

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: **October 17, 2006**

Consent

Regular

Ordinance

Public Hearing

Submitted By: **Engineering and Public Works**
Submitted For: **County Engineer**

I. EXECUTIVE BRIEF

Motion and Title: Staff requests Board direction regarding:

A. A Budget Transfer of \$10,400 in the Transportation Improvement Fund from Reserve for District 6 to Head Start Buses for the City of South Bay – District 6.

B. A Budget Amendment of \$10,400 in the Head Start Fund to recognize the transfer from the Transportation Improvement Fund and appropriate it to Reserves.

Summary: This Budget Transfer will fund the purchase of two surplus buses from Head Start. The buses will then be given to the City of South Bay.

Background and Justification: The District 6 Commissioner wishes to purchase two surplus buses from Head Start and donate the buses to the City of South Bay. The District 6 Commissioner wishes to provide the buses to the City in the best interest of public health, safety and welfare.

Attachments:

1. Location Map
2. Project Authorization
3. Budget Transfer
4. Budget Amendment

Recommended by: _____
Division Director

_____ **Date**

Approved by: S. T. Webb
County Engineer

10/12/06
_____ **Date**

QQ

PP

FECRR

CHALLANON RD

Canal

715

MHP

80

22

14
SOUTH
BAY

13

CARVER ST
EVERGLADES PL
BETHUNE CT
BETHUNE CT

SPOONER RD

T44

NO CONTINUING MAP

23

23

24

25

27

T44

24

26

25

T44

QQ

PP

NO CONTINUING MAP

LOCATION MAP

From: Johnnie Easton
To: Phillips, Harvey; Reidy, Pam
Date: 8/2/2006 1:59:59 PM
Subject: Fwd: Gas Tax funding for South Bay buses

Oops... it's \$10,400 instead of \$14,000 for the South Bay buses.

My error... sorry :-(

Johnnie Easton
Administrative Assistant to
Commissioner Tony Masilotti
Chairman, Palm Beach County Board of County Commissioners
301 North Olive Avenue, Suite 12
West Palm Beach, FL 33401
561-355-6300

CC: Verner, Cyndy

PROJECT AUTHORIZATION

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer

BGEX1010006-96

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/10/06	REMAINING BALANCE
TRANSFERS								
3500-821-9100-9003 Tr To Head Start Fd 1002		0	0	10,400	0	10,400	0	10,400
RESERVE FOR DISTRICT 6								
3500-368-9116-9907 Res-Future Construction		3,531,179	3,004,179	0	10,400	2,993,779		
				10,400	10,400			

By Board of County Commissioners
At Meeting of 10/17/06

SIGNATURE	DATE
<u>R.A. Wood</u>	<u>10/12/06</u>
<u>J. DeLo</u>	<u>10-13-06</u>

Engineering & Public Works

Administration / Budget Approval

OFMB Department - Posted

Deputy Clerk to the
Board of County Commissioners



2007- 069

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Amendment

FUND Head Start
BGRV101006-11
BGEX101006-95

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/10/06	REMAINING BALANCE
REVENUES								
<u>HEADSTART PA 22</u>								
1002-147-1451-8162	Tr FR Transport Imp Fd 3500	0	0	10,400	0	10,400		
TOTAL RECEIPTS & BALANCES		24,230,030	24,230,030	10,400	0	24,240,430		
EXPENDITURES								
<u>HEADSTART PA 22</u>								
1002-147-1451-9930	Equipment - Reserve	0	0	10,400	0	10,400	0	10,400
TOTAL APPROPRIATIONS & EXPENDITURES		24,230,030	24,230,030	10,400	0	24,240,430		

SIGNATURE	DATE	By Board of County Commissioners At Meeting of
<u>[Signature]</u>	<u>10/12/06</u>	<u>10/17/06</u>
SIGNATURE	DATE	
<u>[Signature]</u>	<u>10/13/06</u>	
SIGNATURE	DATE	
<u>[Signature]</u>	<u>10/12/06</u>	
SIGNATURE	DATE	
<u>[Signature]</u>	<u>10/12/06</u>	

Engineering & Public Works
Administration / Budget Approval
OFMB Department - Posted

Deputy Clerk to the
Board of County Commissioners

[Signature]
10/12/06