#### PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY**

Meeting	Date:	October	17,	2006	

[] [ x ]Consent [ ]Ordinance []] Regular **Public Hearing** 

#### Department: Facilities Development & Operations

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: JOC Work Order No.06-191 with Holt Construction (R2005-0538) in the amount of \$204,131.53 to provide additional work for the installation of a new emergency generator for the Palm Tran offices.

Summary: The work consists of additional electrical work, a larger generator housing, a concrete block wall and fencing, an additional transfer switch, and landscaping/irrigation; all associated with the previously approved purchase and installation of one new 900 kw back-up emergency generator, a 2,000 gallon convault double wall diesel fuel tank. The SBE participation in this work order is 100% Overall. When the participation for this work order is added to Holt's total participation-to-date, the resulting values are 100% Overall. The SBE goals are 15% Overall. The total construction duration is 180 days. This work will comply with all applicable local, state, and federal codes and regulations.(FD&O Admin) Countywide/District 7 (JM)

Background & Justification: During the hurricanes of 2004, power was lost at this facility for a week, severely impacting their operations. A new emergency generator was approved by the Board for this site in the amount of \$508,255.34 on September 27, 2005. This generator will provide emergency back-up power to help ensure continuity of operations. During permitting, site plan issues were raised by the WPB Building Dept. These additional improvements were necessary to get permit application approval.

#### Attachments:

- 1. Location Map
- 2. Work Order
- 3. Contractor's Cost Proposal
- 4. SBE Estimate Report
- 5. BAS

Recommended by:	Any my Worf	9/22/06	
-	Department Director	Date	
Approved by:	Anen	10/1/06	
	County Administrator	Date	

#### II. **FISCAL IMPACT ANALYSIS**

#### A. Five Year Summary of Fiscal Impact:

Fiscal Year	2007	2008	2009	2010	2011
Capital Expenditures	\$207,1 <b>93</b> .5 <b>0</b>	) 0	0	0	0
Operating Costs	0	0	0		0
External Revenues	0	0	0	0	0
Program Income (County)		° <b>O</b>	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$20 <b>7</b> ,1 <b>93</b> .5 <b>(</b>	<b>) (</b>	0	0	0
# Additional FTE					
Positions (Cumulative)	·		_		
Is Item Included in Current Bu	udget? Yes <u>X</u>	<u>(</u> No			
Budget Account No: 134	41-542-5517-4	4620			

Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: \_

#### **III. REVIEW COMMENTS**

A. OFMB Fiscal and/or Contract Development & Control Comments:

**B. Legal Sufficiency:** 

ssistant County Attorney

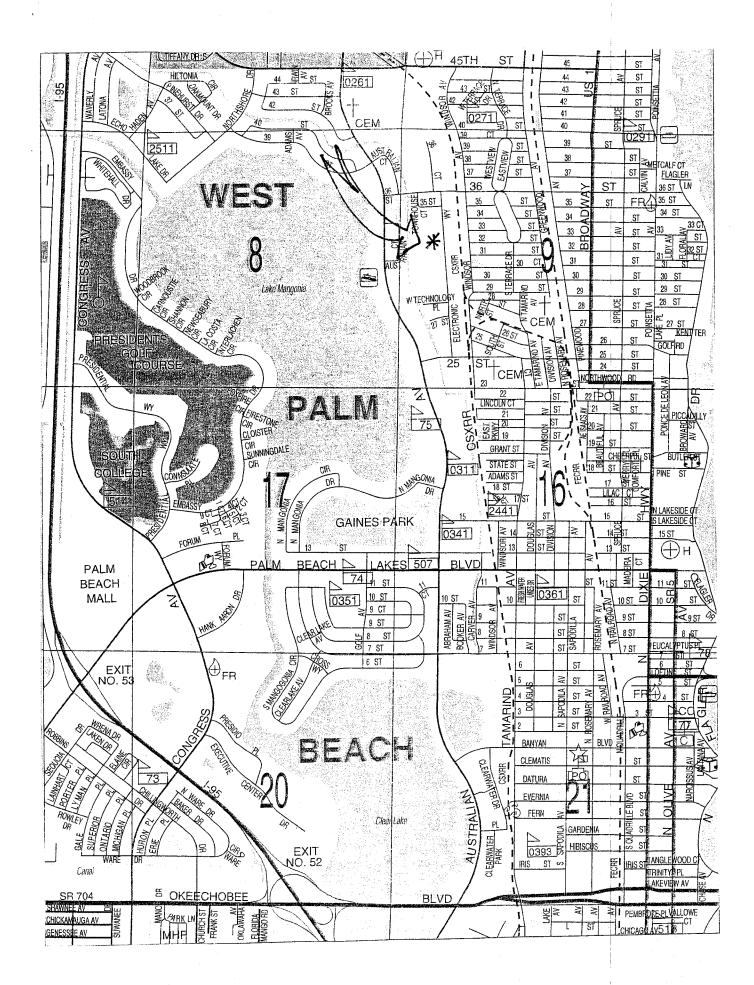
C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.

