

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 17, 2006

☒ Consent
☐ Ordinance

☐ Regular
☐ Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: First Amendment to Interlocal Agreement with the Town of Mangonia Park for funding of Town Park Improvements to revise the project scope and cost estimate and extend the project completion date.

Summary: This First Amendment to Interlocal Agreement (R2004-1999) revises the scope of the Town Park project to reflect actual project elements and line item costs within the approved project scope for this completed project. The Amendment also extends the project completion date from September 27, 2005, to September 27, 2006, so that all reimbursement documentation submitted will be eligible for reimbursement. District 1 (PK)

Background and Justification: The County entered into an Interlocal Agreement with Mangonia Park on September 30, 2004, for improvements to Town Park. The improvements were completed within the project time frame, but the Town eliminated the renovation of the existing racquetball court to allow for unanticipated increases in funding for other aspects of the project. In order to reimburse the final project retainage, a revised project scope, reflected in Exhibit "A", is necessary in order to eliminate that project element. The revised Exhibit "A" accurately reflects completed project elements and actual line item amounts in order to allow for project close out and final reimbursement of this completed project. The extension of the project completion date will allow for staff to proceed with reimbursement of eligible project costs.

The Amendment has been executed on behalf of the Town of Mangonia Park, and now needs to be approved by the Board of County Commissioners.

Attachment: First Amendment to Interlocal Agreement

Recommended by: _____

Department Director

Date

9/20/06

Approved by: _____

Assistant County Administrator

Date

10-4-06

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes _____ No _____
Budget Account No.: Fund _____ Department _____ Unit _____
Object _____ Program N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

There is no additional financial impact created by this Amendment. Agreement is encumbered with document # KPO 581 PRCP101804*1.

C. Departmental Fiscal Review: ckopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Ann Oak 9-26-06
OFMB
Capitol
mg
7/25/06
9-22-06

Ann J. Jacobson 10/3/06
Contract Development and Control
6 Nov. 10/2/06

B. Legal Sufficiency:

Paul F. L. 10/4/06
Assistant County Attorney

This amendment complies with
our review requirements.

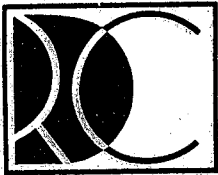
The Amendment is
retroactive.

C. Other Department Review:

Department Director

REVISED 10/95
ADM FORM 01

This summary is not to be used as a basis for payment



RECREATIONAL DESIGN & CONSTRUCTION, INC.
3990 NORTH POWERLINE ROAD
FORT LAUDERDALE, FL 33309
954 • 566 • 3885
FAX: 954 • 566 • 3335
EMAIL: info@recreationaldesign.com

August 11, 2004

Town of Mangonia
1755 E. Tiffany Drive
Mangonia Park, FL 33407
Attn: Mr. Frank Spence, Town Manager

RE: Mangonia Park Renovations

Dear Mr. Spence:

Recreational Design & Construction, Inc. (RDC) is pleased to submit its proposal for park renovations located in the Town of Mangonia. The not to exceed Scope of Work is as follows:

SCOPE OF WORK

Baseball/Softball Field:

- Remove existing sod and clay and haul to an approved dump site.
 - Laser grade the baseball/softball field and lay certified Bermuda fairway sod. (After laser grading, reveal of existing fence may change).
 - Furnish and install 70/30 Native Orange clay at the infield and home plate.
 - Furnish and install three (3) bases, permanent sleeves with removable bases, home plate and pitcher plate.
- [REDACTED]

Basketball Court:

- Remove existing asphalt and haul to an approved dump site.
- Add County approved crushed concrete and finish grade to obtain a proper laser grade slope.
- Prime area with EP-225 and place with one (1) inch of compacted, average thickness, Type S/II virgin asphaltic concrete.
- Provide sports surface - two color finish.

Dugouts:

- Remove and replace all damaged plywood.
- Roof with 30 pound tar paper and brown shingles to match the existing bathroom.

**FIRST AMENDMENT TO INTERLOCAL AGREEMENT BETWEEN PALM BEACH
COUNTY AND THE TOWN OF MANGOINA PARK FOR FUNDING OF TOWN PARK
IMPROVEMENTS**

THIS AMENDMENT is entered into on _____, by and between Palm Beach County, a political subdivision of the State of Florida, hereinafter referred to as "COUNTY", and the Town of Mangonia Park, a Florida municipal corporation authorized to do business in the State of Florida, hereinafter referred to as "MUNICIPALITY".

