

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

---

Meeting Date: October 17, 2006	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
	<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Public Hearing

Department:  
Submitted By: County Administration  
Submitted For: DOH/Palm Beach County Health Department

---

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve:

A) a Contract with the Department of Health (DOH) in the amount of \$2,194,620 for Environmental Health and Engineering programs provided by the Palm Beach County Health Department (CHD) for the period October 1, 2006, through September 30, 2007; and

B) an Addendum to the Contract to clarify:

- 1) Paragraph 6.a. – as State employees/personnel, CHD employees are not "officers, agents, or employees of the County";
- 2) Paragraph 7.c. – The County shall assure that insurance coverage for vehicles is available through either a self-insurance program or insurance purchased by the County except for insurance referenced in paragraph 7.e.;
- 3) Paragraph 7.d. – The County shall be named as additional insured on any agreement in which the CHD contracts or subcontracts any work to be performed on the premises to a third party; and
- 4) Paragraph 7.e. – As a State agency, the CHD agrees to be responsible for its own, its officers', employees', or agents' negligent acts, or omissions, or tortuous acts, which result in claims or suits against the parties, and agrees to be liable for any damages proximately caused by said acts or omissions.


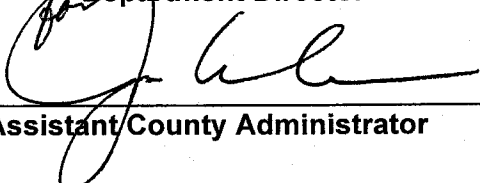
**Summary:** This Contract sets forth the funding responsibilities of the DOH and the County for the operation of the Palm Beach County Health Department. The State and County share in the funding of the \$9,001,048 environmental health budget. The State's share is \$4,239,464 (47.1%), primarily from State general revenue and fees. Funding from the County's FY 2007 budget is \$2,194,620 (24.4%). The remaining local share (28.5%) is comprised of County authorized fees of \$811,783 (9.0%), Federal funds of \$293,765 (3.3%), DEP funds of \$381,394 (4.2%), the Air Pollution Tag fees of \$871,338 (9.7%) and local contract and miscellaneous funding of \$208,684 (2.3%). County funding is used primarily for salaries and benefits. The environmental staffing is responsible for surveillance of public drinking water systems, permitting and inspection of septic tanks, regulation of air pollution sources, inspection and licensing of child care and other group care facilities, and other duties related to environmental health. County funds are included in the FY 2007 budget. No additional funds are needed. County staff requested certain changes to the State's standard contract in order to clarify the insurance and liability provisions. The State preferred including these in an Addendum instead of revising the standard contract. Countywide (GB)

**Background and Justification:** (Continued on Page 3)

**Attachments:**

1. State/County Contract
2. Addendum

---

Recommended By:		10/5/06
	Department Director	Date
Approved By:		10-12-06
	Assistant County Administrator	Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	2,194,620	-0-	-0-	-0-	-0-
External Revenues					
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	2,194,620	-0-	-0-	-0-	-0-
#ADDITIONAL FTE POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included In Current Budget? Yes

Budget Account No: Fund: 0001

Agency: 480

Org: VAR.

Object: 8101

Reporting Category:

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Net fiscal impact: \$2,194,620

### C. Departmental Fiscal Review:

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Administration Comments:

*[Signature]* 10-10-06  
OFMB  
10/10/06  
adm 10-10-06 PM  
10-10-06

*[Signature]* 10/11/06  
Contract Administration  
6/10/10/06

### B. Legal Sufficiency:

*[Signature]* 10/12/06  
Assistant County Attorney

This Contract complies with our contract review requirements.

The effective date is retroactive.

### C. Other Department Review:

\_\_\_\_\_  
Department Director

Revised 9/03

ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

**Background and Justification (Continued from Page 1):** Pursuant to the provisions of Section 154.01, Florida Statutes, the Board of County Commissioners has historically provided ad valorem funding to support environmental health programs. Section 154.01, F.S., specifies that functional system of public health services shall be established which shall include the following levels of service: environmental health, communicable disease control and primary care services. With the establishment of the Palm Beach County Health Care District (HCD), local support of communicable disease control and primary care services came under the purview of the HCD, while support of the environmental program remained with the County.

The Statute defines "environmental health services" as those that are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment, which may contribute to the occurrence or transmission of disease. The Statute further provides that environmental health services shall be supported by available federal, state and local funds. Examples of services include: inspection and permitting of wells, septic tanks and public swimming pools; inspection and licensing of child care facilities, migrant labor housing and migrant labor camps; plan reviews; regulation of air pollution sources, investigation of complaints and permitting of tanning facilities; biochemical waste services; inspections of solid waste management facilities and hazardous waste generators; lead and radon gas monitoring services; inspection and licensing of mobile home parks; inspection of adult entertainment facilities; rabies surveillance and control; inspection of food service in child care facilities, bars and lounges, schools, hospitals, nursing homes, detention facilities and other locations; investigation of food-borne illness outbreaks; surveillance for mosquito-transmitted encephalitis.

Increases (decreases) in various funding sources for the health department's environmental programs are shown below:

<u>Source:</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>% Change</u>
State Share	3,951,454	4,239,464	7.29%
County Share			
County Ad Valorem	1,769,454	1,866,537	5.49%
Arbo Virus	166,000	168,083	1.25%
Right-To-Know	<u>154,660</u>	<u>160,000</u>	3.45%
Total County Share	2,090,114	2,194,620	5.00%
County authorized fees	737,434	811,783	10.08%
Federal funds	313,000	293,765	-6.15%
DEP funds	381,394	381,394	0.00%
Air pollution Tags	804,444	871,338	8.32%
Local Grants	<u>205,022</u>	<u>208,684</u>	1.79%
Total Other funding	<u>2,441,294</u>	<u>2,566,964</u>	5.15%
Total Funding:	8,482,862	9,001,048	6.11%

**CONTRACT BETWEEN  
PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS  
AND  
STATE OF FLORIDA DEPARTMENT OF HEALTH  
FOR OPERATION OF  
THE PALM BEACH COUNTY HEALTH DEPARTMENT  
CONTRACT YEAR 2006-2007**

This agreement ("Agreement") is made and entered into between the State of Florida, Department of Health ("State") and the Palm Beach County Board of County Commissioners ("County"), through their undersigned authorities, effective October 1, 2006.