14/06 Confract Dev. ntrol

This item complies with current County policies.



September 13, 2006	JOC Work Order Job Order Construction Services	nstruction Services	A CONTRACTOR
05405.01	Palm Tran North - Generator - add'l work Palm Tran - Administration & Maintenance Facility 3201 Electronics Way, WEST PALM BEACH		CORDER OF

Brief Description: Additional requirements as per West Palm Beach Building Department

Contractor:	Holt Contractors, Inc. 8282 S.W. 1 Manor Coral Springs, FL 33071
Contract:	R-2005-0538 Dated March 15, 2005
AMOUNT:	\$ 204,131.53
Funding:	1341-542-5517-4620-2420-6706

DISTRICT: 7

JOC Work Order #: 06-191

Project Duration: 190 Days (Liquidated damages will apply)

#### **Approval Signatures**

Approval orginatares	$\Lambda$	
Andre Gonzalez, Project Coordinator	Alle	9/14/0 G Dáte
Audrey Wolf, Director	J AM Muy WOLF	6 120 Date
Chair	(NOT REQUIRED FOR PROJECTS <\$100,000 (	OR >\$200,000)
Contract Review Committee		Date
Approved as to form and legal sufficiency		
County Attorney		Date
Tony Masilotti, Chairman		
Board of County Commissioners		Date

President	Jul Palt 9-	-15-06
Holt Contractors, Inc.		Date

COPY: Project File

Procurement & Project Implementation Group 3323 Belvedere Rd, Bldg 509, West Palm Beach, FL 33406

September 15, 2006		iled Scope of ter Constructio		A BRACH CO
Loc # 1227 Joc#: 05405.01	Palm Tran North - Generator - Palm Tran - Administration & I 3201 Electronics Way, WEST P	Maintenance Faci	lity	E CORIDA
	X Preliminary	Revised	Final	
JOC Coordinator: Scope of Work:	Andre Gonzalez			

Additional requirements as per West Palm Beach Building Department
1) Structural Design of New wall details.
2) Electrical Requirements Add,I 1400 AMP Switch and relocation of generator

3) Generator Housing With incused muffler4) New Wall Enclosure and Fencing

5) Landscaping and Irrigation

September 15, 2006

Procurement & Project Implementation Group 3323 Belvedere Rd, Bldg 509, West Palm Beach, FL 33406

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#### Job Order Contract **Contractor's Proposal Summary**

Total

Job Order #:	05405.01
Job Order Title:	Palm Tran North - Generator - add'i work
Date:	September 18, 2006

#### Section

Section 01 - General Requirements	8,001.97
Section 02 - Site Work	23,937.41
Section 03 - Concrete	21,442.22
Section 04 - Masonry	16,992.33
Section 05 - Metals	16,237.02
Section 09 - Finishes	24,354.00
Section 16 - Electrical	93,166.58
Job Order Proposal Total	204,131.53

#### Job Order Proposal Total

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Proposal Review Summary - CSI

Page 1 of 1

### Job Order Contract Proposal Review

Date	September 18, 200	06
Re:	Job Order #: Title: Contractor: Review: Proposal Value:	05405.01 Palm Tran North - Generator - add'I work Holt Contractors, Inc. Palm Tran - Generator - Additonal Work - 8/25/2006 11:37:12AM 204,131.53

