposed projects.

Projects were evaluated and scored on a point value based on the following criteria. A maximum of 28 points was possible; the maximum number of points awarded for each of the following criteria is identified below.

#### **a. Clarity of Application**

The applicant completed all sections of the application.

Yes –1pts

No - 0pts

The applicant attached all requested materials.

Yes –1pts

No - 0pts

The applicant must describe the need the project will be addressing.

Yes –2pts

No - 0pts

The time to design, procuring bids for materials, labor and supplies, and complete the project within a year is realistic.

Yes –2pts

No - 0pts

To receive the maximum points, all of the above requirements must be addressed in the application. Please rate the following on a scale from 0-5, (5) being the highest and (0) indicating the lowest.

#### **b. Community Support - The application demonstrates and documents community support and participation in the proposed project.**

5      4      3      2      1      0

#### **c. Community Goals- The application describes the promotion of long-term community goals.**

5      4      3      2      1      0

- d. **Project Visibility** - The proposed project will result in a visible enhancement to the neighborhood.

5      4      3      2      1      0

- e. **Project Maintenance** - The applicant provides a detailed maintenance plan including steps to be undertaken, a schedule, volunteer hours to be committed and frequency of maintenance. (Please rate the following on a scale from 0-5, (5) being the highest and (0) indicating the lowest).

5      4      3      2      1      0

### **Final Funding Recommendations**

The results of the individual evaluations were compiled and a cumulative score of each project was presented at a public meeting of the Application Review Committee (ARC). During this meeting, all committee members had the opportunity to share their comments on each application, discuss and address any concerns and/or issues raised regarding project implementation, and reach consensus on recommended projects for funding. The ARC ensured the projects complied with all applicable County regulations and included conditional funding upon specific modifications to the project, when necessary.

Priority was given to neighborhoods not previously awarded a grant and/or projects that described a clear public benefit. Phasing of projects or multiyear projects were not accepted. Recommendations from the ARC will be presented to the BCC for final approval.

**SUMMARY OF SUBMITTED NPG  
APPLICATIONS AND FUNDING  
RECOMMENDATIONS**

**Neighborhood Partnership Grant (NPG) Program Fiscal Year 2006-2007 (6th Year)**  
**Project Summary and Funding Recommendations Sheet**

Project Number	Year of Review	Project Name	Project Status	Project Sponsor	Project Description	Project Location	Estimated Cost	Recommended Funding	Comments/Recommendations
1	6	Glades Overlay	No	Belle Glade Housing Authority	Okeechobee Center Healthy Fun Project	To remove and relocate existing playground, and landscaping.	\$20,000.00	\$20,000.00	Project Recommended; No conditions
2	2	22 Belvedere Heights	No	Belvedere Heights Neighborhood Association	Belvedere Heights/Sunset Homes	To install neighborhood signs, sign toppers and develop a website and newsletter.	\$6,147.20	\$5,700.00	Project Recommended; with the condition of removing the purchase of webpage creation (\$480.00)
3	3	96 Country Club Acres East	No	Country Club Acres	Country Club Acres Lake/Clubhouse Rejuvenation Project	To restore and clean out Bass Lake, improve the appearance of the park, paint clubhouse and replace basketball court equipment.	\$8,794.00	\$8,800.00	Project Recommended; No conditions
4	6	Glades Overlay	No	Doveland Villas Noah Development Corp.	The Doveland Beautification Project	To plant trees, replace sign at entrance, repaint buildings and replace fence.	\$4,055.11	\$4,100.00	Project Recommended; No conditions
5	6	Glades Overlay	No	Everglades Preparatory Academy, Inc.	Old Pahokee High School Redux	To replace fencing around perimeter of property.	\$14,510.00	\$0.00	Project Not Recommended
6	3	90 Homes at Lawrence	No	Homes At Lawrence, H.O.A.	Homes At Lawrence Home Owner's Association	To landscape vacant area, remove trash, install water pump, install sprinkler heads, plant trees and lay sod.	\$2,396.08	\$2,400.00	Project Recommended; No conditions
7	3	51 Abbey Park/Glenn Area	No	Knollwood Club Condominium Association, Inc.	Knollwood Club community Center Beautification Program	To repair fencing, install landscaping, add trees, concrete tables and benches, and purchase supplies for community events.	\$12,151.12	\$4,700.00	Project Recommended; Condition: Must exclude the purchase of items within the pool area i.e. table umbrella, concrete tables and benches (\$7,455.00)
8	3	35 Lawn Lake/Lake Mango Shores	No	Lake Mango Shores HOA/POA	Lake Mango Shores Beautification Project	To remove trees and landscape area.	\$4,149.00	\$4,200.00	Project Recommended; No conditions
9	3	75 Lake Worth West	Yes	Lake Worth West Community Center Surveillance Cameras	Lake Worth West Resident Planning Group Inc.	To purchase and install vandal-proof dome infra-red surveillance cameras.	\$5,100.00	\$5,100.00	Project Recommended; No conditions
10	6	Glades Overlay	No	Lakeside Community Renewal, Inc.	Beautification Project for Downtown Pahokee: "Project Clean Sweep"	To purchase and place trash receptacles in certain city locations.	\$11,250.00	\$0.00	Project Not Recommended
11	3	89 Lantana Trailer Park	No	Lantana Homes H.O.A., Inc.	Lantana Homes H.O.A. Sheriff's Substation	To install a Community Policing substation.	\$20,000.00	\$20,000.00	Project Recommended; with the condition of obtaining a permit for a modular office within one year and six months to install.