**RECITALS**

A. Pursuant to Chapter 154, F.S., the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Palm Beach County Health Department ("CHD") is one of the County Health Departments created throughout Florida. It is necessary for the parties hereto to enter into this Agreement in order to assure coordination between the State and the County in the operation of the CHD.

NOW THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the forgoing recitals are true and correct and incorporated herein by reference.

2. TERM. The parties mutually agree that this Agreement shall be effective from October 1, 2006, through September 30, 2007, or until a written agreement replacing this Agreement is entered into between the parties, whichever is later, unless this Agreement is otherwise terminated pursuant to the termination provisions set forth in paragraph 8, below.

3. SERVICES MAINTAINED BY THE CHD. The parties mutually agree that the CHD shall provide those services as set forth on Part III of Attachment II hereof, in order to maintain the following three levels of service pursuant to Section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services which are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment which may contribute to the occurrence or transmission of disease.

Environmental health services shall be supported by available federal, state and local funds and shall include those services mandated on a state or federal level. Examples of environmental health services include, but are not limited to, food hygiene, safe drinking water supply, sewage and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, occupational health.

b. "Communicable disease control services" are those services which protect the health of the general public through the detection, control, and eradication of diseases which are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include, but are not limited to: first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources are set forth in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$ 26,898,911 (*State General Revenue, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

✓ ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$ 2,194,620 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this Agreement in the

County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this Agreement during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase/decrease, the CHD will revise the Attachment II and send a copy of the revised pages to the County and the Department of Health, Bureau of Budget Management. If the County initiates the increase/decrease, the County shall notify the CHD. The CHD will then revise the Attachment II and send a copy of the revised pages to the Department of Health, Bureau of Budget Management.

e. The name and address of the official payee to who payments shall be made is:

County Health Department Trust Fund  
Palm Beach County Attn: F&A  
P.O. Box 29  
West Palm Beach, FL 33401

5. CHD DIRECTOR/ADMINISTRATOR. Both parties agree the director/administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the Deputy State Health Officer. The director/administrator shall be selected by the State with the concurrence of the County. The director/administrator of the CHD shall insure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long Range Program Plan. A report detailing the status of public health as measured by outcome measures and similar indicators will be sent by the CHD director/administrator to the parties no later than October 1 of each year (*This is the standard quality assurance "County Health Profile" report located on the Office of Planning, Evaluation & Data Analysis Intranet site*).

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of county purchasing procedures as set forth in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel rules and procedures. Employees will report time in the Client Information System/Health Management Component compatible format by program component as specified by the State.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of county purchasing procedures shall be allowed when it will result in a better price or service and no statewide Department of Health purchasing contract has been implemented for those goods or services. In such cases, the CHD director/administrator must sign a justification therefore,

and all county-purchasing procedures must be followed in their entirety, and such compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD in accordance with the terms of this Agreement. State procedures must be followed for all leases on facilities not enumerated in Attachment IV. ✓

c. The CHD shall maintain books, records and documents in accordance with those promulgated by the Generally Accepted Accounting Principles (GAAP) and Governmental Accounting Standards Board (GASB), and the requirements of federal or state law. These records shall be maintained as required by the Department of Health Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which are subject to the confidentiality provisions of paragraph 6.i., below. Books, records and documents must be adequate to allow the CHD to comply with the following reporting requirements:

- i. The revenue and expenditure requirements in the Florida Accounting System Information Resource (FLAIR).
- ii. The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet;
- iii. Financial procedures specified in the Department of Health's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda;
- iv. The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Palm Beach County.

e. That any surplus/deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited/debited to the state or county, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by state and county based on the ratio of planned expenditures in the core contract and funding from all sources is credited to the program accounts by state and county. The equity share of any surplus/deficit funds accruing to the state and county is determined each month and at contract year-end. Surplus funds may be applied toward the funding requirements of each participating governmental entity in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall

remain in the trust fund until accounted for in a manner which clearly illustrates the amount which has been credited to each participating governmental entity. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director/administrator determines that an emergency exists wherein a time delay would endanger the public's health and the Deputy State Health Officer has approved the transfer. The Deputy State Health Officer shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this Agreement. Any such subcontract shall include all aforementioned audit and record keeping requirements.

h. At the request of either party, an audit may be conducted by an independent CPA on the financial records of the CHD and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133 and may be in conjunction with audits performed by county government. If audit exceptions are found, then the director/administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this Agreement for a period of five (5) years after termination of this Agreement. If an audit has been initiated and audit findings have not been resolved at the end of five (5) years, the records shall be retained until resolution of the audit findings.

k. The CHD shall maintain confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65 and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the Department of Health Information Security Policies, Protocols, and Procedures, dated September 1997, as amended, the terms of which are incorporated herein by reference. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice with respect to client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD, except as otherwise permitted for some purchases using county procedures pursuant to paragraph 6.b. hereof.



m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and of his/her right to a fair hearing to the final governing authority of the agency. Specific references to existing laws, rules or program manuals are included in Attachment I of this Agreement.

n. The CHD shall comply with the provisions contained in the Civil Rights Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the county that shall include at least the following:

i. The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report;

ii. A written explanation to the county of service variances reflected in the DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount. However, if the amount of the service specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the Department of Health, Bureau of Budget Management.

p. The dates for the submission of quarterly reports to the county shall be as follows unless the generation and distribution of reports is delayed due to circumstances beyond the CHD's control:

