

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2007	2008	2009	2010	2011
Capital Expenditures	\$368,000	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$368,000	0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes ___ No X

Budget Account No: 3700-441-F088-6502

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

John Dink 10-4-06
 OFMB *CP*
 10/3/06 10/2/06
AM 9-28-06
Dr. J. J. J... 10/5/06
 Contract Dev. and Control

B. Legal Sufficiency:

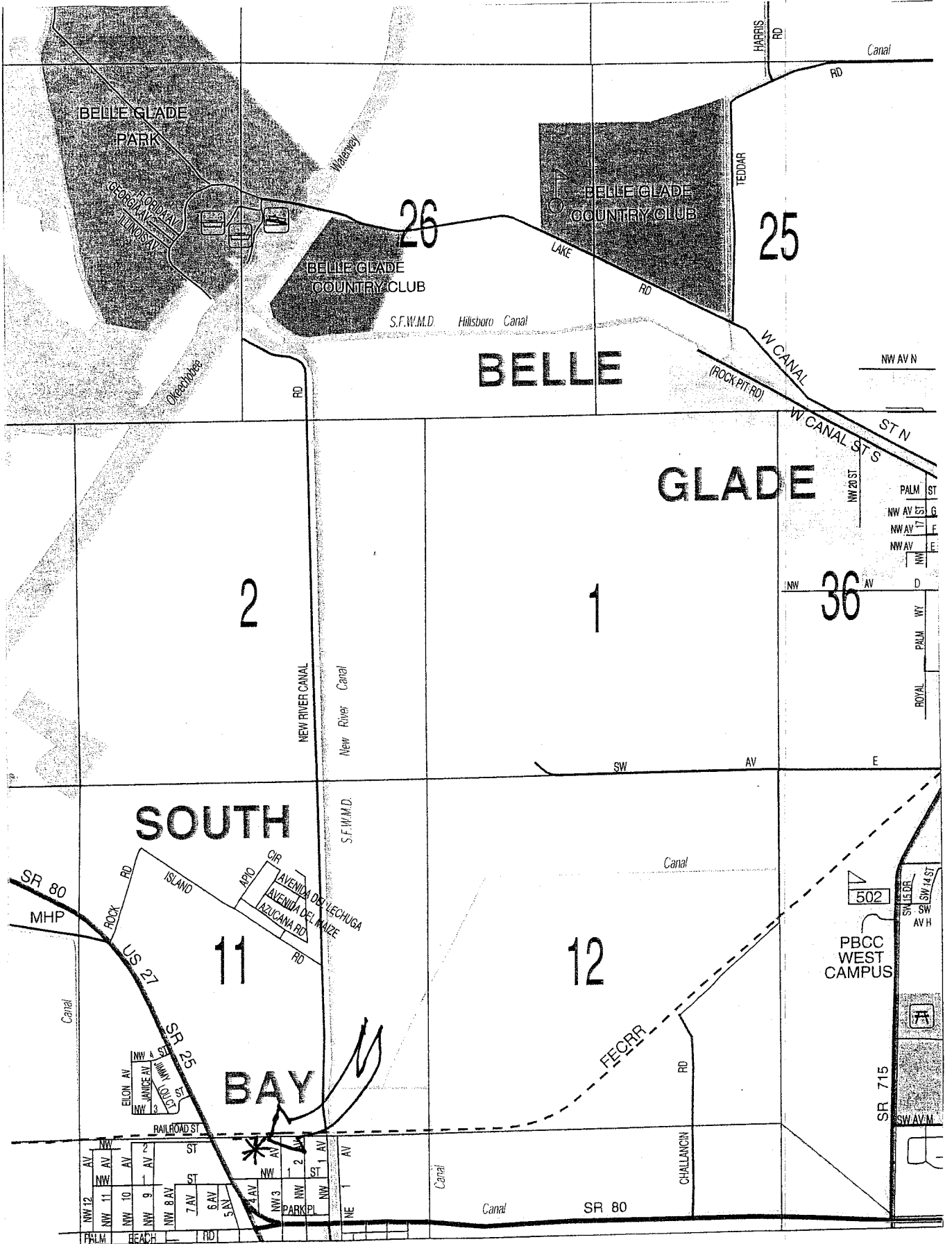
James C. Meyer 10/6/06
 Assistant County Attorney

This item complies with current County policies.

