#### PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY**

| Meeting | Date: | October | 17, | 2006 |  |
|---------|-------|---------|-----|------|--|
|         |       |         |     |      |  |

[] [ x ]Consent [ ]Ordinance []] Regular **Public Hearing** 

#### Department: Facilities Development & Operations

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: JOC Work Order No.06-191 with Holt Construction (R2005-0538) in the amount of \$204,131.53 to provide additional work for the installation of a new emergency generator for the Palm Tran offices.

Summary: The work consists of additional electrical work, a larger generator housing, a concrete block wall and fencing, an additional transfer switch, and landscaping/irrigation; all associated with the previously approved purchase and installation of one new 900 kw back-up emergency generator, a 2,000 gallon convault double wall diesel fuel tank. The SBE participation in this work order is 100% Overall. When the participation for this work order is added to Holt's total participation-to-date, the resulting values are 100% Overall. The SBE goals are 15% Overall. The total construction duration is 180 days. This work will comply with all applicable local, state, and federal codes and regulations.(FD&O Admin) Countywide/District 7 (JM)

Background & Justification: During the hurricanes of 2004, power was lost at this facility for a week, severely impacting their operations. A new emergency generator was approved by the Board for this site in the amount of \$508,255.34 on September 27, 2005. This generator will provide emergency back-up power to help ensure continuity of operations. During permitting, site plan issues were raised by the WPB Building Dept. These additional improvements were necessary to get permit application approval.

#### Attachments:

- 1. Location Map
- 2. Work Order
- 3. Contractor's Cost Proposal
- 4. SBE Estimate Report
- 5. BAS

| Recommended by: | Any my Worf          | 9/22/06 |  |
|-----------------|----------------------|---------|--|
| -               | Department Director  | Date    |  |
| Approved by:    | Anen                 | 10/1/06 |  |
|                 | County Administrator | Date    |  |

#### II. **FISCAL IMPACT ANALYSIS**

#### A. Five Year Summary of Fiscal Impact:

| Fiscal Year                    | 2007                                   | 2008        | 2009 | 2010 | 2011 |
|--------------------------------|--|-------------|------|------|------|
| Capital Expenditures           | \$207,1 <b>93</b> .5 <b>0</b>          | ) 0         | 0    | 0    | 0    |
| Operating Costs                | 0                                      | 0           | 0    |      | 0    |
| External Revenues              | 0                                      | 0           | 0    | 0    | 0    |
| Program Income (County)        |  | ° <b>O</b>  | 0    | 0    | 0    |
| In-Kind Match (County)         | 0                                      | 0           | 0    | 0    | 0    |
| NET FISCAL IMPACT              | \$20 <b>7</b> ,1 <b>93</b> .5 <b>(</b> | <b>) (</b>  | 0    | 0    | 0    |
| # Additional FTE               |  |             |      |      |      |
| Positions (Cumulative)         | ·                                      |             | _    |      |      |
| Is Item Included in Current Bu | udget? Yes <u>X</u>                    | <u>(</u> No |      |      |      |
| Budget Account No: 134         | 41-542-5517-4                          | 4620        |      |      |      |

Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: \_

#### **III. REVIEW COMMENTS**

A. OFMB Fiscal and/or Contract Development & Control Comments:

**B. Legal Sufficiency:** 

ssistant County Attorney

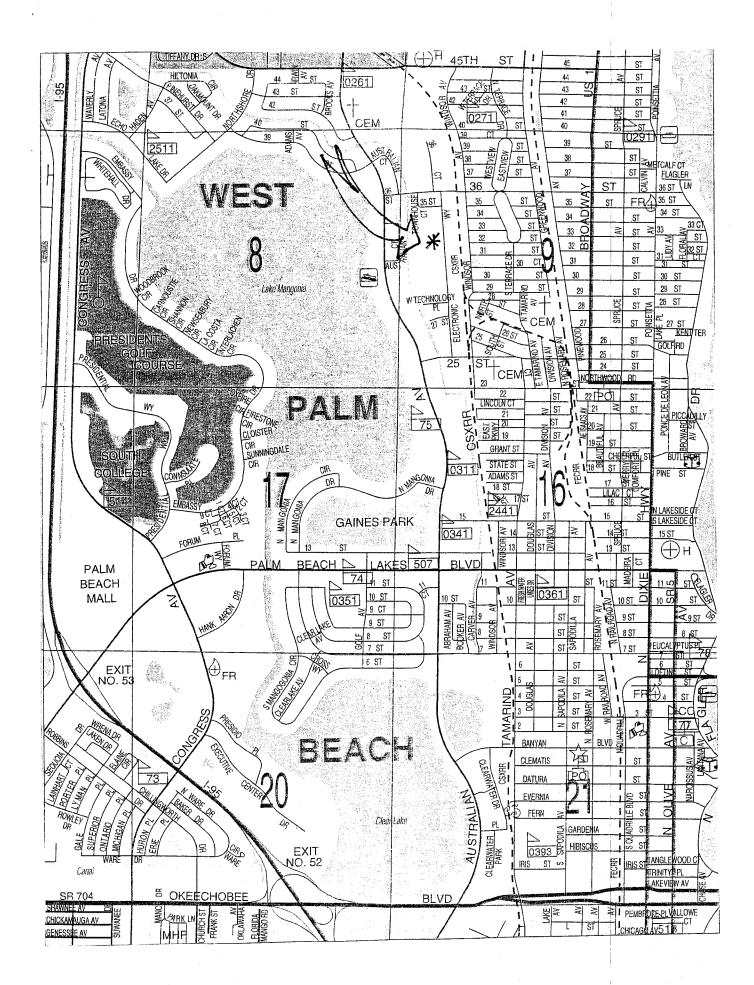
C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.

