



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Year	2007	2008	2009	2010	2011
Capital Expenditures	\$207,193.50	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
<b>NET FISCAL IMPACT</b>	<b>\$207,193.50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes X No   

Budget Account No: 1341-542-5517-4620

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:** \_\_\_\_\_

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development & Control Comments:**

*John Dink* 10-2-06  
 OFMB 10/28/06  
*atw* 10-2-06  
*PM* 9-28-06

*Jim J. Jacoby* 10/4/06  
 Contract Dev. and Control  
*G. Jones* 10/4/06

**B. Legal Sufficiency:**

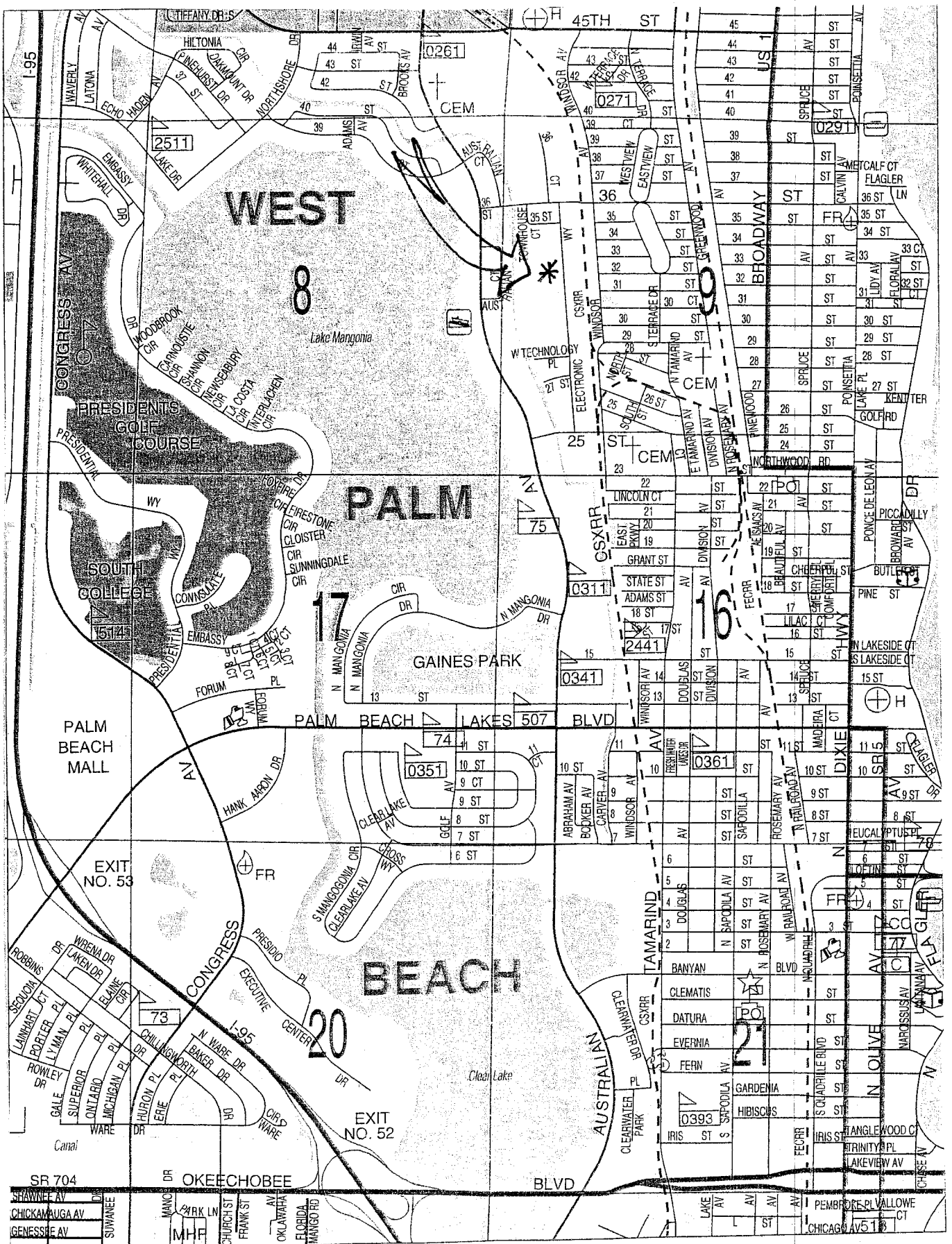
**This item complies with current County policies.**


*James C. [Signature]* 10/6/06  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.



September 13, 2006	<b>JOC Work Order</b> Job Order Construction Services	
05405.01	Palm Tran North - Generator - add'l work Palm Tran - Administration & Maintenance Facility 3201 Electronics Way, WEST PALM BEACH	

**Brief Description:** Additional requirements as per West Palm Beach Building Department

Contractor: Holt Contractors, Inc.  
8282 S.W. 1 Manor  
Coral Springs, FL 33071  
Contract: R-2005-0538 Dated March 15, 2005

**AMOUNT:** \$ 204,131.53

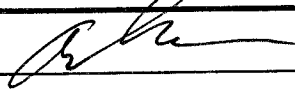
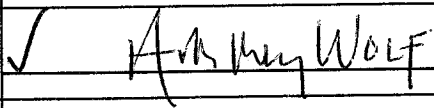
DISTRICT: 7

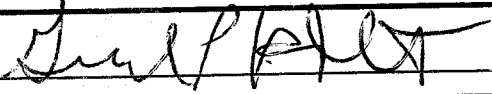
Funding: **1341-542-5517-4620-4420-6706**