Line Total	L						1	Decription	UOM	Mod.	Item	Sect.
											<u>1 01</u>	Section
1,001.81				ement	y Design, Soil C	borator	eated Base La	Cement Tr	SET		1116	01431
	Total		Facto		Unit Price		Quantity					
	1,001.81	0 =	1.025	X -	488.69	X	2.00	tallation				
626.15					Mold	tandard	mpaction 6" St	Proctor Co	EA		1121	01431
	Total		Facto		Unit Price		Quantity					
	626.15	0 =	1.025	x	152.72	X	4.00	tallation				
109.96					d ASTM D2922	r Metho	iy Test, Nuclea	Soil Densi	EA		1511	01431
	Total		Facto		Unit Price		Quantity					
	109.96		1.025	<u>×</u>	26.82	x	4.00	tallation	Ins			
512.66	And	f Dumpster	, Rental O	Debris" i f Debris,	y) "Construction ster, Hauling O	Capacit )f Dump	And Pick-up O	20 CY Dui To Deliver Disposal F	EA		2015	01510
	Total		Facto		Unit Price		Quantity	•				
	512.66		1.025	X	125.04	x	4.00	stallation	ins			
2,152.50	ions	" Long Secti	5' Wide x 7	sed On 5	ories - Area Ba	Access			CCF		1101	01540
	Total	or	Facto		Unit Price		Quantity	(CCF / Mo				
	2,152.50	50 =	1.025	x	42.00	x	50.00	stallation	Ins			
613.46	ng And Total	ffolding	ng Of Scal	p To 20' )ismantlir	ntling - Height U Erection And E	Dismai es Both	es. Cost Includ	Scaffoldin Accessori	CCF		1201	01540
	613.46		Facto 1.025	X	Unit Price 11.97	.,	Quantity	stallation	ine			
2,917.33	1		1.020		ull-Time Opera	X Mith I	50.00		·····			
2,017.00	Total		<b>F</b> 4			., ••••		ou wide,	WK		4105	01590
	2,917.33		Facto 1.025	x	Unit Price 1,423.09	x	Quantity 2.00	stallation	Ins			
68.10					d Equipment), E				EA	····	4404	04504
					Return		h Trailer, Set-u		EA		4124	01591
	Total 68,10		Fact		Unit Price		Quantity					
			1.025	<u>×</u>	66.44	X	1.00	stallation	Ins			
8,001.97	for 01	Subtotal										
¥											n 02	Sectio
827.69			Samples	h, With S	Borings In Eart	Cased	I cm) Diameter	2-1/2" (6.4	LF		2001	02011
	Total	or	Fact		Unit Price		Quantity					
	827.69		1.025	х	16.15	х	50.00	stallation	Ins			
1,212.58	ork o a truck	ng Note: Wo loading onto	Reinforcin noval and	Without hine, rem	ick Bituminous, ble size by mac	o 3" Th anagea	preaking into ma	Break-up includes t or dumps	SY		1211	02112
	Total	or	Fact		Unit Price		Quantity	or dumps				
	1,212.58	50 =	1.02	x	4.55	х	260.00	stallation	In			
794.58					Center	Cycling	Asphalt At Re-C	Drop-Off	CY		1102	02119
	Total		Fact		Unit Price		Quantity					
	794.58	50 =		x	. 8.16	<u> </u>	95,00	stallation	In			
496.61	ivator,	fraulic Exca	res By Hyd	r Structur	tions And Other	Founda			CY		1201	02210
	Total	tor	Fact		Unit Price		Loader in Soil Quantity	Backhoe,				
					0		Generative					