14/06 Confract Dev. ntrol

This item complies with current County policies.



| September 13, 2006 | JOC Work Order<br>Job Order Construction Services  | nstruction Services | A CONTRACTOR |
|--------------------|--|---------------------|--------------|
| 05405.01           | Palm Tran North - Generator - add'l work<br>Palm Tran - Administration & Maintenance Facility<br>3201 Electronics Way, WEST PALM BEACH |                     | CORDER OF    |

Brief Description: Additional requirements as per West Palm Beach Building Department

| Contractor: | Holt Contractors, Inc.<br>8282 S.W. 1 Manor<br>Coral Springs, FL 33071 |
|-------------|--|
| Contract:   | R-2005-0538 Dated March 15, 2005                                       |
| AMOUNT:     | \$ 204,131.53  |
| Funding:    | 1341-542-5517-4620-2420-6706   |

DISTRICT: 7

JOC Work Order #: 06-191

Project Duration: 190 Days (Liquidated damages will apply)

#### **Approval Signatures**

| Approval orginatares                      | $\Lambda$                               |                  |
|---|---|------------------|
| Andre Gonzalez, Project Coordinator       | Alle                                    | 9/14/0 G<br>Dáte |
| Audrey Wolf, Director                     | J AM Muy WOLF                           | 6 120<br>Date    |
| Chair                                     | (NOT REQUIRED FOR PROJECTS <\$100,000 ( | OR >\$200,000)   |
| Contract Review Committee                 |   | Date             |
| Approved as to form and legal sufficiency |   |                  |
| County Attorney                           |   | Date             |
| Tony Masilotti, Chairman                  |   |                  |
| Board of County Commissioners             |   | Date             |
|   |   |                  |

| President              | Jul Palt 9- | -15-06 |
|------------------------|-------------|--------|
| Holt Contractors, Inc. |             | Date   |

COPY: Project File

Procurement & Project Implementation Group 3323 Belvedere Rd, Bldg 509, West Palm Beach, FL 33406

| September 15, 2006                 |   | iled Scope of<br>ter Constructio |       | A BRACH CO |
|------------------------------------|---|----------------------------------|-------|------------|
| Loc # 1227<br>Joc#: 05405.01       | Palm Tran North - Generator -<br>Palm Tran - Administration & I<br>3201 Electronics Way, WEST P | Maintenance Faci                 | lity  | E CORIDA   |
|                                    | X Preliminary   | Revised                          | Final |            |
| JOC Coordinator:<br>Scope of Work: | Andre Gonzalez  |                                  |       |            |

Additional requirements as per West Palm Beach Building Department
1) Structural Design of New wall details.
2) Electrical Requirements Add,I 1400 AMP Switch and relocation of generator

3) Generator Housing With incused muffler4) New Wall Enclosure and Fencing

5) Landscaping and Irrigation

September 15, 2006

Procurement & Project Implementation Group 3323 Belvedere Rd, Bldg 509, West Palm Beach, FL 33406

Page 1 of 1

#### Job Order Contract **Contractor's Proposal Summary**

Total

| Job Order #:     | 05405.01                                 |
|------------------|--|
| Job Order Title: | Palm Tran North - Generator - add'i work |
| Date:            | September 18, 2006                       |

#### Section

| Section 01 - General Requirements | 8,001.97   |
|-----------------------------------|------------|
| Section 02 - Site Work            | 23,937.41  |
| Section 03 - Concrete             | 21,442.22  |
| Section 04 - Masonry              | 16,992.33  |
| Section 05 - Metals               | 16,237.02  |
| Section 09 - Finishes             | 24,354.00  |
| Section 16 - Electrical           | 93,166.58  |
| Job Order Proposal Total          | 204,131.53 |

#### Job Order Proposal Total

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Proposal Review Summary - CSI

Page 1 of 1

### Job Order Contract Proposal Review

| Date | September 18, 200   | 06  |
|------|---|---|
| Re:  | Job Order #:<br>Title:<br>Contractor:<br>Review:<br>Proposal Value: | 05405.01<br>Palm Tran North - Generator - add'I work<br>Holt Contractors, Inc.<br>Palm Tran - Generator - Additonal Work - 8/25/2006 11:37:12AM<br>204,131.53 |