- i. March 1, 2007 for the report period October 1, 2006 through December 31, 2006;
- ii. June 1, 2007 for the report period October 1, 2006 through March 31, 2007;
- iii. September 1, 2007 for the report period October 1, 2006 through June 30, 2007; and
- iv. December 1, 2007 for the report period October 1, 2006 through September 30, 2007.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the county shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. The county shall assure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and for all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as county vehicles. The county shall assure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

8. TERMINATION.

a. Termination at Will. This Agreement may be terminated by either party without cause upon no less than one-hundred eighty (180) calendar days notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

b. Termination Because of Lack of Funds. In the event funds to finance this Agreement become unavailable, either party may terminate this Agreement upon no less than twenty-four (24) hours notice. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

c. Termination for Breach. This Agreement may be terminated by one party, upon no less than thirty (30) days notice, because of the other party's failure to perform an

obligation hereunder. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery. Waiver of breach of any provisions of this Agreement shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this Agreement.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this Agreement, any renewal hereof, or any term, performance or payment hereunder, extends beyond the fiscal year beginning July 1, 2007, it is agreed that the performance and payment under this Agreement are contingent upon an annual appropriation by the Legislature, in accordance with section 287.0582, Florida Statutes.

b. Contract Managers. The name and address of the contract managers for the parties under this Agreement are as follows:

For the State:

John Campbell

CHD Financial Administrator

Palm Beach County Health Dept

851 Avenue P  
Riviera Beach, FL 33404

(561)840-0143

For the County:

Jon Van Arnam

Assistant County Administrator

Palm Beach County

301 North Olive Avenue  
West Palm Beach, FL 33401

(561) 355-2740

If different contract managers are designated after execution of this Agreement, the name, address and telephone number of the new representative shall be furnished in writing to the other parties and attached to originals of this Agreement.

c. Captions. The captions and headings contained in this Agreement are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

In WITNESS THEREOF, the parties hereto have caused this 36 page agreement to be executed by their undersigned officials as duly authorized effective the 1<sup>st</sup> day of October, 2006.

BOARD OF COUNTY COMMISSIONERS  
FOR PALM BEACH COUNTY

STATE OF FLORIDA  
DEPARTMENT OF HEALTH

SIGNED BY: \_\_\_\_\_

NAME: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

ATTESTED TO:

SIGNED BY: \_\_\_\_\_

NAME: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

SIGNED BY: \_\_\_\_\_

NAME: M. Rony François, M.D., M.S.P.H., Ph.D.

TITLE: Secretary

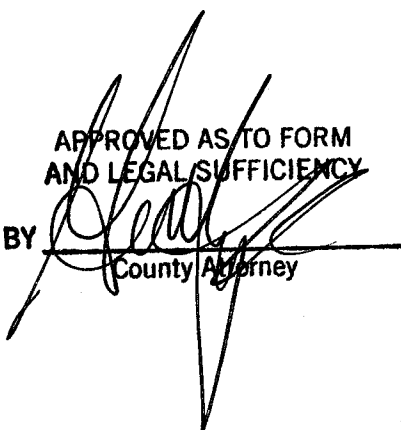
DATE: \_\_\_\_\_

SIGNED BY:  \_\_\_\_\_

NAME: Jean Malecki, M.D., M.P.H., F.A.C.P.M

TITLE: Palm Beach CHD Director

DATE: 9/19/06

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY  
BY  \_\_\_\_\_  
County Attorney

## ATTACHMENT I

### PALM BEACH COUNTY HEALTH DEPARTMENT

#### PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

<u>Service</u>	<u>Requirement</u>
1. Sexually Transmitted Disease Program	Requirements as specified in FAC 64D-3, F.S. 381 and F.S. 384 and the CHD Guidebook.
2. Dental Health	Monthly reporting on DH Form 1008*.
3. Special Supplemental Nutrition Program for Women, Infants and Children.	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4. Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the Healthy Start Standards and Guidelines 1998 and as specified by the Health Start Coalitions in contract with each county health department.
5. Family Planning	Periodic financial and programmatic reports as specified by the program office and in the CHD Guidebook, Internal Operating Policy FAMPLAN 14*
6. Immunization	Periodic reports as specified by the department regarding the surveillance/investigation of reportable vaccine preventable diseases, vaccine usage accountability, the assessment of various immunization levels and forms reporting adverse events following immunization and Immunization Module quarterly quality audits and duplicate data reports.
7. Chronic Disease Program	Requirements as specified in the Community Intervention Program (CIP) and the CHD Guidebook.
8. Environmental Health	Requirements as specified in DHP 50-4* and 50-21*
9. HIV/AIDS Program	Requirements as specified in Florida Statue 384.25 and 64D-3.016 and 3.017 F.A.C. and the CHD Guidebook. Case reporting on CDC Forms 50.42B (Adult/ Adolescent) and 50.42A (Pediatric). Socio-demographic data on persons tested for HIV in CHD clinics should be reported on Lab Request Form 1628 or Post-Test Counseling Form 1633. These reports are to be sent to the Headquarters HIV/AIDS office within 5 days of the initial post-test counseling appointment or within 90 days of the missed post-test counseling appointment.

ATTACHMENT I (Continued)

10. School Health Services

HRSM 150-25\*, including the requirement for an annual plan as a condition for funding.

\*or the subsequent replacement if adopted during the contract period.

ATTACHMENT II

PALM BEACH COUNTY HEALTH DEPARTMENT

PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance as of 09/30/06	Estimated County Share of CHD Trust Fund Balance as of 09/30/06	Total
1. CHD Trust Fund Ending Balance 09/30/06	\$ 4,110,707	\$ 1,454,418	\$ 5,565,125
2. Drawdown for Contract Year October 1, 2006 to September 30, 2007	-	-	-
3. Special Capital Project use for Contract Year October 1, 2006 to September 30, 2007	-	58,900	58,900
4. Balance Reserved for Contingency Fund October 1, 2006 to September 30, 2007	\$ 4,110,707	\$ 1,395,518	\$ 5,506,225

Note: The total of items 2, 3 and 4 must equal the ending balance in item 1.

