

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$ -0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ -0-	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
Budget Acct No.: Fund 3500 Dept. 361 Unit 0880 Object 6551
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Lantana/E Ocean Ave Imp-Dist 4

This item has no additional fiscal impact.

Funds remaining of \$105,872 are from the original project amount of \$750,000 allocated in FY 2002 and 2003 from District 4 Gas Tax Reserves.

C. Departmental Fiscal Review: R. D. Wald 9/17/06

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Jim Durb 9-27-06
OFMB
ATN 9-27-06
[Signature] 9-26-06

Jim J. [Signature] 9/28/06
Contract Dev. and Control
E. Jones 9/28/06

B. Approved as to Form and Legal Sufficiency:

Marlene R. [Signature] 9/29/06
Assistant County Attorney

This Contract complies with our contract review requirements.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.