| Line Total | L                |                             |                         |                        |                                     |                    | 1                          | Decription                            | UOM   | Mod. | Item        | Sect.   |
|------------|------------------|-----------------------------|-------------------------|------------------------|-------------------------------------|--------------------|----------------------------|---------------------------------------|-------|------|-------------|---------|
|            |                  |                             |                         |                        |                                     |                    |                            |                                       |       |      | <u>1 01</u> | Section |
| 1,001.81   |                  |                             |                         | ement                  | y Design, Soil C                    | borator            | eated Base La              | Cement Tr                             | SET   |      | 1116        | 01431   |
|            | Total            |                             | Facto                   |                        | Unit Price                          |                    | Quantity                   |                                       |       |      |             |         |
|            | 1,001.81         | 0 =                         | 1.025                   | X -                    | 488.69                              | X                  | 2.00                       | tallation                             |       |      |             |         |
| 626.15     |                  |                             |                         |                        | Mold                                | tandard            | mpaction 6" St             | Proctor Co                            | EA    |      | 1121        | 01431   |
|            | Total            |                             | Facto                   |                        | Unit Price                          |                    | Quantity                   |                                       |       |      |             |         |
|            | 626.15           | 0 =                         | 1.025                   | x                      | 152.72                              | X                  | 4.00                       | tallation                             |       |      |             |         |
| 109.96     |                  |                             |                         |                        | d ASTM D2922                        | r Metho            | iy Test, Nuclea            | Soil Densi                            | EA    |      | 1511        | 01431   |
|            | Total            |                             | Facto                   |                        | Unit Price                          |                    | Quantity                   |                                       |       |      |             |         |
|            | 109.96           |                             | 1.025                   | <u>×</u>               | 26.82                               | x                  | 4.00                       | tallation                             | Ins   |      |             |         |
| 512.66     | And              | f Dumpster                  | , Rental O              | Debris" i<br>f Debris, | y) "Construction<br>ster, Hauling O | Capacit<br>)f Dump | And Pick-up O              | 20 CY Dui<br>To Deliver<br>Disposal F | EA    |      | 2015        | 01510   |
|            | Total            |                             | Facto                   |                        | Unit Price                          |                    | Quantity                   | •                                     |       |      |             |         |
|            | 512.66           |                             | 1.025                   | X                      | 125.04                              | x                  | 4.00                       | stallation                            | ins   |      |             |         |
| 2,152.50   | ions             | " Long Secti                | 5' Wide x 7             | sed On 5               | ories - Area Ba                     | Access             |                            |                                       | CCF   |      | 1101        | 01540   |
|            | Total            | or                          | Facto                   |                        | Unit Price                          |                    | Quantity                   | (CCF / Mo                             |       |      |             |         |
|            | 2,152.50         | 50 =                        | 1.025                   | x                      | 42.00                               | x                  | 50.00                      | stallation                            | Ins   |      |             |         |
| 613.46     | ng And<br>Total  | ffolding                    | ng Of Scal              | p To 20'<br>)ismantlir | ntling - Height U<br>Erection And E | Dismai<br>es Both  | es. Cost Includ            | Scaffoldin<br>Accessori               | CCF   |      | 1201        | 01540   |
|            | 613.46           |                             | Facto<br>1.025          | X                      | Unit Price<br>11.97                 | .,                 | Quantity                   | stallation                            | ine   |      |             |         |
| 2,917.33   | 1                |                             | 1.020                   |                        | ull-Time Opera                      | X<br>Mith I        | 50.00                      |                                       | ····· |      |             |         |
| 2,017.00   | Total            |                             | <b>F</b> 4              |                        |                                     | ., ••••            |                            | ou wide,                              | WK    |      | 4105        | 01590   |
|            | 2,917.33         |                             | Facto<br>1.025          | x                      | Unit Price<br>1,423.09              | x                  | Quantity<br>2.00           | stallation                            | Ins   |      |             |         |
| 68.10      |                  |                             |                         |                        | d Equipment), E                     |                    |                            |                                       | EA    | ···· | 4404        | 04504   |
|            |                  |                             |                         |                        | Return                              |                    | h Trailer, Set-u           |                                       | EA    |      | 4124        | 01591   |
|            | Total<br>68,10   |                             | Fact                    |                        | Unit Price                          |                    | Quantity                   |                                       |       |      |             |         |
|            |                  |                             | 1.025                   | <u>×</u>               | 66.44                               | X                  | 1.00                       | stallation                            | Ins   |      |             |         |
| 8,001.97   | for 01           | Subtotal                    |                         |                        |                                     |                    |                            |                                       |       |      |             |         |
| ¥          |                  |                             |                         |                        |                                     |                    |                            |                                       |       |      | n 02        | Sectio  |
| 827.69     |                  |                             | Samples                 | h, With S              | Borings In Eart                     | Cased              | I cm) Diameter             | 2-1/2" (6.4                           | LF    |      | 2001        | 02011   |
|            | Total            | or                          | Fact                    |                        | Unit Price                          |                    | Quantity                   |                                       |       |      |             |         |
|            | 827.69           |                             | 1.025                   | х                      | 16.15                               | х                  | 50.00                      | stallation                            | Ins   |      |             |         |
| 1,212.58   | ork<br>o a truck | ng Note: Wo<br>loading onto | Reinforcin<br>noval and | Without<br>hine, rem   | ick Bituminous,<br>ble size by mac  | o 3" Th<br>anagea  | preaking into ma           | Break-up<br>includes t<br>or dumps    | SY    |      | 1211        | 02112   |
|            | Total            | or                          | Fact                    |                        | Unit Price                          |                    | Quantity                   | or dumps                              |       |      |             |         |
|            | 1,212.58         | 50 =                        | 1.02                    | x                      | 4.55                                | х                  | 260.00                     | stallation                            | In    |      |             |         |
| 794.58     |                  |                             |                         |                        | Center                              | Cycling            | Asphalt At Re-C            | Drop-Off                              | CY    |      | 1102        | 02119   |
|            | Total            |                             | Fact                    |                        | Unit Price                          |                    | Quantity                   |                                       |       |      |             |         |
|            | 794.58           | 50 =                        |                         | x                      | . 8.16                              | <u> </u>           | 95,00                      | stallation                            | In    |      |             |         |
| 496.61     | ivator,          | fraulic Exca                | res By Hyd              | r Structur             | tions And Other                     | Founda             |                            |                                       | CY    |      | 1201        | 02210   |
|            | Total            | tor                         | Fact                    |                        | Unit Price                          |                    | Loader in Soil<br>Quantity | Backhoe,                              |       |      |             |         |
|            |                  |                             |                         |                        | 0                                   |                    | Generative                 |                                       |       |      |             |         |