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

Pursuant to 154.02, F.S., At a minimum, the trust fund shall consist of: an operating reserve, consisting of 8.5 percent of the annual operating budget, maintained to ensure adequate cash flow from nonstate revenue sources.

Working Copy ATTACHMENT II.

PALM BEACH COUNTY HEALTH DEPARTMENT  
Part II. Sources of Contributions to County Health Department

October 1, 2006 to September 30, 2007

		State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>1. GENERAL REVENUE - STATE</b>						
015040	ALG/CESSPOOL IDENTIFICATION AND ELIMINATION	0	0	0	0	0
015040	ALG/CONTR TO CHDS-AIDS PATIENT CARE	765,626	0	765,626	0	765,626
015040	ALG/CONTR TO CHDS-AIDS PREV & SURV & FIELD STAFF	196,081	0	196,081	0	196,081
015040	ALG/CONTR TO CHDS-DENTAL PROGRAM	0	0	0	0	0
015040	ALG/CONTR TO CHDS-MIGRANT LABOR CAMP	23,070	0	23,070	0	23,070
015040	ALG/CONTR. TO CHDS-IMMUNIZATION OUTREACH	87,511	0	87,511	0	87,511
015040	ALG/CONTR. TO CHDS-INDOOR AIR ASSIST PROG	18,500	0	18,500	0	18,500
015040	ALG/CONTR. TO CHDS-MCH HEALTH - FIELD STAFF COST	0	0	0	0	0
015040	ALG/CONTR. TO CHDS-SOVEREIGN IMMUNITY	47,220	0	47,220	0	47,220
015040	ALG/CONTRIBUTION TO CHDS-PRIMARY CARE	69,768	0	69,768	0	69,768
015040	ALG/FAMILY PLANNING	228,566	0	228,566	0	228,566
015040	ALG/IPO - OUTREACH SOCIAL WORKERS CAT. 050707	0	0	0	0	0
015040	ALG/IPO HEALTHY START	0	0	0	0	0
015040	ALG/IPO HEALTHY START/IPO CAT 050707	0	0	0	0	0
015040	ALG/IPO-INFANT MORTALITY PROJECT CAT. 050707	0	0	0	0	0
015040	ALG/MCH HEALTHY START/IPO CAT 050870	0	0	0	0	0
015040	ALG/MCH-INFANT MORTALITY PROJECT CAT. 050870	0	0	0	0	0
015040	ALG/MCH-OUTREACH SOCIAL WORKERS CAT 050870	0	0	0	0	0
015040	ALG/PRIMARY CARE	902,846	0	902,846	0	902,846
015040	ALG/SCHOOL HEALTH/SUPPLEMENTAL	90,981	0	90,981	0	90,981
015040	CATE ESCAMBIA	0	0	0	0	0
015040	CHD SUPPORT SERVICES	0	0	0	0	0
015040	CLOSING THE GAP PROGRAM	0	0	0	0	0
015040	COMMUNITY SMILES - DADE	0	0	0	0	0
015040	COMMUNITY TB PROGRAM	571,043	0	571,043	0	571,043
015040	DENTAL SPECIAL INITIATIVE PROJECTS	0	0	0	0	0
015040	DUVAL TEEN PREGNANCY PREVENTION	0	0	0	0	0
015040	ENHANCED DENTAL SERVICES	12,400	0	12,400	0	12,400
015040	FL HEPATITIS & LIVER FAILURE PREVENTION/CONTROL	90,000	0	90,000	0	90,000
015040	HEALTH PROMOTION & EDUCATION INITIATIVES	58,823	0	58,823	0	58,823
015040	HEALTHY BEACHES MONITORING	24,098	0	24,098	0	24,098
015040	HEALTHY START - DATA COLLECTION PROJECT STAFF	0	0	0	0	0
015040	LA LIGA CONTRA EL CANCER	0	0	0	0	0
015040	MEDIVAN PROJECT	0	0	0	0	0
015040	METRO ORLANDO URBAN LEAGUE TEENAGE PREG PREV	0	0	0	0	0
015040	PRIMARY CARE SPECIAL DENTAL PROJECTS	50,000	0	50,000	0	50,000
015040	PRIMARY CARE SPECIAL PROJECTS	0	0	0	0	0
015040	SCHOOL HEALTH-SUPPLEMENT-TANF	25,288	0	25,288	0	25,288
015040	SPECIAL NEEDS SHELTER PROGRAM	0	0	0	0	0
015040	STD GENERAL REVENUE	124,040	0	124,040	0	124,040
015040	VOLUNTEER SCHOOL HEALTH NURSE GRANT	70,000	0	70,000	0	70,000
015050	ALG/CONTR TO CHDS	15,225,664	0	15,225,664	0	15,225,664
<b>GENERAL REVENUE TOTAL</b>		18,681,525	0	18,681,525	0	18,681,525

**2. NON GENERAL REVENUE - STATE**

015010	ALG/CONTR TO CHDS-REBASING TOBACCO TF	261,725	0	261,725	0	261,725
015010	BASIC SCHOOL HEALTH - TOBACCO TF	545,126	0	545,126	0	545,126
015010	CHD SUPPORT SERVICES	0	0	0	0	0



Working Copy ATTACHMENT II.

