

3I-2

Meeting Date: October 17, 2006 ☒ Consent ☐ Regular
 ☐ Ordinance ☐ Public Hearing

Submitted By: Housing & Community Development

Motion and Title: Staff recommends motion to approve: Eighteen (18) Agreements totaling \$856,000 to eighteen (18) non-profit agencies, in the amounts and for the activities indicated, for the period October 1, 2006 to September 30, 2007.

- Summary:** Palm Beach County will receive a CDBG entitlement for FY 2006-07 of \$7,100,250 with program income projected in the amount of \$300,000 for a total of \$7,400,250. In its FY 2006-07 Action Plan, the Board of County Commissioners allocated CDBG funds for the provision of public services and fair housing activities. These agreements will allocate \$856,000 in CDBG funds as follows: \$766,000 to seventeen (17) subrecipients for the provision of public services and \$90,000 to one (1) subrecipient for the provision of fair housing services. **These are Federal CDBG funds that require no local match.** (Countywide) (TKF)

Background and Justification: Palm Beach County Housing and Community Development (HCD) receives CDBG funding from the U.S. Department of Housing and Urban Development (HUD). On July 11, 2006 the Board of County Commissioners (BCC) approved Document R-2006-1333, the "Palm Beach County Action Plan for FY 2006-07". The Plan contains a listing of the proposed CDBG projects for FY 2006-07, including these activities. The activities listed at (a) through (r) in the "Motion and Title" are listed in the Action Plan as requests to fund various salaries for persons undertaking the activities. Based on HUD's recommendation to HCD, funding of salaries for public service activities are discouraged. Therefore, these agreements are written to allow the county to reimburse for the provision of a quantifiable service.

A. Eighteen (18) CDBG Agreements with Insurance Certificates

Approved By: [Signature] Assistant County Administrator 09/10/16 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures					
Operating costs	\$856,000				
External Revenues	(\$856,000)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	0				
# ADDITIONAL FTE POSITIONS (Cumulative)	N/A				

Is Item Included In Current Budget? Yes ☒ No ☐
 Budget Account No.: Fund 1101 Dept 143 Unit 1431 Object various
 Program Code Various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this agenda item will appropriate \$856,000 of Community Development Block Grant funds for Fiscal Year FY 06-07 to eighteen (18) non -profit agencies.

C. Departmental Fiscal Review: _____
 Larry D. Brown, Financial Analyst II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Contract Comments:

Jim Dunk 10-4-06
 10/4/06 OFMB
 PM 10-3-06

Don J. Jocolant 10/5/06
 Contract Dev. and Control 10/5/06
 These contracts comply with
 our review requirements.

B. Legal Sufficiency:

L. J. Jocolant 10/10/06
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Motion and Title (continued)

- ✓ d. Redlands Christian Migrant Association - \$30,000 for provision of child care services for one hundred sixty-one (161) low income children at the Belle Glade Child Development Center and the RCMA Farmworker Child Development Center.
- ✓ e. Juvenile Transition Center, Inc. - \$35,000 for the administration of the TIES Program to twelve (12) students yearly.
- ✓ f. The Children's Place at Home Safe- \$50,000 for provision of emergency residential care and shelter to one hundred fifty (150) abused and neglected children, ages new-born to eighteen.
- g. Place of Hope - \$50,000 for the provision of transitional housing and support services for thirty-six (36) children in foster care.
- h. The Lord's Place/Café Joshua - \$20,000 for the training of 20 homeless persons under the Chef's/Catering apprentice job training program to benefit twenty (20) homeless persons.
- i. Florida Housing Corporation - \$43,000 for the provision of housing for sixty (60) seniors monthly in the Homeless Seniors Program.
- j. Florida Resource Center for Women and Children - \$60,000 for the provision of emergency shelter and support services to one hundred (100) women and children who are victims of domestic violence.
- k. Center for Family Services of Palm Beach County, Inc. - \$20,000 for the provision of case management to three hundred thirty-six (336) homeless persons who reside in the Pat Reeves Village Transitional Housing facility.
- l. West Jupiter Community Group - \$60,000 for the provision of after school services to seventy-five (75) disadvantaged children residing in the West Jupiter area monthly.
- m. Urban League of Palm Beach County, Inc.- \$140,000 to provide housing counseling services to an unduplicated total of four hundred seventy five (475) households per year.
- n. Sickel Cell Foundation - \$33,000 for the provision of an outreach program, counseling, and case management services to 144 unduplicated individuals who have sickle cell disease or the sickle cell trait.
- o. Healthy Mothers/Healthy Babies, Inc. - \$40,000 for the provision of assistance to six hundred (600) low-income women who are pregnant or have babies but have no health insurance or a payee source.
- p. Children's Case Management Organization(d/b/a Families First) - \$20,000 for the provision of counseling and legal services to thirty-five (35) unduplicated grandparents under the Kin Support Program.
- q. Farmworkers Coordinating Council, Inc. - \$35,000 for the provision of Life Skills training to one hundred (100) individuals under the Family Empowerment Program..
- r. Coalition for Independent Living Options, Inc. - \$40,000 to provide emergency utility payments to at least two (2) handicapped person and to provide meals to one hundred forty-four (144) handicapped persons annually.