18 September 2006

Page 1 of 4

| Sect. | ltem | Mod. | UOM  | Decription  |                    |           |                     |            |                               | L                  | ine Total |
|-------|------|------|------|-------------|--------------------|-----------|---------------------|------------|-------------------------------|--------------------|-----------|
| 02210 | 1301 |      | CY   | Excavation  | For Building Fo    | oundatio  | ons And Other       | Structure  | es By Hand in Soil            |                    | 1,537.50  |
|       |      |      |      |             | Quantity           |           | Unit Price          |            | Factor                        | Total              |           |
|       |      |      | Inst | allation    | 60.00              | x         | 25.00               | х          | 1.0250 =                      | 1,537.50           |           |
| 02210 | 3003 |      | CY   | Backfilling | Around Building    | ; Found   | ations And Oth      | ner Struc  | tures by Hand                 | :                  | 2,319.47  |
|       |      |      |      |             | Quantity           |           | Unit Price          |            | Factor                        | Total              |           |
|       |      |      | Inst | tallation   | 190.00             | X         | 11.91               | X          | 1.0250 =                      | 2,319.47           |           |
| 02210 | 4001 |      | CY   | Compactio   | on Of Backfill Or  | Subba     | se For Building     | Founda     | tions and Other Struc         | ctures by          | 612.44    |
|       |      |      |      | Vibratory I | Plate, Air Tampe   | er, etc   |                     |            |                               | <b>T</b> -+-1      |           |
|       |      |      | Inc  | tallation   | Quantity           |           | Unit Price<br>2.39  |            | Factor                        | Total<br>612.44    |           |
|       |      |      |      |             | 250.00             | ×         |                     | X          | 1.0250 =                      | 012.44             |           |
| 02210 | 5003 |      | SY   | Finish Gra  | ding For Buildin   | g Found   | dations And Ot      | ner Struc  | clures by nanu                |                    | 499.38    |
|       |      |      |      |             | Quantity           |           | Unit Price          |            | Factor                        | Total              |           |
|       |      |      | Ins  | tallation   | 210.00             | x         | 2.32                | _x         | 1.0250 =                      | 499.38             |           |
| 02215 | 1004 |      | CY   | Over 12" \  | Vide, Excavatio    | n for Tre | enching by Ma       | chine in I | _pose Rock                    |                    | 1,391.13  |
|       |      |      |      |             | Quantity           |           | Unit Price          |            | Factor                        | Total              |           |
|       |      |      | Ins  | tallation   | 290.00             | х         | 4.68                | х          | 1.0250 =                      | 1,391.13           |           |
| 02215 | 4001 |      | CY   | Compactio   | on of Backfill or  | Subbas    | e for Trenches      | by Vibra   | atory Plate, Air Tamp         | er, etc.           | 445.88    |
|       |      |      |      |             | Quantity           |           | Unit Price          |            | Factor                        | Total              |           |
|       |      |      | Ins  | tallation   | 290.00             | x         | 1.50                | x          | 1.0250 =                      | 445.88             |           |
| 02441 | 1202 |      | EA   | 6" (15cm)   | Hi-Pop Bubbler     |           |                     |            |                               |                    | 247.23    |
| 02441 | 1202 |      | EA   | 0 (10011)   |                    | 11000     | U.S. Daire          |            | Feeter                        | Total              |           |
|       |      |      | 100  | tallation   | Quantity           |           | Unit Price<br>20.10 |            | Factor<br>1.0250 =            | 247.23             |           |
|       |      |      |      | tallation   | 12.00              | X         |                     | <u>X</u>   | 1.0250                        | 211.20             | 276.75    |
| 02441 | 8002 |      | LF   | 1" (25mm    | ) Schedule 200     | PVC PI    | pe with Fitting     | 5          |                               |                    | 270.75    |
|       |      |      |      |             | Quantity           |           | Unit Price          |            | Factor                        | Total              |           |
|       |      |      | Ins  | tallation   | 250.00             | x         | 1.08                | x          | 1.0250 =                      | 276.75             |           |
| 02711 | 1202 |      | CF   | Rock Drill  | Fence Post Ho      | le, Rock  | (                   |            |                               |                    | 189.17    |
|       |      |      |      |             | Quantity           |           | Unit Price          |            | Factor                        | Total              |           |
|       |      |      | Ins  | tallation   | 24.00              | x         | 7.69                | х          | 1.0250 =                      | 189.17             |           |
| 02711 | 1316 |      | VLF  | Concrete    | Fill, 8" (20 cm) I | Diamete   | er Hole             |            |                               |                    | 1,183.30  |
| •     |      |      |      |             | Quantity           |           | Unit Price          |            | Factor                        | Total              |           |
|       |      |      | Ins  | stallation  | 196.00             | x         | 5.89                | х          | 1.0250 =                      | 1,183.30           |           |
| 02711 | 2132 |      | LF   | 2" (5.1 cn  |                    |           | Ivanized Steel      | Post, 7'   | To 10' In Length              |                    | 2,027.25  |
| 02711 | 2152 |      | L,   | - (         |                    |           | Unit Price          |            | Factor                        | Total              |           |
|       |      |      | Inc  | stallation  | Quantity<br>620.00 | x         | 3.19                | x          | 1.0250 =                      | 2,027.25           |           |
|       |      |      |      |             | 3 cm) Outside F    |           |                     |            | , 11' To 15' In Length        |                    | 309.14    |
| 02711 | 2143 |      | LF   | 2-112 (0.   |                    | ameter    |                     |            |                               | Total              |           |
|       |      |      |      |             | Quantity           |           | Unit Price<br>3.77  |            | Factor<br>1.0250 <sup>=</sup> | 309.14             |           |
|       |      |      | Ins  | stallation  | 80.00              | X         |                     | X          |                               |                    | 243.54    |
| 02711 | 4101 |      | LF   | 1-5/8" (4.  | 1 cm) Galvanize    | ed Steel  | Top Rail Inclu      | des ne v   | Wires And Fittings            |                    | 243.04    |
|       |      |      |      |             | Quantity           |           | Unit Price          |            | Factor                        | Total<br>243.54    |           |
|       |      |      | Ins  | stallation  | 180.00             | X         | 1.32                | X          | 1.0250 =                      | 243.34             | 0.004.0   |
| 02711 | 5106 |      | LF   | 10' (3 m)   | Full Height Fab    | ric Chai  | n Link #9 Gaug      | ge, 1.2 C  | z Coating, 2" Mesh            |                    | 2,201.0   |
|       |      |      |      |             | Quantity           |           | Unit Price          |            | Factor                        | Total              |           |
|       |      |      | In   | stallation  | 180.00             | x         | 11.93               | x          | 1.0250 =                      | 2,201.09           |           |
| 02711 | 6191 |      | EA   | 3' (.92 m   | Wide x 8' (2.4     | m) High   | Single Gate G       | alvanize   | d Steel Without Barb          | ed Wire            | 709.9     |
| 02711 | 0101 |      |      |             | Quantity           |           | Unit Price          |            | Factor                        | Total              |           |
|       |      |      | In   | stallation  | 4.00               | X         | 173.16              | х          | 1.0250 =                      | 709.96             |           |
|       | 4045 |      | SF   |             | Plant Bed By Ha    |           | To 13" Deep         |            |                               |                    | 961.0     |
| 02810 | 1015 |      | ər   | ricpare     |                    |           |                     |            | Factor                        | Total              |           |
|       |      |      | 1    | stallation  | Quantity           |           | Unit Price<br>5.86  | x          | 1.0250 =                      | 961.04             |           |
|       |      |      |      | stallation  | 160.00             | X         |                     |            | 1.0200                        |                    | 364.2     |
| 02810 | 3304 |      | CY   | Furnish /   | And Place Impor    | ned Top   |                     |            |                               | ·<br>• • • • • • • | 007.L     |
|       |      |      |      |             | Quantity           |           | Unit Price<br>22.21 |            | Factor<br>1.0250 =            | Total<br>364.24    |           |
|       |      |      |      | stallation  |                    |           |                     | x          |                               |                    |           |