JOC Work Order #: 06-191


Project Duration: **120** Days (Liquidated damages will apply)

**Approval Signatures**

Andre Gonzalez, Project Coordinator		9/14/06 Date
Audrey Wolf, Director Facilities Development & Operations	as 	9/22/06 Date
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000)	
Approved as to form and legal sufficiency County Attorney		Date
Tony Masilotti, Chairman Board of County Commissioners		Date

President Holt Contractors, Inc.		9-15-06 Date
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COPY: Project File

September 15, 2006	<b>Detailed Scope of Work</b> Job Order Construction Services	
Loc # 1227 Joc#: 05405.01	Palm Tran North - Generator - add'l work Palm Tran - Administration & Maintenance Facility 3201 Electronics Way, WEST PALM BEACH	

Preliminary     
 Revised     
 Final

**JOC Coordinator:** Andre Gonzalez

**Scope of Work:**

Additional requirements as per West Palm Beach Building Department

- 1) Structural Design of New wall details.
- 2) Electrical Requirements Add'l 1400 AMP Switch and relocation of generator
- 3) Generator Housing With incused muffler
- 4) New Wall Enclosure and Fencing
- 5) Landscaping and Irrigation

**Job Order Contract  
Contractor's Proposal Summary**

R-2005-0538

**Job Order #:** 05405.01  
**Job Order Title:** Palm Tran North - Generator - add'l work  
**Date:** September 18, 2006

<b>Section</b>	<b>Total</b>
<b>Section 01 - General Requirements</b>	<b>8,001.97</b>
<b>Section 02 - Site Work</b>	<b>23,937.41</b>
<b>Section 03 - Concrete</b>	<b>21,442.22</b>
<b>Section 04 - Masonry</b>	<b>16,992.33</b>
<b>Section 05 - Metals</b>	<b>16,237.02</b>
<b>Section 09 - Finishes</b>	<b>24,354.00</b>
<b>Section 16 - Electrical</b>	<b>93,166.58</b>
<b>Job Order Proposal Total</b>	<b>204,131.53</b>

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

# Job Order Contract Proposal Review

Date September 18, 2006

Re: Job Order #: 05405.01  
 Title: Palm Tran North - Generator - add'l work  
 Contractor: Holt Contractors, Inc.  
 Review: Palm Tran - Generator - Additonal Work - 8/25/2006 11:37:12AM  
 Proposal Value: 204,131.53

Sect.	Item	Mod.	UOM	Description	Line Total		
<b>Section 01</b>							
01431	1116		SET	Cement Treated Base Laboratory Design, Soil Cement	1,001.81		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	488.69 x	1.0250 =	1,001.81
01431	1121		EA	Proctor Compaction 6" Standard Mold	626.15		
				Quantity	Unit Price	Factor	Total
			Installation	4.00 x	152.72 x	1.0250 =	626.15
01431	1511		EA	Soil Density Test, Nuclear Method ASTM D2922	109.96		
				Quantity	Unit Price	Factor	Total
			Installation	4.00 x	26.82 x	1.0250 =	109.96
01510	2015		EA	20 CY Dumpster (7 Ton Capacity) "Construction Debris" Note: Price Includes Service To Deliver And Pick-up Of Dumpster, Hauling Of Debris, Rental Of Dumpster And Disposal Fee.	512.66		
				Quantity	Unit Price	Factor	Total
			Installation	4.00 x	125.04 x	1.0250 =	512.66
01540	1101		CCF	Scaffolding With Bracing Accessories - Area Based On 5' Wide x 7' Long Sections (CCF / Month)	2,152.50		
				Quantity	Unit Price	Factor	Total
			Installation	50.00 x	42.00 x	1.0250 =	2,152.50
01540	1201		CCF	Scaffolding Erection And Dismantling - Height Up To 20' Per CCF Of Scaffolding And Accessories. Cost Includes Both Erection And Dismantling Of Scaffolding	613.46		
				Quantity	Unit Price	Factor	Total
			Installation	50.00 x	11.97 x	1.0250 =	613.46
01590	4105		WK	60" Wide, 1/3 CY Bobcat, With Full-Time Operator	2,917.33		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	1,423.09 x	1.0250 =	2,917.33
01591	4124		EA	Bobcat Delivery (Or Similar Sized Equipment), Equipment Delivery Fee, Delivery On Truck With Trailer, Set-up And Return	68.10		
				Quantity	Unit Price	Factor	Total
			Installation	1.00 x	66.44 x	1.0250 =	68.10
<b>Subtotal for 01</b>					<b>8,001.97</b>		
<b>Section 02</b>							
02011	2001		LF	2-1/2" (6.4 cm) Diameter Cased Borings In Earth, With Samples	827.69		
				Quantity	Unit Price	Factor	Total
			Installation	50.00 x	16.15 x	1.0250 =	827.69
02112	1211		SY	Break-up And Remove To 3" Thick Bituminous, Without Reinforcing Note: Work includes breaking into manageable size by machine, removal and loading onto a truck or dumpster.	1,212.58		
				Quantity	Unit Price	Factor	Total
			Installation	260.00 x	4.55 x	1.0250 =	1,212.58
02119	1102		CY	Drop-Off Asphalt At Re-Cycling Center	794.58		
				Quantity	Unit Price	Factor	Total
			Installation	95.00 x	8.16 x	1.0250 =	794.58
02210	1201		CY	Excavation For Building Foundations And Other Structures By Hydraulic Excavator, Backhoe, Loader in Soil	496.61		
				Quantity	Unit Price	Factor	Total
			Installation	190.00 x	2.55 x	1.0250 =	496.61

**ATTACHMENT # 2**