18 September 2006

Page 1 of 4

Sect.	ltem	Mod.	UOM	Decription						L	ine Total
02210	1301		CY	Excavation	For Building Fo	oundatio	ons And Other	Structure	es By Hand in Soil		1,537.50
					Quantity		Unit Price		Factor	Total	
			Inst	allation	60.00	x	25.00	х	1.0250 =	1,537.50	
02210	3003		CY	Backfilling	Around Building	; Found	ations And Oth	ner Struc	tures by Hand	:	2,319.47
					Quantity		Unit Price		Factor	Total	
			Inst	tallation	190.00	X	11.91	X	1.0250 =	2,319.47	
02210	4001		CY	Compactio	on Of Backfill Or	Subba	se For Building	Founda	tions and Other Struc	ctures by	612.44
				Vibratory I	Plate, Air Tampe	er, etc				<b>T</b> -+-1	
			Inc	tallation	Quantity		Unit Price 2.39		Factor	Total 612.44	
					250.00	×		X	1.0250 =	012.44	
02210	5003		SY	Finish Gra	ding For Buildin	g Found	dations And Ot	ner Struc	clures by nanu		499.38
					Quantity		Unit Price		Factor	Total	
			Ins	tallation	210.00	x	2.32	_x	1.0250 =	499.38	
02215	1004		CY	Over 12" \	Vide, Excavatio	n for Tre	enching by Ma	chine in I	_pose Rock		1,391.13
					Quantity		Unit Price		Factor	Total	
			Ins	tallation	290.00	х	4.68	х	1.0250 =	1,391.13	
02215	4001		CY	Compactio	on of Backfill or	Subbas	e for Trenches	by Vibra	atory Plate, Air Tamp	er, etc.	445.88
					Quantity		Unit Price		Factor	Total	
			Ins	tallation	290.00	x	1.50	x	1.0250 =	445.88	
02441	1202		EA	6" (15cm)	Hi-Pop Bubbler						247.23
02441	1202		EA	0 (10011)		11000	U.S. Daire		Feeter	Total	
			100	tallation	Quantity		Unit Price 20.10		Factor 1.0250 =	247.23	
				tallation	12.00	X		<u>X</u>	1.0250	211.20	276.75
02441	8002		LF	1" (25mm	) Schedule 200	PVC PI	pe with Fitting	5			270.75
					Quantity		Unit Price		Factor	Total	
			Ins	tallation	250.00	x	1.08	x	1.0250 =	276.75	
02711	1202		CF	Rock Drill	Fence Post Ho	le, Rock	(				189.17
					Quantity		Unit Price		Factor	Total	
			Ins	tallation	24.00	x	7.69	х	1.0250 =	189.17	
02711	1316		VLF	Concrete	Fill, 8" (20 cm) I	Diamete	er Hole				1,183.30
•					Quantity		Unit Price		Factor	Total	
			Ins	stallation	196.00	x	5.89	х	1.0250 =	1,183.30	
02711	2132		LF	2" (5.1 cn			Ivanized Steel	Post, 7'	To 10' In Length		2,027.25
02711	2152		L,	- (			Unit Price		Factor	Total	
			Inc	stallation	Quantity 620.00	x	3.19	x	1.0250 =	2,027.25	
					3 cm) Outside F				, 11' To 15' In Length		309.14
02711	2143		LF	2-112 (0.		ameter				Total	
					Quantity		Unit Price 3.77		Factor 1.0250 <sup>=</sup>	309.14	
			Ins	stallation	80.00	X		X			243.54
02711	4101		LF	1-5/8" (4.	1 cm) Galvanize	ed Steel	Top Rail Inclu	des ne v	Wires And Fittings		243.04
					Quantity		Unit Price		Factor	Total 243.54	
			Ins	stallation	180.00	X	1.32	X	1.0250 =	243.34	0.004.0
02711	5106		LF	10' (3 m)	Full Height Fab	ric Chai	n Link #9 Gaug	ge, 1.2 C	z Coating, 2" Mesh		2,201.0
					Quantity		Unit Price		Factor	Total	
			In	stallation	180.00	x	11.93	x	1.0250 =	2,201.09	
02711	6191		EA	3' (.92 m	Wide x 8' (2.4	m) High	Single Gate G	alvanize	d Steel Without Barb	ed Wire	709.9
02711	0101				Quantity		Unit Price		Factor	Total	
			In	stallation	4.00	X	173.16	х	1.0250 =	709.96	
	4045		SF		Plant Bed By Ha		To 13" Deep				961.0
02810	1015		ər	ricpare					Factor	Total	
			1	stallation	Quantity		Unit Price 5.86	x	1.0250 =	961.04	
				stallation	160.00	X			1.0200		364.2
02810	3304		CY	Furnish /	And Place Impor	ned Top				· • • • • • • •	007.L
					Quantity		Unit Price 22.21		Factor 1.0250 =	Total 364.24	
				stallation				x			

