



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$339,672</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<b><u>\$339,672</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes X No \_\_\_\_\_  
Budget Acct No.: Fund 3502 Dept. 361 Unit 1015 Object 6551.

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Road Impact Fee Fund - Zone 2  
Haverhill Rd/10<sup>th</sup> Ave N to Purdy Lane

C. Departmental Fiscal Review: R.D. Ward 10/5/06

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

Jim Doherty 10-6-06  
OFMB

Dr. J. [Signature] 10/11/06  
Contract Dev. and Control

**B. Approved as to Form and Legal Sufficiency:**

Paul F. [Signature] 10/11/06  
Assistant County Attorney

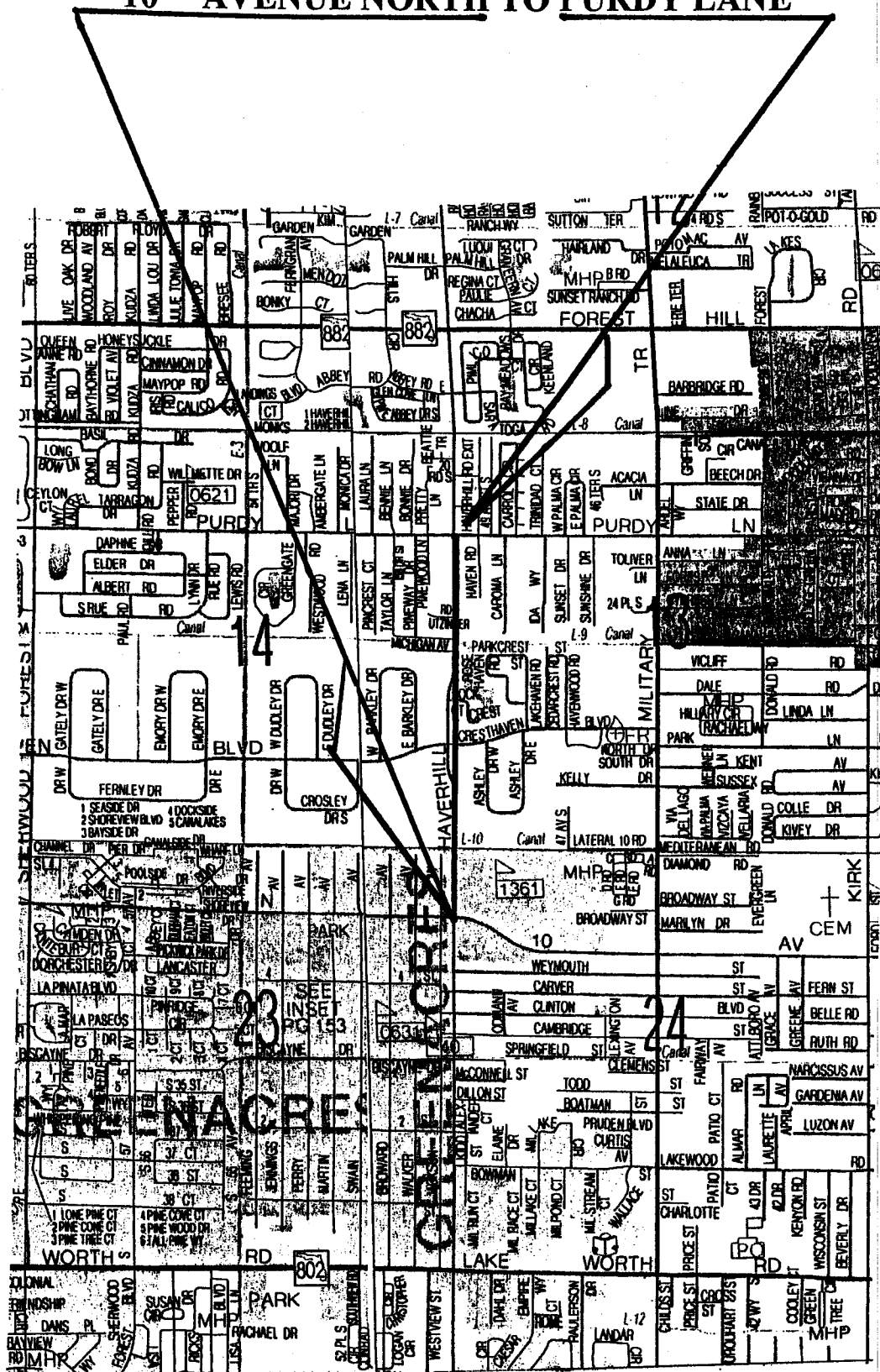
This item complies with current County policies.

