Agenda Item #3-C-/6

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	October	17,	2006	[x]	Consent]]	Regular
_				[]	Workshop	נ]	Public Hearing
Department:								

 Submitted By:
 ENGINEERING AND PUBLIC WORKS

 Submitted For:
 CONSTRUCTION COORDINATION DIVISION

I. EXECUTIVE BRIEF

Motion and Title: STAFF RECOMMENDS MOTION TO APPROVE: Change Order No. 2 in the amount of \$339,672, together with a 90-day time extension to Contract No. R2006-0752 with J. W. Cheatham, Inc., for construction of Haverhill Road from 10th Avenue North to Purdy Lane.

Summary: Change Order No. 2 is required due to unforeseeable site conditions. It includes the removal and replacement of the existing french drain system and associated roadway, as required from the Lake Worth Drainage Dist. L-9 Canal to approximately 400 feet south of Purdy Lane. For the most part, the Change Order uses existing contract line items and prices.

District: 2 (M.E.)

Background and Justification: During construction of Haverhill Road from 10th Avenue North to Purdy Lane, it was discovered that there was a failure of the existing drainage system in this area. Upon further investigation, it was discovered that the existing corrugated metal pipe within the french drains had rusted and collapsed in places and the existing asphalt showed signs of base failure along the roadway edge. Therefore, the total amount of this Change Order for removal and replacement of the existing drainage system and associated roadway is \$339,671.90.

2. Change Order No. 2 with Exhibit "A" 3. Schedule #1 4. Change Order History	
	Date

Approved by:

Attachments:

==

Re

1. Location Map

County Engineer

10/5/06

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures	2007 \$ 339,672	2008 -0-	2009 -0-	2010 -0-	2011 -0-
Operating Costs External Revenues Program Income (County) In-Kind Match (County)	 	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0- -0-
NET FISCAL IMPACT # ADDITIONAL FTE	<u>\$339,672</u>	<u>-0-</u>		0-	<u>-0-</u>
POSITIONS (Cumulative) Is Item Included in Current	Budget?	Yes)	< <u> </u>	No <u>.</u>	

Budget Acct No.: Fund 3502 Dept. 361 Unit 1015 Object 6551.

B. Recommended Sources of Funds/Summary of Fiscal Impact: Road Impact Fee Fund - Zone 2 Haverhill Rd/10th Ave N to Purdy Lane

C. Departmental Fiscal Review: ___

12 20/5/

III. REVIEW COMMENTS

2

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

10 OFMB is ele

10,06 plb Contract Dev. and Cont

This item complies with current County policies.

B. Approved as to Form and Legal Sufficiency:

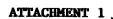
Assistant County Attorney

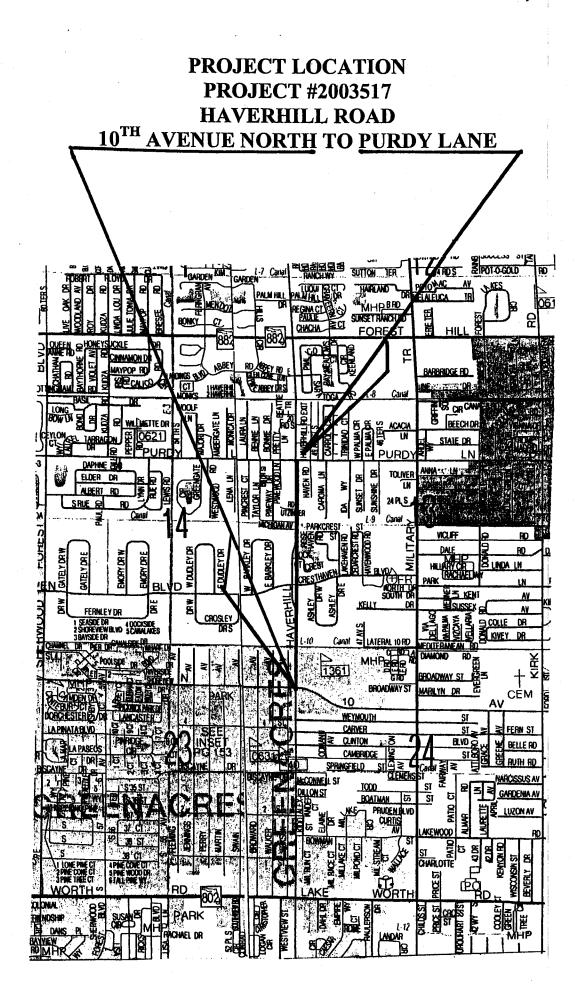
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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LOCATION SKETCH

9

X Differi	· Initiated ing Site Conditions g/Code/Ordinance Cha /Omissions/In Design	nges		Reque	st By A Reimbu	nother	Jnderrun Agency	Attachment 2 s Outside Party Non-Reimbursable
PROJECT: (Name) TO: (Contractor)	HAVERHILL ROAD TO PURDY LANE J.W. Cheatham, Inc.	FROM 10 TH A	VENUE NO	RTH	COUN CONT	TY P RAC LUTI	RDER N ROJECT Γ DATE: ON NO: NO:	NO: 2003517
You are direct	ted to make the followi	ng changes in th	nis Contract:					
to approximat drainage syste	eplace existing french ely 400' south of Purd m. Exhibit "A" for quantit	y Lane as needed	ated roadwa d due to a fai	/ from th lure of th	e L-9 C ne existi	anal ng	• •	\$ 339,671.90
			•					
The original (Contract Sum was							\$4,497,213.15
	previous Change Orde	ers.	•••	•	•	•	•	\$ (3,000.00)
The Contract	Sum prior to this Chan	ge Order was			•	•		\$4,494,213.15
The Contract	Sum will be increased	by this Change (Order .					\$ 339,671.90
The new Cont	ract Sum including this	s Change Order	will be		•		•	\$4,833,885.05
The Contract	Time will be increased				•		•	(90) Days
The Date of C	ompletion as of the day					•	•	June 17, 2007
CLAIMS FOR MODIFICATI FROM, CAUS	OF THIS CHANGE (COSTS AND TIME ON(S). INCLUDING SED BY, OR INCIDEN TED MODIFICATION	ASSOCIATED ALL CLAIMS I IT TO, SUCH M	, DIRECTLY FOR CUMU IODIFICATI	(OR IN LATIVE ON(S), A	DIRECT DELAY	TLY, V ZS OR CLUD	WITH TH DISRUI	IE ABOVE-STATED PTIONS RESULTING Y CLAIM THAT THE