W I T N E S S E T H:

WHEREAS, on September 30, 2004, COUNTY entered into an Agreement with MUNICIPALITY (R2004-1999) to provide funding in an amount not-to-exceed \$153,360 for construction improvements to Town Park to be completed on or before September 27, 2005; and

WHEREAS, MUNICIPALITY has requested that COUNTY revise the scope of the Town Park project (Project) to more accurately reflect project elements within the approved project scope and actual project costs for this completed project; and

WHEREAS, the project was completed within the project time frame and the County is now processing reimbursement of the ten percent retainage withheld from all the project until all reimbursement procedures were completed; and

WHEREAS, MUNICIPALITY has provided a revised Project Description, Cost Estimate, and Site Plan for the Project to serve as a revised Exhibit "A" to the Agreement and a revised Exhibit "D" to the Agreement to accurately reflect the project elements and to revise line item costs for project elements within the approved project scope and within the approved funding amount of \$153,360; and

WHEREAS, COUNTY desires to allow the revised scope and cost estimate changes as reflected in the revised Exhibit "A" and Exhibit "D"; and

WHEREAS, COUNTY desires to extend the project completion date until September 27, 2006, so that all reimbursement documentation may be submitted to the County Finance Department within the project period for this completed project; and

WHEREAS, both parties desire to amend the Agreement.

NOW THEREFORE, the parties hereby agree as follows:

1. The attached revised Project Description and Cost Estimate for Exhibit "A" and Cost Estimate for Exhibit "D" provide a change in the project elements and adjusted line item amounts within the approved project scope and shall replace the original Exhibit "A" Project Description, and Exhibits A and D Cost Estimates.

2. Section 2.06 of the Agreement shall be amended to state: " MUNICIPALITY agrees to totally complete the Project and open same to the public for its intended use within twenty four (24) months from the date of execution of this Interlocal Agreement by the parties hereto. "

3. Except as provided herein, each and every other term of the Agreement shall remain in full force and effect and the Agreement is reaffirmed as modified herein.

IN WITNESS WHEREOF, the parties, by and through their duly authorized agents, have hereunto set their hands and seals on the date indicated above.

ATTEST:

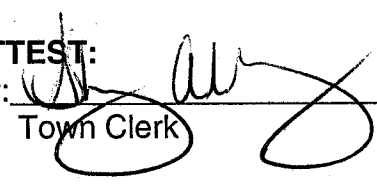
**SHARON R. BOCK, Clerk &
Comptroller**

**PALM BEACH COUNTY, FLORIDA, BY
ITS BOARD OF COUNTY COMMISSIONERS**

By: _____
Deputy Clerk

By: _____
Tony Masilotti, Chairman

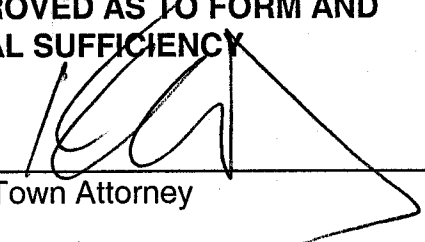
ATTEST:

By:  _____
Town Clerk

TOWN OF MANGONIA PARK
By:  _____
Mayor

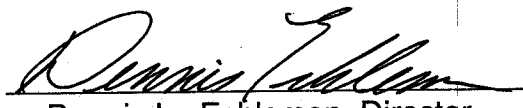
**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY**

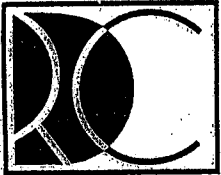
**APPROVED AS TO FORM AND LEGAL
SUFFICIENCY**

By:  _____
Town Attorney

By: _____
County Attorney

APPROVED AS TO TERMS AND CONDITIONS

By:  _____
Dennis L. Eshleman, Director
Parks and Recreation Department



RECREATIONAL DESIGN & CONSTRUCTION, INC.
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FORT LAUDERDALE, FL 33309
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EMAIL: info@recreationaldesign.com

Revised
~~August 11, 2004~~ *September 20, 2006*

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1755 E. Tiffany Drive
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Revised

August 11, 2004
Mr. Frank Spence, Town Manager
Page 2 of 2

Irrigation:

- Check entire Irrigation System and restore system back to working order.
- Replace damaged heads and broken piping as required.
- Existing well, pump and service lines are assumed to be in working order and will be reused.