PALM BEACH COUNTY HEALTH DEPARTMENT  
Part II. Sources of Contributions to County Health Department

October 1, 2006 to September 30, 2007

		State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>2. NON GENERAL REVENUE - STATE</b>						
015010	FL HEPATITIS & LIVER FAILURE PREVENTION/CONTROL	0	0	0	0	0
015010	FULL SERVICE SCHOOLS - TOBACCO TF	408,510	0	408,510	0	408,510
015010	AIDS PATIENT CARE	75,000	0	75,000	0	75,000
015010	PACE EH	20,000	0	20,000	0	20,000
015010	AIDS NETWORK REIMBURSEMENT	642,339	0	642,339	0	642,339
015010	SUPER ACT PROGRAM ADM TF	12,945	0	12,945	0	12,945
015010	SUPPLEMENTAL/COMPREHENSIVE SCHOOL HEALTH -	0	0	0	0	0
015010	VARICELLA IMMUNIZATION REQUIREMENT TOBACCO	46,838	0	46,838	0	46,838
015020	BIOMEDICAL WASTE/DEP ADM TF	43,422	0	43,422	0	43,422
015020	SAFE DRINKING WATER PRG/DEP ADM	41,204	0	41,204	0	41,204
015020	CHILDCARE / DAYCARE PROGRAM	200,022	0	200,022	0	200,022
<b>NON GENERAL REVENUE TOTAL</b>		<b>2,297,131</b>	<b>0</b>	<b>2,297,131</b>	<b>0</b>	<b>2,297,131</b>
<b>3. FEDERAL FUNDS - State</b>						
007000	AIDS PREVENTION	789,278	0	789,278	0	789,278
007000	AIDS SEROPREVALENCE	0	0	0	0	0
007000	AIDS SURVEILLANCE	107,252	0	107,252	0	107,252
007000	BIOTERR SURVEILLANCE & EPIDEMIOLOGY	276,393	0	276,393	0	276,393
007000	BIOTERRORISM PLANNING & READINESS	101,177	0	101,177	0	101,177
007000	CDHPE PROGRAM	0	0	0	0	0
007000	CHD SUPPORT SERVICES	299,113	0	299,113	0	299,113
007000	CHILDHOOD LEAD POISONING PREVENTION	123,281	0	123,281	0	123,281
007000	COASTAL BEACH MONITORING PROGRAM	21,208	0	21,208	0	21,208
007000	COMPREHENSIVE CARDIOVASCULAR PROGRAM	0	0	0	0	0
007000	FGTF/AIDS MORBIDITY	61,209	0	61,209	0	61,209
007000	FGTF/BREAST & CERVICAL CANCER-ADMIN/CASE MAN	0	0	0	0	0
007000	FGTF/FAMILY PLANNING TITLE X SPECIAL INITIATIVES	0	0	0	0	0
007000	FGTF/FAMILY PLANNING-TITLE X	290,356	0	290,356	0	290,356
007000	FGTF/IMMUNIZATION ACTION PLAN	132,722	0	132,722	0	132,722
007000	FGTF/WIC ADMINISTRATION	3,029,214	0	3,029,214	0	3,029,214
007000	FLORIDA PANDEMIC INFLUENZA	149,590	0	149,590	0	149,590
007000	HEALTH PROGRAM FOR REFUGEES	41,179	0	41,179	0	41,179
007000	HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS	0	0	0	0	0
007000	IMMUNIZATION SUPPLEMENTAL	124,266	0	124,266	0	124,266
007000	IMMUNIZATION SPECIAL PROJECT	40,855	0	40,855	0	40,855
007000	MCH BGTF-GADSDEN SCHOOL CLINIC	0	0	0	0	0
007000	MCH BGTF-HEALTHY START IPO	0	0	0	0	0
007000	MCH BGTF-INFANT MORTALITY PROJECT	0	0	0	0	0
007000	MCH BGTF-MCH/CHILD HEALTH	22,502	0	22,502	0	22,502
007000	MCH BGTF-MCH/DENTAL PROJECTS	0	0	0	0	0
007000	MCH BGTF-OUTREACH SOCIAL WORKERS	24,000	0	24,000	0	24,000
007000	PHP-CITIES RESPONSE INITIATIVE	16,989	0	16,989	0	16,989
007000	RAPE PREVENTION & EDUCATION GRANT	0	0	0	0	0
007000	RISK COMMUNICATIONS	0	0	0	0	0
007000	RYAN WHITE	89,553	0	89,553	0	89,553
007000	RYAN WHITE - EMERGING COMMUNITIES	0	0	0	0	0
007000	RYAN WHITE-AIDS DRUG ASSIST PROG-ADMIN	240,135	0	240,135	0	240,135
007000	RYAN WHITE-CONSORTIA	0	0	0	0	0