FDO will obtain a Bond prior to commencement of work

C. Other Department Review:

 Department Director



ATTACHMENT # 1

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND Fire Rescue Improvement Fund (3700)

BGEX 441 091806 2148

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/01/06	REMAINING BALANCE
<u>Fire Rescue Capital Reserves (NA)</u> 3700-441-9900-9908	Reserves for New Projects	1,418,304	1,418,304		70,000	1,348,304	0	1,348,304
<u>South Bay Temporary Station (CA)</u> 3700-441-F088-6502	Building Construction - CIP	300,000	300,000	70,000		370,000	0	370,000

By Board of County Commissioners
At Meeting of October 17, 2006

Date 9/18/06

Signatures [Signature]

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Deputy Clerk to the
Board of County Commissioners

Budget Availability Statement

REQUEST DATE: September 21, 2006

REQUESTED BY: Andy Gamble

PHONE#: (561) 233-2058

PROJECT TITLE: South Bay Fire Rescue - Renovations

Project No: 06209

LOCATION #: 2997

LOCATION DESCRIPTION: Fire Station #74

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION # / DATE:

R-2005-0537 dated 03/15/2005

CSA/LOA/CHANGE ORDER AMOUNT:

CSA/LOA/CHANGE ORDER NUMBER: Work Order #: 06-216

CONTRACTOR/CONSULTANT NAME: M.A.C. Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Provide complete interior renovations to bring the Fire Station in South Bay up to current Palm Beach County Fire Rescue Standards.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	333,700.86	
ARCHITECT/ENGINEER	5,005.51	1.5% WORK ORDER AMOUNT FOR TGG FEE
*STAFF COSTS	3,337.00	
EQUIPMENT/OTHER	0.00	
CONTINGENCY	27,958.62	25,956.62
TOTAL:	\$370,000.00	368,000

* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

3700-441-F088-6502

- FEDERAL/DAVIS BACON
- AD VALOREM
- OTHER

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

BCC (WO > \$100,000)


ANTICIPATED DATE OF APPROVAL: ASAP

BAS APPROVED BY: _____

DATE: 9/21/06

ENCUMBRANCE NUMBER: _____

ATTACHMENT # 3

September 20, 2006	JOC Work Order Job Order Construction Services	
06209	South Bay Fire Rescue - Renovations Fire Station #74 335 SW 2nd St., South Bay FL 33493	

Brief Description: Provide complete interior renovations to bring the Fire Station in South Bay up to current Palm Beach County Fire Rescue Standards.

Contractor: M.A.C. Construction, Inc.
9500 N.W. 12 Street
Miami, FL 33172

Contract: R-2005-0537 Dated March 15, 2005

AMOUNT: \$ 333,700.86

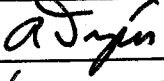
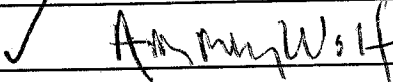
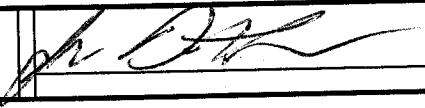
DISTRICT: 6

Funding: 3700-441-F088-6502

JOC Work Order #: 06-216

Project Duration: 120 Days (Liquidated damages will apply)

Approval Signatures

For Andy Gamble, Project Coordinator		9/21/06 Date
Audrey Wolf, Director Facilities Development & Operations		9/21/06 Date
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000)	
Approved as to form and legal sufficiency County Attorney		Date
Tony Masilotti, Chairman Board of County Commissioners		Date
President M.A.C. Construction, Inc.		9/21/06 Date