18 September 2006

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Sect.	ltem	Mod.	UOM	Decription							L	ine To
02831	1220	·	EA	Container,	25 Gallon, Shr	ub Plant	ing					1,36
			inc	tallation	Quantity		Unit Price 110.88		Factor 1.0250	_	Total 1,363.82	
02831	2113		EA		12.00 g 3" To 4" Cali	x iper, 3 S		x	1.0250			44
					Quantity		Unit Price		Factor	i	Total	
02833	4631		EA Ins	tallation	20.00 escens - Areca	x Palm 1	21.62	x	1.0250		443.21	3,28
02000	4001			-)polo 200	Quantity	, .	Unit Price		Factor		Total	-,
			Ins	tallation	12.00	X	266.70	x	1.0250		3,280.41	
									Su	btotal for 0	<b>2</b> 2	23,937
Section 03110	<u>ו 03</u> 2114		SF	8"x 8" Plvw	ood Column F	orms	aga maa ahay ka sa ahay					31
03110	2114		01		Quantity		Unit Price		Factor		Total	
				tallation	60.00	X	5.13	x	1.0250		315.50	4,65
03110	2424	~	SF	Deam Forn	ns, Vertical Sic Quantity	162	Unit Price		Factor		Total	4,00
			Ins	stallation	1,280.00	x	3.55	x	1.0250	=	4,657.60	
03210	1001		TON	Grade 40 F		el, Footi	ngs And Slabs	, #3-#6	Factor		Total	5,86
			Ins	stallation	Quantity 4.00	x	Unit Price 1,430.74	x	Factor 1.0250	=;	5,866.03	
03210	2101		TON	Grade 50 F			ns, Columns, V	Valls, #3-	#6			4,54
			In	stallation	Quantity 3.00	x	Unit Price 1,477.18	x	Factor 1.0250	= .	Total 4,542.33	
03311	1123		CY				Chute, 3000 F					3,10
					Quantity		Unit Price		Factor	_	Total 3,105.70	
03311	1213		CY	stallation Pour Conc	35.00 rete Beam, Co	x oncrete F	86.57 Pump, 3000 PS	x I Concret	1.0250 e		3,100.70	1,64
03311	1215		01		Quantity		Unit Price		Factor	:	Totai	
				stallation	12.00	X	133.89	X Square O	1.0250	= )0 PSI Concret	1,646.85	1,30
03311	1235		CY	Pour Cond	Quantity	12,00	Unit Price	Square O	Factor		Total	1,00
			In	stallation	10.00	x	127.63	x	1.0250	-	1,308.21	
									St	ubtotal for 0	13 :	21,44
<u>Sectio</u>				11	Truce Isiat D	-i-famin	g In 8" Wall, U	e 6" Wid	e Truss For	8" Wall		67
04160	2113		CLF	Horizontai	Quantity	ennoren	Unit Price		Factor		Total	
				stallation	26.00	x	25.38	<u>x</u>	1.0250		676.38	40.0
04220	3303		SF	8" x 16" x		gular Co	ncrete Masonr Unit Price	/ Unit Par	Factor	(Sand Aggrega	Total	16,3 <sup>-</sup>
			lr	stallation	Quantity 4,200.00	x	3.79	x	1.0250	= 1	6,315.95	
							· · · · · · · · · · · · · · · · · · ·		S	ubtotal for (	)4	16,99
<u>Sectio</u>	n 05											4
05410	2103		LF	3/4" x 3/4'	x 1/8" Angle l Quantity	non	Unit Price		Factor	. · · ·	Total	
				stallation	210.00	x	2.05	x	1.0250		441.26	
0.5705	4.402		N 	lodifications to 0.043" Th	o generator ho ick Galvanized	using. I Sheet.	Includes Field	Fabricatio		<u> </u>	<u></u>	15,7
05735	1403		51	0.0,0 11	Quantity		Unit Price		Factor		Total	
				nstallation	1,850.00	X	8.33	х	1.0250	-	15,795.76	
			N	looncations t	o generator ho	iusing.			S	ubtotal for	05	16,23
											p	age 3
18 Sep	otember 20	06									ſ	
		an an general and a state of the	a fallen e second en colorente co	:	anna mórainteon eir a stéisean ann an 111 an 111 an 111 an 1	wale stronger the Sci Sci 100	<ul> <li>Mitchild Science 9, 1991 (1997) 111 (2017) 2000 (2000)</li> </ul>	en a de line antinente na stanget se	na stan un se	sini musi manga manjara ti sini panjana a dana sa	NILI A MARTINI INSTITUTION	urrya ofisika sin
and a second												