# Working Copy ATTACHMENT II

## PALM BEACH COUNTY HEALTH DEPARTMENT Part II. Sources of Contributions to County Health Department

October 1, 2006 to September 30, 2007

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>3. FEDERAL FUNDS - State</b>					
007000 STD FEDERAL GRANT - CSPS	151,394	0	151,394	0	151,394
007000 STD PROGRAM - PHYSICIAN TRAINING CENTER	0	0	0	0	0
007000 STD PROGRAM INFERTILITY PREVENTION PROJECT (IPP)	0	0	0	0	0
007000 SYPHILIS ELIMINATION	50,000	0	50,000	0	50,000
007000 TESTING HIV SERONEGATIVE HEADQUARTERS	0	0	0	0	0
007000 TRAINING AND EDUCATION	0	0	0	0	0
007000 TUBERCULOSIS CONTROL - FEDERAL GRANT	348,713	0	348,713	0	348,713
007000 WEST NILE VIRUS & EPIDEMIOLOGY PROJECTS 2006	0	0	0	0	0
007000 WIC BREASTFEEDING PEER COUNSELING	50,767	0	50,767	0	50,767
007000 WIC BREASTFEEDING PEER COUNSELING PROG FFY 2005	17,400	0	17,400	0	17,400
007000 WIC INFRASTRUCTURE	0	0	0	0	0
015009 MEDIPASS WAIVER-HLTHY STRT CLIENT SERVICES	0	0	0	0	0
015009 MEDIPASS WAIVER-SOBRA	0	0	0	0	0
015075 TITLEXXI/SCHOOL HEALTH/SUPPLEMENTAL	177,015	0	177,015	0	177,015
015075 REFUGEE SCREENING REIMBURSEMENT	240,000	0	240,000	0	240,000
015075 NEW LINE	0	0	0	0	0
015075 NEW LINE	0	0	0	0	0
<b>FEDERAL FUNDS TOTAL</b>	<b>7,015,561</b>	<b>0</b>	<b>7,015,561</b>	<b>0</b>	<b>7,015,561</b>
<b>4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE</b>					
001020 MIGRANT HOUSING PERMIT	8,375	0	8,375	0	8,375
001020 MOBILE HOME AND PARKS	37,096	0	37,096	0	37,096
001020 FOOD HYGIENE PERMIT	113,090	0	113,090	0	113,090
001020 BIOHAZARD WASTE PERMIT	77,445	0	77,445	0	77,445
001020 SWIMMING POOLS	482,572	0	482,572	0	482,572
001020 PRIVATE WATER CONSTR PERMIT	0	0	0	0	0
001020 PUBLIC WATER ANNUAL OPER PERMIT	7,153	0	7,153	0	7,153
001020 PUBLIC WATER CONSTR PERMIT	0	0	0	0	0
001020 NON-SDWA SYSTEM PERMIT	0	0	0	0	0
001020 SAFE DRINKING WATER	69,576	0	69,576	0	69,576
001020 TANNING FACILITIES	17,480	0	17,480	0	17,480
001020 BODY PIERCING	3,755	0	3,755	0	3,755
001092 NON SDWA LAB SAMPLE	0	0	0	0	0
001092 OSDS VARIANCE FEE	0	0	0	0	0
001092 ENVIRONMENTAL HEALTH FEES	577,914	0	577,914	0	577,914
001092 OSDS REPAIR PERMIT	0	0	0	0	0
001092 OSDS PERMIT FEE	0	0	0	0	0
001092 I & M ZONED OPERATING PERMIT	0	0	0	0	0
001092 AEROBIC OPERATING PERMIT	0	0	0	0	0
001092 SEPTIC TANK SITE EVALUATION	0	0	0	0	0
001170 LAB FEE CHEMICAL ANALYSIS	0	0	0	0	0
001170 NONPOTABLE WATER ANALYSIS	0	0	0	0	0
001170 WATER ANALYSIS-POTABLE	0	0	0	0	0
010304 MQA INSPECTION FEE	55,000	0	55,000	0	55,000
<b>FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL</b>	<b>1,449,456</b>	<b>0</b>	<b>1,449,456</b>	<b>0</b>	<b>1,449,456</b>
<b>5. OTHER CASH CONTRIBUTIONS - STATE</b>					

Working Copy ATTACHMENT II.

PALM BEACH COUNTY HEALTH DEPARTMENT  
Part II. Sources of Contributions to County Health Department

October 1, 2006 to September 30, 2007

		State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>5. OTHER CASH CONTRIBUTIONS - STATE</b>						
010304	STATIONARY POLLUTANT STORAGE TANKS	0	0	0	0	0
090001	DRAW DOWN FROM PUBLIC HEALTH UNIT	0	0	0	0	0
<b>OTHER CASH CONTRIBUTIONS TOTAL</b>		0	0	0	0	0
<b>6. MEDICAID - STATE/COUNTY</b>						
001056	MEDICAID PHARMACY	0	0	0	0	0
001076	MEDICAID TB	0	0	0	0	0
001078	MEDICAID ADMINISTRATION OF VACCINE	0	0	0	0	0
001079	MEDICAID CASE MANAGEMENT	0	0	0	0	0
001080	MEDICAID OTHER	3,133,546	4,464,772	7,598,318	0	7,598,318
001081	MEDICAID CHILD HEALTH CHECK UP	0	0	0	0	0
001082	MEDICAID DENTAL	0	0	0	0	0
001087	MEDICAID STD	0	0	0	0	0
001089	MEDICAID AIDS	0	0	0	0	0
001147	MEDICAID HMO RATE	0	0	0	0	0
001191	MEDICAID MATERNITY	0	0	0	0	0
001192	MEDICAID COMPREHENSIVE CHILD	0	0	0	0	0
001193	MEDICAID COMPREHENSIVE ADULT	0	0	0	0	0
001194	MEDICAID LABORATORY	0	0	0	0	0
001083	MEDICAID FAMILY PLANNING	3,627	32,640	36,267	0	36,267
001208	MEDIPASS \$3.00 ADM. FEE	34,200	34,200	68,400	0	68,400
<b>MEDICAID TOTAL</b>		3,171,373	4,531,612	7,702,985	0	7,702,985
<b>7. ALLOCABLE REVENUE - STATE</b>						
018000	REFUNDS	0	0	0	0	0
037000	PRIOR YEAR WARRANT	0	0	0	0	0
038000	12 MONTH OLD WARRANT	0	0	0	0	0
<b>ALLOCABLE REVENUE TOTAL</b>		0	0	0	0	0
<b>8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE</b>						
	PHARMACY SERVICES	0	0	0	970,921	970,921
	LABORATORY SERVICES	0	0	0	999,136	999,136
	TB SERVICES	0	0	0	0	0
	IMMUNIZATION SERVICES	0	0	0	1,542,567	1,542,567
	STD SERVICES	0	0	0	257,076	257,076
	CONSTRUCTION/RENOVATION	0	0	0	0	0
	WIC FOOD	0	0	0	14,514,342	14,514,342
	ADAP	0	0	0	8,622,778	8,622,778
	DENTAL SERVICES	0	0	0	0	0
	OTHER (SPECIFY)	0	0	0	0	0
	OTHER (SPECIFY)	0	0	0	0	0
<b>OTHER STATE CONTRIBUTIONS TOTAL</b>		0	0	0	26,906,820	26,906,820
<b>9. DIRECT COUNTY CONTRIBUTIONS - COUNTY</b>						
008030	GRANTS-COUNTY TAX DIRECT	0	3,721,630	3,721,630	0	3,721,630
008034	GRANTS CNTY COMMSN OTHER	0	2,194,620	2,194,620	0	2,194,620

Working Copy ATTACHMENT II.