Restoration:

- Restoration to the area damaged during construction.

General Conditions:

- Permit Drawings.
- Insurance and Bonds (Performance and Payment).
- Clean Up Protection and Temporary services and controls.
- Supervision.
- Profit and Overhead.

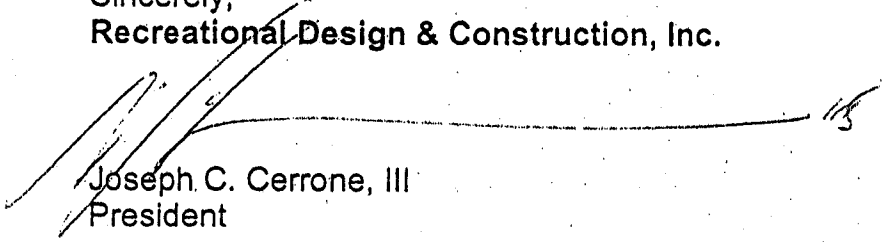
Notes:

- Any additional services requested by the Town which are not included in the above scope that is agreed upon by both parties, will be charged at the rates included in this contract, or a separate fee for these services will be negotiated.
- Building permit fees are to be paid by Owner.

We hereby submit our not to exceed price of \$153,360.00. All pricing is based upon the Design/Build Services Agreement for Miscellaneous Small Projects and Accessibility Compliance at Various Park Sites with Broward County, RLI#111599-RB.

Should you have any questions, comments or require information, please do not hesitate to contact me at (954) 566-3885.

Sincerely,
Recreational Design & Construction, Inc.


Joseph C. Cerrone, III
President



REGISTERED
DESIGN AND
CONSTRUCTION
SPECIALISTS
P.O. Box 1000
Ft. Lauderdale,
Florida 33301
Voice: 954-586-1100
Fax: 954-586-1101

ARCHITECTURAL
ENGINEERING
PLANNING
LANDSCAPE
DESIGN
SPECIALISTS

Architectural
Engineering
Planning
Landscape
Design
Specialists

3776 N.W. 1st
Ft. Lauderdale, FL 33301
Voice: 954-586-1100
Fax: 954-586-1101
ACC002142

New Construction for:

JOB NO. 1816

FILE NO. 1816

DRAWN :
REVIEWED :
CHECKED :
DATE :

ISSUE/REV

SHEET III

SHEET IV

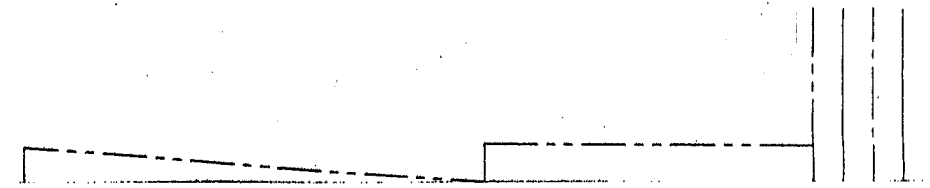
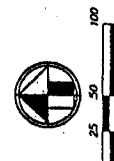
SHEET V

SHEET VI

SHEET VII

SHEET VIII

CIVIL ENGINEER
JEFFREY S. DREYER, P.E.
FL 00000000



Town of Mangonia Park

Revised Exhibit A Cost Estimate Revised Exhibit D Cost Estimate

General Conditions	\$18,780.00
Design & Engineering	\$11,500.00
Bond & Insurance	\$3,060.00
Demolition	\$11,900.00
Earthwork	\$85,400.00
Asphalt Paving	\$12,125.00
Sod Work	\$1,215.00
Irrigation	\$6,780.00
Roofing & Sheet Metal	\$2,000.00
Signage for Park	\$600.00
Total Project Cost:	\$153,360.00

Revised
Exhibit A and D
p 3 of 4



RECREATIONAL DESIGN AND

CONSTRUCTION, INC.
3880 North Flamingo Ave
FL Lauderdale, FL 33308
Voice: 954.564.3065
Fax: 954.568.3336



**Architect
Engineer
Planner**
1996 N.W. 9th Ave.
Lauderdale, FL 33
954.565.2113 fax 954.565.2112
AC002142 EB0006

MANGONIA PARK

New Construction for:

JOB NUMBER
1816-000

FILE No. :

DRAWN : A.F.R.