18 September 2006

, `

Page 2 of 4

| Sect.  | ltem                | Mod.   | UOM                               | Decription                    |  |                               |   |                                      |   |   | L                          | ine To            |
|--|---------------------|--|-----------------------------------|-------------------------------|--|-------------------------------|---|--------------------------------------|---|---|----------------------------|-------------------|
| 02831  | 1220                | ·  | EA                                | Container,                    | 25 Gallon, Shr   | ub Plant                      | ing   |                                      |   |   |                            | 1,36              |
|  |                     |  | inc                               | tallation                     | Quantity   |                               | Unit Price<br>110.88  |                                      | Factor<br>1.0250                                  | _   | Total<br>1,363.82          |                   |
| 02831  | 2113                |  | EA                                |                               | 12.00<br>g 3" To 4" Cali                                     | x<br>iper, 3 S                |   | x                                    | 1.0250  |   |                            | 44                |
|  |                     |  |                                   |                               | Quantity   |                               | Unit Price  |                                      | Factor  | i   | Total                      |                   |
| 02833  | 4631                |  | EA Ins                            | tallation                     | 20.00<br>escens - Areca                                      | x<br>Palm 1                   | 21.62   | x                                    | 1.0250  |   | 443.21                     | 3,28              |
| 02000  | 4001                |  |                                   | -)polo 200                    | Quantity   | , .                           | Unit Price  |                                      | Factor  |   | Total                      | -,                |
|  |                     |  | Ins                               | tallation                     | 12.00  | X                             | 266.70  | x                                    | 1.0250  |   | 3,280.41                   |                   |
|  |                     |  |                                   |                               |  |                               |   |                                      | Su  | btotal for 0  | <b>2</b> 2                 | 23,937            |
| Section<br>03110   | <u>ו 03</u><br>2114 |  | SF                                | 8"x 8" Plvw                   | ood Column F   | orms                          | aga maa ahay ka sa ahay |                                      |   |   |                            | 31                |
| 03110  | 2114                |  | 01                                |                               | Quantity   |                               | Unit Price  |                                      | Factor  |   | Total                      |                   |
|  |                     |  |                                   | tallation                     | 60.00  | X                             | 5.13  | x                                    | 1.0250  |   | 315.50                     | 4,65              |
| 03110  | 2424                | ~  | SF                                | Deam Forn                     | ns, Vertical Sic<br>Quantity                                 | 162                           | Unit Price  |                                      | Factor  |   | Total                      | 4,00              |
|  |                     |  | Ins                               | stallation                    | 1,280.00   | x                             | 3.55  | x                                    | 1.0250  | =   | 4,657.60                   |                   |
| 03210  | 1001                |  | TON                               | Grade 40 F                    |  | el, Footi                     | ngs And Slabs   | , #3-#6                              | Factor  |   | Total                      | 5,86              |
|  |                     |  | Ins                               | stallation                    | Quantity<br>4.00   | x                             | Unit Price<br>1,430.74  | x                                    | Factor<br>1.0250                                  | =;  | 5,866.03                   |                   |
| 03210  | 2101                |  | TON                               | Grade 50 F                    |  |                               | ns, Columns, V  | Valls, #3-                           | #6  |   |                            | 4,54              |
|  |                     |  | In                                | stallation                    | Quantity<br>3.00   | x                             | Unit Price<br>1,477.18  | x                                    | Factor<br>1.0250                                  | = .   | Total<br>4,542.33          |                   |
| 03311  | 1123                |  | CY                                |                               |  |                               | Chute, 3000 F   |                                      |   |   |                            | 3,10              |
|  |                     |  |                                   |                               | Quantity   |                               | Unit Price  |                                      | Factor  | _   | Total<br>3,105.70          |                   |
| 03311  | 1213                |  | CY                                | stallation<br>Pour Conc       | 35.00<br>rete Beam, Co                                       | x<br>oncrete F                | 86.57<br>Pump, 3000 PS  | x<br>I Concret                       | 1.0250<br>e                                       |   | 3,100.70                   | 1,64              |
| 03311  | 1215                |  | 01                                |                               | Quantity   |                               | Unit Price  |                                      | Factor  | :   | Totai                      |                   |
|  |                     |  |                                   | stallation                    | 12.00  | X                             | 133.89  | X<br>Square O                        | 1.0250  | =<br>)0 PSI Concret   | 1,646.85                   | 1,30              |
| 03311  | 1235                |  | CY                                | Pour Cond                     | Quantity   | 12,00                         | Unit Price  | Square O                             | Factor  |   | Total                      | 1,00              |
|  |                     |  | In                                | stallation                    | 10.00  | x                             | 127.63  | x                                    | 1.0250  | -   | 1,308.21                   |                   |
|  |                     |  |                                   |                               |  |                               |   |                                      | St  | ubtotal for 0   | 13 :                       | 21,44             |
| <u>Sectio</u>  |                     |  |                                   | 11                            | Truce Isiat D  | -i-famin                      | g In 8" Wall, U   | e 6" Wid                             | e Truss For                                       | 8" Wall   |                            | 67                |
| 04160  | 2113                |  | CLF                               | Horizontai                    | Quantity   | ennoren                       | Unit Price  |                                      | Factor  |   | Total                      |                   |
|  |                     |  |                                   | stallation                    | 26.00  | x                             | 25.38   | <u>x</u>                             | 1.0250  |   | 676.38                     | 40.0              |
| 04220  | 3303                |  | SF                                | 8" x 16" x                    |  | gular Co                      | ncrete Masonr<br>Unit Price   | / Unit Par                           | Factor  | (Sand Aggrega   | Total                      | 16,3 <sup>-</sup> |
|  |                     |  | lr                                | stallation                    | Quantity<br>4,200.00   | x                             | 3.79  | x                                    | 1.0250  | = 1   | 6,315.95                   |                   |
|  |                     |  |                                   |                               |  |                               | · · · · · · · · · · · · · · · · · · ·   |                                      | S   | ubtotal for (   | )4                         | 16,99             |
| <u>Sectio</u>  | n 05                |  |                                   |                               |  |                               |   |                                      |   |   |                            | 4                 |
| 05410  | 2103                |  | LF                                | 3/4" x 3/4'                   | x 1/8" Angle l<br>Quantity                                   | non                           | Unit Price  |                                      | Factor  | . · · ·   | Total                      |                   |
|  |                     |  |                                   | stallation                    | 210.00   | x                             | 2.05  | x                                    | 1.0250  |   | 441.26                     |                   |
| 0.5705   | 4.402               |  | N<br>                             | lodifications to<br>0.043" Th | o generator ho<br>ick Galvanized                             | using.<br>I Sheet.            | Includes Field  | Fabricatio                           |   | <u> </u>  | <u></u>                    | 15,7              |
| 05735  | 1403                |  | 51                                | 0.0,0 11                      | Quantity   |                               | Unit Price  |                                      | Factor  |   | Total                      |                   |
|  |                     |  |                                   | nstallation                   | 1,850.00   | X                             | 8.33  | х                                    | 1.0250  | -   | 15,795.76                  |                   |
|  |                     |  | N                                 | looncations t                 | o generator ho   | iusing.                       |   |                                      | S   | ubtotal for   | 05                         | 16,23             |
|  |                     |  |                                   |                               |  |                               |   |                                      |   |   |                            |                   |
|  |                     |  |                                   |                               |  |                               |   |                                      |   |   | p                          | age 3             |
| 18 Sep   | otember 20          | 06   |                                   |                               |  |                               |   |                                      |   |   | ſ                          |                   |
|  |                     |  |                                   |                               |  |                               |   |                                      |   |   |                            |                   |
|  |                     | an an general and a state of the | a fallen e second en colorente co | :                             | anna mórainteon eir a stéisean ann an 111 an 111 an 111 an 1 | wale stronger the Sci Sci 100 | <ul> <li>Mitchild Science 9, 1991 (1997) 111 (2017) 2000 (2000)</li> </ul>                                      | en a de line antinente na stanget se | na stan un se | sini musi manga manjara ti sini panjana a dana sa | NILI A MARTINI INSTITUTION | urrya ofisika sin |
| and a second |                     |  |                                   |                               |  |                               |   |                                      |   |   |                            |                   |
|  |                     |  |                                   |                               |  |                               |   |                                      |   |   |                            |                   |