PALM BEACH COUNTY HEALTH DEPARTMENT  
Part II. Sources of Contributions to County Health Department

October 1, 2006 to September 30, 2007

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>BOARD OF COUNTY COMMISSIONERS TOTAL</b>	0	5,916,250	5,916,250	0	5,916,250
<b>10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY</b>					
001060 VITAL STATISTICS FEES OTHER	0	17,900	17,900	0	17,900
001077 RABIES VACCINE	0	0	0	0	0
001077 CHILD CAR SEAT PROG	0	0	0	0	0
001077 PRIMARY CARE FEES	0	602,455	602,455	0	602,455
001077 AIDS CO-PAYS	0	0	0	0	0
001094 LOCAL ORDINANCE FEES - EHE	0	811,783	811,783	0	811,783
001094 ADULT ENTER. PERMIT FEES	0	0	0	0	0
001114 NEW BIRTH CERTIFICATES	0	283,900	283,900	0	283,900
001115 DEATH CERTIFICATES	0	1,115,400	1,115,400	0	1,115,400
001117 VITAL STATS-ADM. FEE 50 CENTS	0	14,100	14,100	0	14,100
<b>FEES AUTHORIZED BY COUNTY TOTAL</b>	0	2,845,538	2,845,538	0	2,845,538
<b>11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY</b>					
001009 RETURNED CHECK ITEM	0	0	0	0	0
001029 THIRD PARTY REIMBURSEMENT	0	5,079,566	5,079,566	0	5,079,566
001029 HEALTH MAINTENANCE ORGAN. (HMO)	0	0	0	0	0
001054 MEDICARE PART D	0	0	0	0	0
001077 RYAN WHITE TITLE II	0	0	0	0	0
001090 MEDICARE	0	514,031	514,031	0	514,031
005040 INTEREST EARNED	0	0	0	0	0
005041 INTEREST EARNED-STATE INVESTMENT ACCOUNT	0	100,000	100,000	0	100,000
007010 U.S. GRANTS DIRECT	0	2,379,864	2,379,864	0	2,379,864
010300 SALE OF GOODS AND SERVICES TO STATE AGENCIES	0	385,449	385,449	0	385,449
010301 EXP WITNESS FEE CONSULTNT CHARGES	0	0	0	0	0
010405 SALE OF PHARMACEUTICALS	0	0	0	0	0
010409 SALE OF GOODS OUTSIDE STATE GOVERNMENT	0	0	0	0	0
010500 SALES OF SERVICES OUTSIDE STATE GOVERNMENT	0	0	0	0	0
011000 GRANT-DIRECT - COUNTY TAG FEE - 403.102 AIR	0	871,338	871,338	0	871,338
011000 GRANT-DIRECT - COUNTY TAG FEE (Transfer from Air	0	58,900	58,900	0	58,900
011000 GRANTS AND DONATIONS, OTHER	0	6,065,480	6,065,480	0	6,065,480
011000 GRANT-DIRECT	0	0	0	0	0
011000 GRANT-DIRECT	0	0	0	0	0
011000 GRANT-DIRECT	0	0	0	0	0
011000 GRANT-DIRECT	0	0	0	0	0
011000 GRANT-DIRECT	0	0	0	0	0
011001 HEALTHY START COALITION CONTRIBUTIONS	0	0	0	0	0
011007 CASH DONATIONS PRIVATE	0	0	0	0	0
012020 FINES AND FORFEITURES	0	0	0	0	0
012021 RETURN CHECK CHARGE	0	0	0	0	0
028020 INSURANCE RECOVERIES-OTHER	0	0	0	0	0
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	0	0	0	0
<b>OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL</b>	0	15,454,628	15,454,628	0	15,454,628
<b>12. ALLOCABLE REVENUE - COUNTY</b>					
018000 REFUNDS	0	0	0	0	0
037000 PRIOR YEAR WARRANT	0	0	0	0	0

Working Copy ATTACHMENT II.

PALM BEACH COUNTY HEALTH DEPARTMENT  
Part II. Sources of Contributions to County Health Department

October 1, 2006 to September 30, 2007

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>12. ALLOCABLE REVENUE - COUNTY</b>					
038000 12 MONTH OLD WARRANT	0	0	0	0	0
<b>COUNTY ALLOCABLE REVENUE TOTAL</b>	0	0	0	0	0
<b>13. BUILDINGS - COUNTY</b>					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	4,772,495	4,772,495
BUILDING MAINTENANCE	0	0	0	329,062	329,062
INSURANCE	0	0	0	0	0
UTILITIES	0	0	0	0	0
GROUNDS MAINTENANCE	0	0	0	0	0
OTHER (SPECIFY)	0	0	0	0	0
OTHER (SPECIFY)	0	0	0	0	0
<b>BUILDINGS TOTAL</b>	0	0	0	5,101,557	5,101,557
<b>14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY</b>					
EQUIPMENT/VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
<b>OTHER COUNTY CONTRIBUTIONS TOTAL</b>	0	0	0	0	0
<b>GRAND TOTAL CHD PROGRAM</b>	32,615,046	28,748,028	61,363,074	32,008,377	93,371,451

