



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$1,700,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>\$1,700,000</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes X No \_\_\_\_\_  
Budget Acct No.: Fund 3500 Dept. 361 Unit 1251 Object Various  
Program

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**  
Transportation Improvement Fund  
Pathway Program FY 2007

C. Departmental Fiscal Review: R. D. Ward 9/13/06

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

Jim Dunt 10-5-06  
OFMB  
ahn 10-5-06  
10-4-06

Jim J. Jacalst 10/10/06  
Contract Dev. and Control  
10/10/06

**B. Approved as to Form and Legal Sufficiency:**

Paul F. S. 10/11/06  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

TABLE 1  
PROPOSED PROJECT LIST  
FY 2006/2007 PATHWAY PROGRAM

ATTACH NO	PROJECT LOCATION	FROM > TO	COMM DIST	LENGTH (FT)	ROAD SIDE	COST ESTIMATE	PATHWAY TYPE	WIDTH (FT)	ATLAS PAGE	REQUEST BY	
	<b>MAJOR MAINTENANCE (EXISTING FACILITIES)</b>										
	DEL PRADO CIR	PALMETTO CIR (IN A CIRCLE)	4			60,000			121	R&B	
	ELLISON WILSON RD	DONALD ROSS RD TO BURT WINTERS PARK	1		W	20,000			25	R&B	
	INDIANTOWN RD	JUPITER FARMS RD TO RIVERBEND PARK	1		S	70,000			4/5	R&B	
	MELALEUCA LN	HERITAGE E.S. WEST TO EXISTING CONC SW	3		N	20,000			89	R&B	
	ORIOLE COUNTRY RD	PONDEROSA DR TO MARKHAM WY	5		S	20,000			127	R&B	
	PHILADELPHIA DR	INDIANTOWN RD TO SOUTHWIEW DR	1		W	10,000			7	R&B	
	PHILADELPHIA DR	NORTHVIEW DR TO CENTER ST	1		W	10,000			7	R&B	
	PONDEROSA DR	ORIOLE COUNTRY RD TO PALMETTO PARK RD	5		E	35,000			127	R&B	
	PONDEROSA DR	PALMETTO PARK RD TO GLADES RD	5		W	55,000			119	R&B	
	ROYAL PALM BEACH BLVD	49 ST N TO SUNSET BLVD	6		W	60,000			42	R&B	
	ST ANDREWS BLVD	PALMETTO PARK RD TO VERDE TR	4		W	25,000			122	R&B	
		<b>SUBTOTAL</b>				<b>\$ 385,000</b>					
	<b>NEW CONSTRUCTION PROJECTS</b>										
	<b>SCHOOL RELATED</b>										
3	COCONUT BLVD	CITRUS GROVE BLVD TO N OF 87 ST N	6	1,800	E	30,000	ASPHALT	6	30	TRAFFIC	
4	DREXEL RD	BELVEDERE RD TO FAIRGREEN RD	2	2,300	E	71,000	CONCRETE	5	69	RES/COMM	
3	ORANGE BLVD	140 AVE N TO AVOCADO BLVD (W)	6	2,400	N	75,000	ASPHALT	6	41	PBSO	
9	OVERLOOK RD	MINER RD TO MENTONE RD	3	2,625	W	173,000	ASPHALT	6	99	PLANNING	
		<b>SUBTOTAL</b>				<b>\$ 349,000</b>					
	<b>NON-SCHOOL RELATED</b>										
1	64 DRIVE N	DONALD ROSS RD TO 143 ST N	1	1,500	W	61,000	ASPHALT	6	14	RESIDENT	
1	143 STREET N	69 DRIVE N TO 64 DRIVE N	1	2,400	N	59,000	ASPHALT	6	14	RESIDENT	
1	150 COURT N	69 DRIVE N TO 89 AVE N	1	10,320	S	131,000	ASPHALT	6	13	RESIDENT	
1	155 PLACE N	69 DRIVE N TO 89 AVE N	1	10,385	S	89,000	ASPHALT	6	13	RESIDENT	
8	AUSTRALIAN AVE	S OF OKEECHOBEE TO N OF OKEECHOBEE BLVD	7	2,000	W	70,000	ASPHALT	6	71	TRAFFIC	
2	CLINT MOORE RD	W OF I-95 TO THE E-4 CANAL	4	2,000	N	91,000	CONCRETE	6	117	RESIDENT	
5	HADJES DR	LAKE WORTH RD TO WILLOW SPRING DR	2	1,500	W	34,000	ASPHALT	6	78	RESIDENT	
6	JUNO ISLES	TIE INS - 24 INTERSECTIONS	1			55,000	CONCRETE	4	25	RESIDENT	
7	LOXAHATCHEE RIVER RD	PENNOCK POINT RD TO PENNOCK POINT RD	1	2,440	E	45,000	ASPHALT	6	6	RESIDENT	
4	SANSBURY'S WY	SOUTHERN BLVD TO FAIRGROUNDS GATE 4	6	1,500	W	35,000	ASPHALT	6	68	TRAFFIC	
4	VILMA LN	HAVERHILL RD TO MILITARY TR	2	2,610	S	78,000	ASPHALT	6	70	TRAFFIC	
		<b>SUBTOTAL</b>				<b>\$ 748,000</b>					
	<b>ADMINOR MAINTENANCE</b>										
	COUNTYWIDE					\$ 50,000					
	<b>C&amp;F STUDIES</b>										
	COUNTYWIDE					\$ 50,000					
	<b>FAST TRACK SCHOOLS</b>										
	COUNTYWIDE					\$ 118,000					
	<b>TOTAL</b>					<b>\$ 1,700,000</b>					