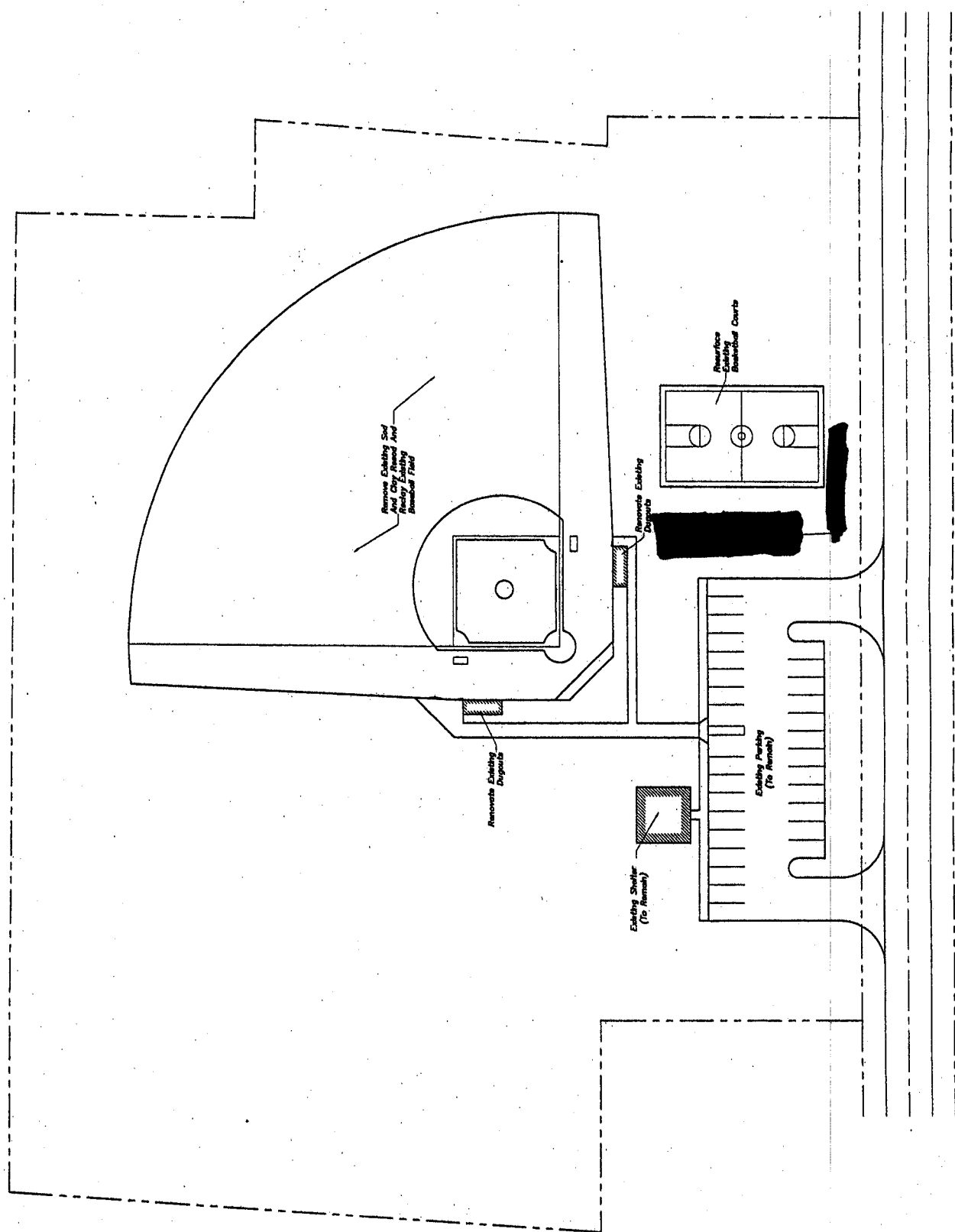
REVIEWED: J.S.C.
CHECKED: J.S.C.

DATE : 8-10-04

[illegible]

SHEET TITLE

SHEET NUMBER



CIVIL ENGINEER
JEFFREY S. CREWS, P.E.
P.E. #46375

Revised
Exhibit A and D
p 4 of 4