| Sect.          | ltem        | Mod.    | UOM  | Decription              | 1   |          |                       |            |                     |                 | Line Total |
|----------------|-------------|---------|------|-------------------------|---|----------|-----------------------|------------|---------------------|-----------------|------------|
| <u>Sectior</u> | <u>1 09</u> |         |      |                         |   |          |                       |            |                     |                 |            |
| 09220          | 1101        |         | SF   | Stucco, Tr<br>included. | owel Finish, 3  | Coats,   | 1" Note: Interior     | or exterio | r one side. Lath an | d felt not      | 17,318.40  |
|                |             |         |      | included.               | Quantity  |          | Unit Price            |            | Factor              | Total           |            |
|                |             |         | Ins  | tallation               | 8,800.00  | х        | 1.92                  | x          | 1.0250 =            | 17,318.40       |            |
| 09910          | 1607        |         | SF   | Paint Exte              |   |          | One Coat Primer       |            |                     | · · ·           | 2,255.00   |
|                |             |         |      |                         | Quantity  |          | Unit Price            |            | Factor              | Total           | 4,400,00   |
|                |             |         | Ins  | tallation               | 8,800.00  | x        | 0.25                  | x          | 1.0250 =            | 2,255.00        |            |
| 09910          | 1609        |         | SF   | Paint Exte              |   |          | Two Coats Pain        |            |                     | -1              | 4,780.60   |
| 00010          | 1000        |         | 01   |                         |   |          |                       | -, -,-, -, | Factor              | Total           | 4,700.00   |
|                |             |         | Ins  | tallation               | Quantity<br>8,800.00  | x        | Unit Price<br>0.53    | x          | 1.0250 =            | 4,780.60        |            |
|                |             |         |      |                         | 0,000.00  |          |                       |            | Subtota             |                 | 24,354.00  |
| • •            |             |         |      |                         |   |          |                       |            | Subiola             | 1101 03         | 24,554.00  |
| Sectior        |             |         |      | #2 414/0 0              | able Tune Ti  |          |                       | nor Singl  | e Stranded, Placed  | In Conduit      | 44.500.00  |
| 16120          | 1568        |         | MLF  | #2 AVVG (               |   | 1F1N-1 F |                       | per, Singi |                     |                 | 11,588.90  |
|                |             |         |      | 4 - 11 - 12             | Quantity  |          | Unit Price            |            | Factor              | Total           |            |
|                |             |         |      | tallation               | 11.00   | <u>X</u> | 1,027.84              | x          | 1.0250 =            | 11,588.90       |            |
| 16120          | 1578        |         | MLF  | 400 MCM<br>Conduit      | Cable - Type T  | HHN-T    | HWN 600 V Co          | pper, Sing | le Stranded, Place  | a in            | 49,258.45  |
|                |             |         |      | Conduit                 | Quantity  |          | Unit Price            |            | Factor              | Total           |            |
|                |             |         | Ins  | tallation               | 11.00   | x        | 4,368.82              | х          | 1.0250 =            | 49,258.45       |            |
| 16131          | 4517        |         | LF   |                         | hedule 80 Cor   | iduit W  | ith Coupling, Dir     | ect Burial | In Concrete Slab C  | )r Duct         | 8,118.00   |
|                |             |         |      | Bank                    | Quantity  |          | Unit Price            |            | Factor              | Total           |            |
|                |             |         | Ins  | tallation               | 1.100.00  | x        | 7.20                  | x          | 1.0250 =            | 8,118.00        |            |
| 16131          | 4527        |         | EA   | 4" PVC So               |   |          | rect Burial In Co     |            | b Or Duct Bank      |                 | 917.25     |
| 10101          | 4027        |         | L/ ( |                         | Quantity  |          | Unit Price            |            | Factor              | Total           |            |
|                |             |         | Ins  | tallation               | 16.00   | x        | 55.93                 | x          | 1.0250 =            | 917.25          |            |
| 16131          | 4537        |         | EA   | 4" PVC So               |   |          | irect Burial In Co    |            | ab Or Duct Bank     |                 | 238.95     |
| 10101          | 4001        |         | 273  |                         | Quantity  | • •      | Unit Price            |            | Factor              | Total           |            |
|                |             |         | Ins  | stallation              | 16.00   | x        | 14.57                 | x          | 1.0250 =            | 238.95          |            |
| 16211          | 1025        | <u></u> | EA   |                         |   |          | 3 Phase Witho         |            | Wiring Or Concret   | e Base          | 0.00       |
| 10211          | 1025        |         | LA   |                         |   |          |                       |            | Factor              | Total           |            |
|                |             |         | Ins  | stallation              | Quantity<br>0.00  | x        | Unit Price 226,481.74 | x          | 1.0250 =            | 0.00            |            |
| 40450          | 4000        |         |      |                         | nd Rod Clamp  |          |                       |            |                     |                 | 58.55      |
| 16453          | 1002        |         | EA   | 5/6, 6/00               |   |          |                       |            | <b>F</b> ooton      | Total           | 00.00      |
|                |             |         | Inc  | stallation              | Quantity  |          | Unit Price<br>7.14    |            | Factor<br>1.0250 =  | Total<br>58.55  |            |
|                |             |         |      |                         | and the second se | X        | 7.14                  | X          | 1.0250              | 00.00           | 852.80     |
| 16453          | 4202        |         | EA   | 5/8" Grou               | nd Rod Recept   | acie     |                       |            |                     |                 |            |
|                |             |         |      | 2 m 20                  | Quantity  |          | Unit Price            |            | Factor              | Total<br>852.80 |            |
|                |             |         | Ins  | stallation              | 8.00  | X        | 104.00                | x          | 1.0250 =            | 002.00          |            |
| 16453          | 4304        |         | EA   | 14-4 AWC                | Copper Grou   | nd Kit   |                       |            |                     |                 | 202.9      |
|                |             |         |      |                         | Quantity  |          | Unit Price            |            | Factor              | Total           |            |
|                |             |         | Ins  | stallation              | 8.00  | X        | 24.75                 | X          | 1.0250 =            | 202.95          |            |
| 16470          | 7113        |         | EA   | 1200-320                | 0 A DSL-632, N  | Main Br  | eaker With Curr       | ent Limite | r, Amptector Static |                 | 21,930.73  |
|                |             |         |      |                         | Quantity  |          | Unit Price            |            | Factor              | Total           |            |
|                |             |         | In:  | stallation              | 1.00  | x        | 21,395.83             | x          | 1.0250 =            | 21,930.73       |            |
|                |             |         |      |                         |   |          |                       |            | Subtota             | al for 16       | 93,166.58  |