ENGINEER (If Applicable)	J.W. Cheatham, Inc. CONTRACTOR 7396 Westport Place
Address	Address West Palm Beach, FL 33413
BY	BY StuChfla
DATE	DATE 10/05/06

P.B.Co. Board of County Commissioners .
OWNER
P. O. Box 21229
Address
West Palm Beach, FL 33416-1229 .
BY

DATE___

Approved as to Form and Legal Sufficiency:

(Deputy Clerk)

ATTEST: Sharon R. Bock, Clerk & Comptroller

Date

(County Attorney)

Attachment 2



EXHIBIT "A" ROAD BUILDING & EARTHMOVING CONTRACTORS

September 22, 2006

Palm Beach County Construction Coordination Division P.O. Box 21229 West Palm Beach, FL 33416

Attn: Mr. Ellis Ross

Ref: Haverhill Road Project # 2003-517

Dear Mr. Ross;

As per your instruction we submit the following price for removal and replacement of french drain from station 80 + 44 to station 90 + 21 at the above referenced project.

Mobilization			1 Lump Sum	\$ 10,150.00
Maintenance of Traffic	90 Days	(a)	\$999.79/DAY	\$ 89,981.10
Removal & Disposal of Existing Drainage & Asphalt	-	Ŭ	1 Lump Sum	\$ 43,500.00
18" French Drain	576 LF	a)	\$127.00/LF	\$ 73,152.00
24" French Drain	400 LF	ă	\$159.00/LF	\$ 63,600.00
Regular Excavation	562 CY	ă	\$ 22.00/CY	\$ 12,364.00
14" Baserock	1,222 SY	ă	\$ 25.75/SY	\$ 31,466.50
2.5" Type S Asphalt	1,222 SY	ă,	\$ 12.65/SY	<u>\$ 15,458.30</u>
	-			\$ 339,671.90

Additional contract time requested 90 days.

Seven FPL Pole Holds will be required, one every three days, price of pole hold is not included and is to be supplied by Palm Beach County.

This price is based on J.W. Cheatham, LLC receiving Notice to Proceed on this change order within the next thirty (30)

Should you have any questions please contact me.

Sincerely, J.W. Cheatham, LLC

Steve Cheatham Project Manager

7396 Westport Place

West Palm Beach, FL 33413-1696

Phone: (561) 471-4100

Fax: (561) 471-8348

SCHEDULE 1

			SCH	EDULE 1				08/08/2005
• · · · ·		LIST OF PF	ROPOSED SBE	-M/WBE SUBCON	TRACTORS			38/2
PROJECT NAME: Haverhill	Road				PROJECT NO. 2003	517		988
てい	Charles	m LLC	_					بنو
NAME OF PRIME BIDDER: <u>3.00</u> . CONTACT PERSON: <u>Seyed</u> M	oussavi	PHONE	NO: 561-47	11-4100 FAX	NO: 541-471-83	348		13:50
		DEPAR	TMENT:					4
BID DATE:	DI CACE I				E CHRCONTRACTO	RS		ц Ц
*******	*****	*********		******	Dollar Amount	 	*********	1 68
Name, Address and Phone Number	(Check one or ba Minority Business	th Catagoriss) Small Business	Small	Black	Hispanic	Women	Other (Please Specifie .	5616844165
**************************************			\$	\$	\$	\$	\$	
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4.	Ū	۵	\$	\$	\$	\$	\$	
5.	o	0	\$	\$	\$	\$	\$	CULRDINATION
6.	D	٥	\$	\$	\$	\$	\$	LI ANI
(Please use additional sheets if necess	ary)	Total	\$	\$	\$	\$	\$	Z
Total Bid Price \$ NOTE: 1. The amounts listed	on this form n	nust be supp	orted by the Su	ubcontractors prices	included on Schedul	e 2 in order to be co	unted toward	
goal attainment. 2. Firms may be certif the dollar amount und 3. M/WBE informatio	ler the actropi	iate categoi			re certified as both a	1	ease indicate	PAGE
No SBE Participat				SCHED-1		001		02/04
Change order !							. •	

CHANGE ORDER HISTORY

PALM BEACH COUNTY PROJECT Haverhill Road from 10th Avenue North to Purdy Lane; Project No. 2003

C.O. #	DATE APPROVED	COUNTY	ENGINEER	C.R. COM	MITTEE	TOTAL DEPT. & C.R. AI			F CO. COMM.	
		AMOUNT	TIME	AMOUNT	TIME	AMOUNT	TIME	AMOUNT	TIME	
1	9/19/2006	-3,000.00	28							
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	TOTAL	-3,000.00	28		-	-3,000.00	28			
	CUMULATIVE TOTAL	-3,000.00	28			-3,000.00	28			
						MAXIMUM CUMULATIVI				
ļ		1		MAX. AMT. \$100,000.00	90 DAYS	CO. ENG. & C.R. COMM. \$200,000.00	CO.ENG.&C.R 120 DAYS			