COPY: Project File

Procurement & Project Implementation Group 3323 Belvedere Rd, Bldg 509, West Palm Beach, FL 33406

ATTACHMENT # 4

**Job Order Contract
Contractor's Proposal Summary**

R-2005-0537

Job Order #: 06209
Job Order Title: South Bay Fire Rescue - Renovations
Date: September 20, 2006

Section	Total
Section 01 - General Requirements	44,297.97
Section 02 - Site Work	5,928.62
Section 03 - Concrete	12,983.55
Section 04 - Masonry	989.44
Section 05 - Metals	498.94
Section 06 - Wood and Plastic	22,599.03
Section 07 - Thermal & Moisture Protection	8,373.08
Section 08 - Doors and Windows	28,825.39
Section 09 - Finishes	52,053.38
Section 10 - Specialties	17,309.49
Section 11 - Equipment	12,704.33
Section 13 - Special Construction	225.98
Section 15 - Mechanical	57,981.55
Section 16 - Electrical	68,930.11
Job Order Proposal Total	333,700.86

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Job Order Contract Proposal Review

Date September 20, 2006
Re: Job Order #: 06209
 Title: South Bay Fire Rescue - Renovations
 Contractor: M.A.C. Construction, Inc.
 Review: Southbay FS#74 Renovations - 9/20/2006 12:12:15PM
 Proposal Value: 333,700.86

Sect.	Item	Mod.	UOM	Description	Line Total		
Section 01							
01204	1001		EA	Miscellaneous Reimbursable Fees	6,670.80		
				Quantity	Unit Price	Factor	Total
				Installation 65.40 x	100.00 x	1.0200 =	6,670.80
				Bond fee			
01352	1051		HR	Carpenter, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	6,597.36		
				Quantity	Unit Price	Factor	Total
				Installation 240.00 x	26.95 x	1.0200 =	6,597.36
				demo window, block, cabniets, lockers, benches, toliet partitions, etc			
01352	1051		PCT	For Foreman, Add	330.48		
				Quantity	Unit Price	Factor	Total
				Installation 240.00 x	1.35 x	1.0200 =	330.48
01352	1091		HR	Electrician, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	3,849.48		
				Quantity	Unit Price	Factor	Total
				Installation 120.00 x	31.45 x	1.0200 =	3,849.48
				r/r, trace crts			
01352	1091		PCT	For Foreman, Add	192.17		
				Quantity	Unit Price	Factor	Total
				Installation 120.00 x	1.57 x	1.0200 =	192.17
01352	1501		HR	Laborer, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	5,349.70		
				Quantity	Unit Price	Factor	Total
				Installation 320.00 x	16.39 x	1.0200 =	5,349.70
				2 men, demo sign, remove shutters, demo slabs, mics labor			
01431	1121		EA	Proctor Compaction 6" Standard Mold	1,869.29		
				Quantity	Unit Price	Factor	Total
				Installation 12.00 x	152.72 x	1.0200 =	1,869.29
01431	2114		EA	Compression Test, Cores ASTM C42	20.40		
				Quantity	Unit Price	Factor	Total
				Installation 1.00 x	20.00 x	1.0200 =	20.40
01431	2118		EA	Concrete Mix Designs	275.40		
				Quantity	Unit Price	Factor	Total
				Installation 3.00 x	90.00 x	1.0200 =	275.40
01431	2124		EA	Slump Test, ASTM C143	26.81		
				Quantity	Unit Price	Factor	Total
				Installation 2.00 x	13.14 x	1.0200 =	26.81
01510	2017		EA	40 CY Dumpster (13 Ton Capacity) "Construction Debris" Note: Price Includes Service To Deliver And Pick-up Of Dumpster, Hauling Of Debris, Rental Of Dumpster And Disposal Fee.	2,318.46		
				Quantity	Unit Price	Factor	Total
				Installation 10.00 x	227.30 x	1.0200 =	2,318.46