#### **Contractor Proposal Review Total**

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

18 September 2006

•

Page 4 of 4

| DATE<br>September 13, 2006    | GC 06 - SBE Estimate  |  |
|-------------------------------|---|--|
| Job#<br>05405.01<br>Loc# 1227 | Palm Tran - Administration & Maintenance Facility<br>Palm Tran North - Generator - add'l work |  |
| SUBMITTED BY                  | Holt Contractors, Inc.<br>8282 S.W. 1 Manor<br>Coral Springs, FL 33071                        | Contract: R-2005-0538<br>Awarded: 03/15/2005 |

#### Proposal Value:

\$ 204,131.53

| Contractor/Sub-Contractor | Trade          | SBE Status        | SBE \$     | % of Job   |  |
|---------------------------|----------------|-------------------|------------|------------|--|
| Holt Contractors, Inc.    |                | SBE-Non MWBE      | 204,131.53 | 204,131.53 |  |
|                           | Total estimate | SBE participation | 2          | 100. %     |  |
|                           |                |                   |            |            |  |
| 0%                        | Estimated      | Participation     | 100%       |            |  |
|                           |                |                   | -          |            |  |
|                           |                |                   |            |            |  |
|                           |                |                   |            |            |  |

9/13/2006

## Page 1 of 1

#### **Budget Availability Statement**

**REQUEST DATE: September 18, 2006** 

**ORIGINAL CONTRACT/ANNUAL AMOUNT:** 

REQUESTED BY: Andre Gonzalez PHONE#: (5

PHONE#: (561) 233-2037

PROJECT TITLE: Palm Tran North - Generator - add'l work P LOCATION #: 1227 LOCATION DESCRIPTION: Palm Tran - Administration & Maintenance Facility