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION  
PROJECT #2003517  
HAVERHILL ROAD  
10<sup>TH</sup> AVENUE NORTH TO PURDY LANE



LOCATION SKETCH

**CHANGE ORDER**

**ORIGINAL**

- |   |   |
|---|---|
| <input type="checkbox"/> Owner Initiated                      | <input type="checkbox"/> Quantity Overruns/Underruns                                  |
| <input checked="" type="checkbox"/> Differing Site Conditions | <input type="checkbox"/> Request By Another Agency/Outside Party                      |
| <input type="checkbox"/> Zoning/Code/Ordinance Changes        | <input type="checkbox"/> A. Reimbursable <input type="checkbox"/> B. Non-Reimbursable |
| <input type="checkbox"/> Errors/Omissions/In Design           | <input type="checkbox"/> Other:   |

PROJECT: HAVERHILL ROAD FROM 10 <sup>TH</sup> AVENUE NORTH	CHANGE ORDER NO: 2 (two)
(Name) TO PURDY LANE	COUNTY PROJECT NO: 2003517
TO:	CONTRACT DATE: 05/02/06
(Contractor) J.W. Cheatham, Inc.	RESOLUTION NO: R2006-0752
	DISTRICT NO: 2

You are directed to make the following changes in this Contract:

Remove and replace existing french drain and associated roadway from the L-9 Canal to approximately 400' south of Purdy Lane as needed due to a failure of the existing drainage system.

(see attached Exhibit "A" for quantity breakdown) \$ 339,671.90

The original Contract Sum was . . . . .	\$4,497,213.15
Net change by previous Change Orders . . . . .	\$ (3,000.00)
The Contract Sum prior to this Change Order was . . . . .	\$4,494,213.15
The Contract Sum will be increased by this Change Order . . . . .	\$ 339,671.90
The new Contract Sum including this Change Order will be . . . . .	\$4,833,885.05
The Contract Time will be increased by . . . . .	( 90 ) Days
The Date of Completion as of the date of this Change Order therefore is . . . . .	June 17, 2007

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE-STATED MODIFICATION(S). INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

\_\_\_\_\_  
ENGINEER (If Applicable) J.W. Cheatham, Inc.  
\_\_\_\_\_  
CONTRACTOR  
\_\_\_\_\_  
Address 7396 Westport Place  
\_\_\_\_\_  
West Palm Beach, FL 33413

BY \_\_\_\_\_ BY *Sharon Bock*  
DATE \_\_\_\_\_ DATE 10/05/06

\_\_\_\_\_  
P.B.Co. Board of County Commissioners  
OWNER  
\_\_\_\_\_  
P. O. Box 21229  
\_\_\_\_\_  
Address  
\_\_\_\_\_  
West Palm Beach, FL 33416-1229

BY \_\_\_\_\_  
DATE \_\_\_\_\_

ATTEST: Sharon R. Bock,  
Clerk & Comptroller

Approved as to Form and Legal  
Sufficiency:

\_\_\_\_\_  
(Deputy Clerk) Date

\_\_\_\_\_  
(County Attorney)



EXHIBIT "A"  
**ROAD BUILDING &  
 EARTHMOVING CONTRACTORS**

September 22, 2006

Palm Beach County  
 Construction Coordination Division  
 P.O. Box 21229  
 West Palm Beach, FL 33416

Attn: Mr. Ellis Ross

Ref: Haverhill Road Project # 2003-517

Dear Mr. Ross;

As per your instruction we submit the following price for removal and replacement of french drain from station 80 + 44 to station 90 + 21 at the above referenced project.

Mobilization			1 Lump Sum	\$ 10,150.00
Maintenance of Traffic	90 Days	@	\$999.79/DAY	\$ 89,981.10
Removal & Disposal of Existing Drainage & Asphalt			1 Lump Sum	\$ 43,500.00
18" French Drain	576 LF	@	\$127.00/LF	\$ 73,152.00
24" French Drain	400 LF	@	\$159.00/LF	\$ 63,600.00
Regular Excavation	562 CY	@	\$ 22.00/CY	\$ 12,364.00
14" Baserock	1,222 SY	@	\$ 25.75/SY	\$ 31,466.50
2.5" Type S Asphalt	1,222 SY	@	\$ 12.65/SY	\$ 15,458.30
				<u>\$ 339,671.90</u>

Additional contract time requested 90 days.

Seven FPL Pole Holds will be required, one every three days, price of pole hold is not included and is to be supplied by Palm Beach County.

This price is based on J.W. Cheatham, LLC receiving Notice to Proceed on this change order within the next thirty (30)

Should you have any questions please contact me.

Sincerely,  
 J.W. Cheatham, LLC

Steve Cheatham  
 Project Manager

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS

PROJECT NAME: Haverhill Road PROJECT NO. 2003517

NAME OF PRIME BIDDER: J.W. Cheatham LLC.

CONTACT PERSON: Sayed Moossavi PHONE NO: 561-471-4100 FAX NO: 561-471-8348

BID DATE: \_\_\_\_\_ DEPARTMENT: \_\_\_\_\_

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

Name, Address and Phone Number	(Check one or both Categories)		Dollar Amount				
	Minority Business	Small Business	Small	Black	Hispanic	Women	Other (Please Specify)
1.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
6.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Please use additional sheets if necessary)			Total	\$ _____	\$ _____	\$ _____	\$ _____

Total Bid Price \$ \_\_\_\_\_ Total Value of SBE Participation \$ \_\_\_\_\_

NOTE: 1. The amounts listed on this form must be supported by the Subcontractors prices included on Schedule 2 in order to be counted toward goal attainment.  
 2. Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.  
 3. M/WBE information is being collected for tracking purposes only.

NO SBE Participation for SCHED-1  
 Change order #2

OCT 5 2003

