

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>1,576,510</u>	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues (Grants)	<u>(672,503)</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u><u>904,007</u></u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes _____ No X
 Budget Account No: Fund 4111 Department 121 Unit A259 Object 6505
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

A Budget Amendment is being processed as a companion agenda item to provide an expenditure budget in the amount of \$1,576,510 and grant revenues of \$672,503 as authorized by the Federal Aviation Administration.

C. Departmental Fiscal Review: CM Swinn

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Jim Dunt 10-2-06
 OFMB
 9/21/2006
 9-20-06
Jim - J. Juarez 10/4/06
 Contract Dev. and Control
 10/4/06

B. Legal Sufficiency:

This amendment complies with our review requirements.

James C. [Signature] 10/6/06
 Assistant County Attorney

C. Other Department Review:

 Department Director

AMENDMENT NO. 3:

General Consulting Services *for Architectural/Engineering/Construction Management and Land Development*



Presented to:

**Palm Beach County
Department of Airports**

CH2MHILL
June 2006