**Neighborhood Partnership Grant (NPG) Program Fiscal Year 2006-2007 (6th Year)**  
**Project Summary and Funding Recommendations Sheet**

Project Number	Neighborhood	Project Name	Project Type	Project Status	Project Description	Project Location	Project Budget	Project Funding	Project Recommendation
12	6	Glades Overlay	Yes	Marshall Heights	Marshall Heights Beautification Project	To purchase and install community sign, basketball equipment and mulch.	\$3,909.17	\$4,000.00	Project Recommended; with the condition of the playground must be cleaned up for litter.
13	2	12 Schall Circle	No	Old Trail Community Watch	Old Trail Sign Project	To purchase neighborhood entrance signs and street sign toppers.	\$4,445.00	\$4,500.00	Project Recommended; with the condition of it being subject to Engineering and Zoning approval.
14	6	Glades Overlay	No	Okeechobee Council on Aging, Inc. DBA Glades Healthcare Center	Glades Healthcare Beautification Project	To install fencing, landscaping and plant trees.	\$15,973.38	\$16,000.00	Project Recommended; No conditions
15	6	Glades Overlay	No	Pat Meile	Marshall Heights Apartments	To purchase home theatre system, projection screen, digital cameras, laptops, laser units, photo printer, X-box and barbeque grill for youth activities.	\$19,651.31	\$0.00	Project Not Recommended
16	6	Glades Overlay	Yes	Pahokee Housing Authority, Inc.	Community Beautification Project at Padgett Island Homes	To replace existing fence at park, purchase and install signboards and landscaping.	\$20,000.00	\$20,000.00	Project Recommended; No conditions
17	2	18 Westgate	No	Westgate/ Golfview Heights	Blight Sweep	To purchase a trailer, lawn mowers, weed eaters, chain saws, rakes, shovels, generators, ladders and hedge trimmers for community clean-ups.	\$12,554.30	\$12,600.00	Project Recommended; No conditions
18	1	7 Juno Ridge	Yes	Pleasant Ridge Property Owner's Association, Inc.	Pleasant Ridge Entry Renovation Project Phase 2	To install electricity to entrance sign, drill well, install sprinkler system and landscape entrance.	\$20,000.00	\$20,000.00	Project Recommended; No conditions
19	7	91 San Castle	Yes	San Castle Community	San Castle Community	To purchase equipment and materials such as tables, chairs, storage facility, T-shirts, etc., for community center.	\$16,306.04	\$14,600.00	Project Recommended; with the condition of excluding the purchase of the television (\$1698.57)
20	6	Glades Overlay	No	The Children's Coalition	Fremd Village, Pahokee: Believe and Achieve	To purchase supplies for after school program, purchase computer lab and funding for field trips.	\$18,813.56	\$0.00	Project Not Recommended
21	2	18 Westgate	No	The Federation of Families of Palm Beach County, Inc.	Every Child Deserves Good Mental Health in the Westgate Community Program	To purchase digital cameras, photo printers, video camera, notebook personal computers, digital voice recorder, projector, cell phone, office supplies and marketing materials.	\$20,000.00	\$0.00	Project Recommended; with the condition of reducing funding to \$5,000. However, The OCR Manager recommended not to approve The Federation of Families of Palm Beach County, Inc. after a review further determined that the project did not facilitate revitalization within the community, therefore not eligible for NPG funds.
<b>TOTALS</b>							<b>\$247,273.87</b>	<b>\$166,700.00</b>	

**Neighborhood Partnership Grant (NPG) Program Fiscal Year 2006-2007 (6th Year)**  
**Project Summary and Funding Recommendations Sheet**

PROJECTS ELIMINATED FROM FUNDING							
Project will be funded by other sources.	3	65 Kenwood Estates East	Yes	Kenwood Estates Community Residents Group, Inc.	"Putting Kids First" 2006 Kenwood Estates Community	To purchase school supplies and advertising.	\$20,000.00
Project will be funded by other sources.	6	Glades Overlay	No	Western Communities of Belle Glade, South Bay, and Pahokee	"Putting Kids First in the Western Communities"	To provide needed educational supplies, immunization shots, eye exams and haircuts for a back to school event in the Glades.	\$20,000.00
Application did not meet minimum eligibility requirements.	6	Glades Overlay	No	Southwest Belle Glade Weed and Seed	Hand Park Split Rail Fence	To add a split rail fence around perimeter of park.	\$20,000.00
Resident group resended their request	5	98 Watergate MHP/Sandalford Blvd.	Yes	W.E. Care Committee	Watergate Estates Community Outreach Newsletter	To cover cost of printing and postage of 1000 newsletters per quarter for one year.	\$7,068.60