Sect.	ltem	Mod.	UOM	Decription	1						Line Total
<u>Sectior</u>	<u>1 09</u>										
09220	1101		SF	Stucco, Tr included.	owel Finish, 3	Coats,	1" Note: Interior	or exterio	r one side. Lath an	d felt not	17,318.40
				included.	Quantity		Unit Price		Factor	Total	
			Ins	tallation	8,800.00	х	1.92	x	1.0250 =	17,318.40	
09910	1607		SF	Paint Exte			One Coat Primer			· · ·	2,255.00
					Quantity		Unit Price		Factor	Total	4,400,00
			Ins	tallation	8,800.00	x	0.25	x	1.0250 =	2,255.00	
09910	1609		SF	Paint Exte			Two Coats Pain			-1	4,780.60
00010	1000		01					-, -,-, -,	Factor	Total	4,700.00
			Ins	tallation	Quantity 8,800.00	x	Unit Price 0.53	x	1.0250 =	4,780.60	
					0,000.00				Subtota		24,354.00
• •									Subiola	1101 03	24,554.00
Sectior				#2 414/0 0	able Tune Ti			nor Singl	e Stranded, Placed	In Conduit	44.500.00
16120	1568		MLF	#2 AVVG (		1F1N-1 F		per, Singi			11,588.90
				4 - 11 - 12	Quantity		Unit Price		Factor	Total	
				tallation	11.00	<u>X</u>	1,027.84	x	1.0250 =	11,588.90	
16120	1578		MLF	400 MCM Conduit	Cable - Type T	HHN-T	HWN 600 V Co	pper, Sing	le Stranded, Place	a in	49,258.45
				Conduit	Quantity		Unit Price		Factor	Total	
			Ins	tallation	11.00	x	4,368.82	х	1.0250 =	49,258.45	
16131	4517		LF		hedule 80 Cor	iduit W	ith Coupling, Dir	ect Burial	In Concrete Slab C	)r Duct	8,118.00
				Bank	Quantity		Unit Price		Factor	Total	
			Ins	tallation	1.100.00	x	7.20	x	1.0250 =	8,118.00	
16131	4527		EA	4" PVC So			rect Burial In Co		b Or Duct Bank		917.25
10101	4027		L/ (		Quantity		Unit Price		Factor	Total	
			Ins	tallation	16.00	x	55.93	x	1.0250 =	917.25	
16131	4537		EA	4" PVC So			irect Burial In Co		ab Or Duct Bank		238.95
10101	4001		273		Quantity	• •	Unit Price		Factor	Total	
			Ins	stallation	16.00	x	14.57	x	1.0250 =	238.95	
16211	1025	<u></u>	EA				3 Phase Witho		Wiring Or Concret	e Base	0.00
10211	1025		LA						Factor	Total	
			Ins	stallation	Quantity 0.00	x	Unit Price 226,481.74	x	1.0250 =	0.00	
40450	4000				nd Rod Clamp						58.55
16453	1002		EA	5/6, 6/00					<b>F</b> ooton	Total	00.00
			Inc	stallation	Quantity		Unit Price 7.14		Factor 1.0250 =	Total 58.55	
					and the second se	X	7.14	X	1.0250	00.00	852.80
16453	4202		EA	5/8" Grou	nd Rod Recept	acie					
				2 m 20	Quantity		Unit Price		Factor	Total 852.80	
			Ins	stallation	8.00	X	104.00	x	1.0250 =	002.00	
16453	4304		EA	14-4 AWC	Copper Grou	nd Kit					202.9
					Quantity		Unit Price		Factor	Total	
			Ins	stallation	8.00	X	24.75	X	1.0250 =	202.95	
16470	7113		EA	1200-320	0 A DSL-632, N	Main Br	eaker With Curr	ent Limite	r, Amptector Static		21,930.73
					Quantity		Unit Price		Factor	Total	
			In:	stallation	1.00	x	21,395.83	x	1.0250 =	21,930.73	
									Subtota	al for 16	93,166.58

#### **Contractor Proposal Review Total**

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

18 September 2006

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DATE September 13, 2006	GC 06 - SBE Estimate	
Job# 05405.01 Loc# 1227	Palm Tran - Administration & Maintenance Facility Palm Tran North - Generator - add'l work	
SUBMITTED BY	Holt Contractors, Inc. 8282 S.W. 1 Manor Coral Springs, FL 33071	Contract: R-2005-0538 Awarded: 03/15/2005

#### Proposal Value:

\$ 204,131.53

Contractor/Sub-Contractor	Trade	SBE Status	SBE \$	% of Job	
Holt Contractors, Inc.		SBE-Non MWBE	204,131.53	204,131.53	
	Total estimate	SBE participation	2	100. %	
0%	Estimated	Participation	100%		
			-		