Project No: 05405.01

BCC RESOLUTION # / DATE:

R-2005-0538 dated 03/15/2005

CSA/LOA/CHANGE ORDER AMOUNT: CSA/LOA/CHANGE ORDER NUMBER: Work Order #: 06-191 CONTRACTOR/CONSULTANT NAME: Holt Contractors, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Additional requirements as per West Palm Beach Building Department

#### WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

| CONSTRUCTION       | 204,131.53   |                                    |
|--------------------|--------------|------------------------------------|
| ARCHITECT/ENGINEER | 3,061.97     | 1.5% WORK ORDER AMOUNT FOR TGG FEE |
| *STAFF COSTS       | 0.00         |                                    |
| EQUIPMENT/OTHER    | 0.00         |                                    |
| CONTINGENCY        | 0.00         |                                    |
| TOTA               | \$207,193,50 |                                    |

TOTAL:

\$207,193.50

\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

1341-542-5517-4620-6420-6706

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

OTHER

ANTICIPATED DATE OF APPROVAL:ASAP

See BAS dated 8/15/06 attached BAS APPROVED BY: -

ENCUMBRANCE NUMBER:

ATTACHMENT #5

AD VALOREM

DATE:

FEDERAL/DAVIS BACON

9/18/06

BCC (WO > \$100,000)

### **Budget Availability Statement**

یر ۲ ۲

|   |  | e  | •   | •  |   |  |
|---|--|--|---|--|---|--|
| REQUEST DATE: J   | uly 20, 2006   | REQUESTED B  | Y: Andre Gonzalez   | ; . 1  | PHONE#: (   | 561) 233-2037                                    |
| PROJECT TITLE: F<br>LOCATION #: 1227  | Palm Tran North - Ge   | nerator - add'i work   | <b>(</b>  | Project No:  | 05405.01  | ·<br>· · · ·                                     |
| LOCATION DESCR  | IPTION: Palm Tran -<br>ACT/ANNUAL AMOU   | OLUTION #/1  | DATE:   |  |   |  |
| CSA/LOA/CHANGE<br>CSA/LOA/CHANGE  |  |  |   | 538 dated 03   | /15/2005  |  |
| CONTRACTOR/CON  |  | Work Order #: 06-<br>Holt Contractors, In  |   |  |   |  |
| PROVIDE A BRIEF 5<br>CONSULTANT/CON   | STATEMENT OF THE   |  |   | (DED BY THE  |   |  |
|   | its as per West Palm I   | Beach Building Depa  | rtment  |  |   | •  |
|   |  |  |   |  |   |  |
|   | MENT CHANGE THE  |  | f of the projec   | CT? Yes  | ;   |  |
| IF YES, PROVIDE ES  | STIMATES OF THE N  | IEW COSTS:   |   |  |   |  |
| CONSTRUCTION  |  | 204,144.00   |   |  |   |  |
| ARCHITECT/ENGINE  | ER   | 3,062.16   | 1.5% WORK ORDER   | AMOUNT FOR T   | GG FEE  |  |
| *STAFF COSTS  |  | 0.00   |   |  |   |  |
| EQUIPMENT/OTHER   |  | 0.00   |   |  |   |  |
| CONTINGENCY   | 6  | 0.00   |   |  |   | •  |
|   | TOTAL:   | 207,206.16   |   |  |   |  |
| * By signing this BAS y<br>by FD&O. Unless there  | our department agree<br>is a change in the sc                                      | es to these staff costs<br>ope of work, no addi                                      | and your account tional staff charges   | will be charge<br>will be billed.                          | d upon rec  | eipt of this BAS                                 |
| BUDGET ACCOUNT  | UMBERS (IDENTIF  | Y ALL SOURCES):  | FUNDING SOURC   | CE (CHECK A)   | LL THAT   | APPLY)   |
| Fund: 1341  | doiect 41-   | 20   |   | FEDERAL  |   |  |
| Dept: SHZ   |  | 420  | 2002  | AD VALOE   |   |  |
| UNIT: SS17  | program peri   | od: GYOL   | L<br>L  | OTHER  |   |  |
| SUPPLEMENTAL AGI  |  |  |   |  |   |  |
| ANTICIPATED DATE  | OF APPROVAL:ASA)   | P  |   |  | •   |  |
| 5   | - n 0 C  | $\bigcirc$   |   |  |   |  |
| BAS APPROVED BY   | KXXZ   | 4  |   | DATE:  | <u>S.</u>   | 15.06  |
|   |  |  |   |  |   |  |
| ENCUMBRANCE NUM   | BER:   |  |   |  |   | •  |
|   |  |  |   |  |   |  |
|   |  |  |   |  |   | ·<br>·<br>·                                      |
|   |  |  |   |  |   | 1  |
| . ( )   |  |  |   |  |   |  |
|   |  |  |   |  | •   |  |
|   |  |  |   | neurona (1992) e si gla comencia (1992) (California (1992) | eta direktoriar ora poportik zaz manjog jektor - za | a Saadida waxaa ahaa ahaa ahaa ahaa ahaa ahaa ah |
| adi unti stan di manimizzazione canta di calendonense (i pari attanto stato scatto). Stata danama e en se s | n noomalaalah lahan (986) 986 (no 100 Ne - 10 Ne - John - Lamma Lamon - Ngola Jaha | nin, uldar fändelsförden men menskanskalaras (ger statsförstigter av Assense om så a | ntern linns qualitierite une langerittane unteren equit i l'admanteri encola, ede |  |   | 1  |
|   |  |  |   |  |   |  |
|   |  |  |   |  |   |  |
|   |  |  |   |  |   |  |
|   |  | 1  |   |  |   |  |
|   |  |  |   |  |   |  |