9/13/2006

## Page 1 of 1

#### **Budget Availability Statement**

**REQUEST DATE: September 18, 2006** 

**ORIGINAL CONTRACT/ANNUAL AMOUNT:** 

REQUESTED BY: Andre Gonzalez PHONE#: (5

PHONE#: (561) 233-2037

PROJECT TITLE: Palm Tran North - Generator - add'l work P LOCATION #: 1227 LOCATION DESCRIPTION: Palm Tran - Administration & Maintenance Facility

Project No: 05405.01

BCC RESOLUTION # / DATE:

R-2005-0538 dated 03/15/2005

CSA/LOA/CHANGE ORDER AMOUNT: CSA/LOA/CHANGE ORDER NUMBER: Work Order #: 06-191 CONTRACTOR/CONSULTANT NAME: Holt Contractors, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Additional requirements as per West Palm Beach Building Department

#### WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	204,131.53	
ARCHITECT/ENGINEER	3,061.97	1.5% WORK ORDER AMOUNT FOR TGG FEE
*STAFF COSTS	0.00	
EQUIPMENT/OTHER	0.00	
CONTINGENCY	0.00	
TOTA	\$207,193,50	

TOTAL:

\$207,193.50

\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

1341-542-5517-4620-6420-6706

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

OTHER

ANTICIPATED DATE OF APPROVAL:ASAP

See BAS dated 8/15/06 attached BAS APPROVED BY: -

ENCUMBRANCE NUMBER:

ATTACHMENT #5

AD VALOREM

DATE:

FEDERAL/DAVIS BACON

9/18/06

BCC (WO > \$100,000)

### **Budget Availability Statement**

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REQUEST DATE: J	uly 20, 2006	REQUESTED B	Y: Andre Gonzalez	; . 1	PHONE#: (	561) 233-2037
PROJECT TITLE: F LOCATION #: 1227	Palm Tran North - Ge	nerator - add'i work	<b>(</b>	Project No:	05405.01	· · · · ·
LOCATION DESCR	IPTION: Palm Tran - ACT/ANNUAL AMOU	OLUTION #/1	DATE:			
CSA/LOA/CHANGE CSA/LOA/CHANGE				538 dated 03	/15/2005	
CONTRACTOR/CON		Work Order #: 06- Holt Contractors, In				
PROVIDE A BRIEF 5 CONSULTANT/CON	STATEMENT OF THE			(DED BY THE		
	its as per West Palm I	Beach Building Depa	rtment			•
	MENT CHANGE THE		f of the projec	CT? Yes	;	
IF YES, PROVIDE ES	STIMATES OF THE N	IEW COSTS:				
CONSTRUCTION		204,144.00				
ARCHITECT/ENGINE	ER	3,062.16	1.5% WORK ORDER	AMOUNT FOR T	GG FEE	
*STAFF COSTS		0.00				
EQUIPMENT/OTHER		0.00				
CONTINGENCY	6	0.00				•
	TOTAL:	207,206.16				
* By signing this BAS y by FD&O. Unless there	our department agree is a change in the sc	es to these staff costs ope of work, no addi	and your account tional staff charges	will be charge will be billed.	d upon rec	eipt of this BAS
BUDGET ACCOUNT	UMBERS (IDENTIF	Y ALL SOURCES):	FUNDING SOURC	CE (CHECK A)	LL THAT	APPLY)
Fund: 1341	doiect 41-	20		FEDERAL		
Dept: SHZ		420	2002	AD VALOE		
UNIT: SS17	program peri	od: GYOL	L L	OTHER		
SUPPLEMENTAL AGI						
ANTICIPATED DATE	OF APPROVAL:ASA)	P			•	
5	- n 0 C	$\bigcirc$				
BAS APPROVED BY	KXXZ	4		DATE:	<u>S.</u>	15.06
ENCUMBRANCE NUM	BER:					•
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				neurona (1992) e si gla comencia (1992) (California (1992)	eta direktoriar ora poportik zaz manjog jektor - za	a Saadida waxaa ahaa ahaa ahaa ahaa ahaa ahaa ah
adi unti stan di manimizzazione canta di calendonense (i pari attanto stato scatto). Stata danama e en se s	n noomalaalah lahan (986) 986 (no 100 Ne - 10 Ne - John - Lamma Lamon - Ngola Jaha	nin, uldar fändelsförden men menskanskalaras (ger statsförstigter av Assense om så a	ntern linns qualitierite une langerittane unteren equit i l'admanteri encola, ede			1
		1				