**Working Copying ATTACHMENT II.**  
**PALM BEACH COUNTY HEALTH DEPARTMENT**

**Part III. Planned Staffing, Clients, Services, And Expenditures By Program Service Area Within Each Level Of Service**

**October 1, 2006 to September 30, 2007**

	FTE's (0.00)	Clients Units	Services	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
A. COMMUNICABLE DISEASE CONTROL:										
PUBLIC HEALTH PREP AND RESP (116)	9.48	0	55	197,400	231,730	197,400	231,730	463,507	394,753	858,260
VITAL STATISTICS (180)	10.77	0	0	128,464	150,805	128,464	150,805	301,641	256,897	558,538
IMMUNIZATION (101)	53.93	30,704	84,672	705,322	827,986	705,322	827,986	1,656,143	1,410,473	3,066,616
STD (102)	38.43	4,678	22,640	521,062	611,681	521,062	611,681	1,223,489	1,041,997	2,265,486
A.I.D.S. (103)	84.26	2,573	39,248	1,479,250	1,736,511	1,479,250	1,736,511	3,473,379	2,958,143	6,431,522
TB CONTROL SERVICES (104)	38.82	4,479	19,360	548,256	643,605	548,256	643,605	1,287,342	1,096,380	2,383,722
COMM. DISEASE SURV. (106)	18.12	0	12,431	251,462	295,195	251,462	295,195	590,450	502,864	1,093,314
HEPATITIS PREVENTION (109)	1.82	5,210	9,236	8,802	10,333	8,802	10,333	20,668	17,602	38,270
COMMUNICABLE DISEASE SUBTOTAL	255.63	47,644	187,642	3,840,018	4,507,846	3,840,018	4,507,846	9,016,619	7,679,109	16,695,728
B. PRIMARY CARE:										
HOME HEALTH (215)	0.00	0	0	0	0	0	0	0	0	0
W.I.C. (221)	89.41	43,218	260,944	1,090,245	1,279,853	1,090,245	1,279,853	2,559,969	2,180,227	4,740,196
FAMILY PLANNING (223)	47.20	14,250	55,354	713,517	837,607	713,517	837,607	1,675,385	1,426,863	3,102,248
IMPROVED PREGNANCY OUTCOME (225)	67.74	6,280	70,669	1,008,578	1,183,983	1,008,578	1,183,983	2,368,209	2,016,913	4,385,122
HEALTHY START PRENATAL (227)	40.13	5,053	57,617	531,907	624,412	531,907	624,412	1,248,953	1,063,685	2,312,638
COMPREHENSIVE CHILD HEALTH (229)	56.00	10,280	41,745	1,004,290	1,178,949	1,004,290	1,178,949	2,358,141	2,008,337	4,366,478
HEALTHY START INFANT (231)	30.05	5,110	64,575	404,689	475,070	404,689	475,070	950,237	809,281	1,759,518
SCHOOL HEALTH (234)	23.09	0	939,340	614,749	721,662	614,749	721,662	1,443,472	1,229,350	2,672,822
COMPREHENSIVE ADULT HEALTH (237)	99.56	16,080	63,051	1,475,652	1,732,287	1,475,652	1,732,287	3,464,929	2,950,949	6,415,878
DENTAL HEALTH (240)	60.14	11,741	103,990	1,212,951	1,423,899	1,212,951	1,423,899	2,848,090	2,425,610	5,273,700
TOBACCO PREVENTION (212)	0.00	0	0	0	0	0	0	0	0	0
CHRONIC DISEASE SERVICES (210)	7.67	4,265	513	136,604	160,361	136,604	160,361	320,755	273,175	593,930
PRIMARY CARE SUBTOTAL	520.99	116,277	1,657,798	8,193,182	9,618,083	8,193,182	9,618,083	19,238,140	16,384,390	35,622,530
C. ENVIRONMENTAL HEALTH:										
Water and Onsite Sewage Programs										
COASTAL BEACH MONITORING (347)	0.53	952	953	7,095	8,329	7,095	8,329	15,232	15,616	30,848
LIMITED USE PUBLIC WATER SYSTEMS (357)	1.07	66	394	16,088	18,886	16,088	18,886	34,538	35,410	69,948
PUBLIC WATER SYSTEM (358)	9.65	139	1,991	165,281	194,025	165,281	194,025	354,833	363,779	718,612
PRIVATE WATER SYSTEM (359)	0.09	178	190	1,709	2,006	1,709	2,006	3,669	3,761	7,430
INDIVIDUAL SEWAGE DISP. (361)	16.13	1,861	8,520	262,582	308,249	262,582	308,249	563,723	577,939	1,141,662
Group Total	27.47	3,196	12,048	452,755	531,495	452,755	531,495	971,995	996,505	1,968,500
Facility Programs										
FOOD HYGIENE (348)	8.51	570	2,680	134,840	158,291	134,840	158,291	289,481	296,781	586,262
BODY ART (349)	0.14	30	37	5,295	6,215	5,295	6,215	11,367	11,653	23,020
GROUP CARE FACILITY (351)	24.72	1,775	4,596	418,908	491,762	418,908	491,762	899,331	922,009	1,821,340
MIGRANT LABOR CAMP (352)	1.01	40	282	14,495	17,016	14,495	17,016	31,119	31,903	63,022
HOUSING,PUBLIC BLDG SAFETY,SANITATION (353)	0.09	115	1,516	15,042	17,658	15,042	17,658	32,292	33,108	65,400
MOBILE HOME AND PARKS SERVICES (354)	1.54	97	436	21,639	25,402	21,639	25,402	46,456	47,626	94,082
SWIMMING POOLS/BATHING (360)	9.67	3,851	9,380	136,847	160,646	136,847	160,646	293,789	301,197	594,986
BIOMEDICAL WASTE SERVICES (364)	3.72	1,373	1,398	58,279	68,415	58,279	68,415	125,116	128,272	253,388
TANNING FACILITY SERVICES (369)	0.64	52	107	13,086	15,361	13,086	15,361	28,093	28,801	56,894

**Working Copying ATTACHMENT II.**  
**PALM BEACH COUNTY HEALTH DEPARTMENT**

**Part III. Planned Staffing, Clients, Services, And Expenditures By Program Service Area Within Each Level Of Service**

**October 1, 2006 to September 30, 2007**

	FTE's (0.00)	Clients Units	Services	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
<b>C. ENVIRONMENTAL HEALTH:</b>										
<b>Group Total</b>	51.04	7,903	20,432	818,431	960,766	818,431	960,766	1,757,044	1,801,350	3,558,394
<b>Groundwater Contamination</b>										
STORAGE TANK COMPLIANCE (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICE (356)	0.74	179	342	11,299	13,263	11,299	13,263	24,256	24,868	49,124
<b>Group Total</b>	0.74	179	342	11,299	13,263	11,299	13,263	24,256	24,868	49,124
<b>Community Hygiene</b>										
OCCUPATIONAL HEALTH (344)	1.35	0	854	20,493	24,057	20,493	24,057	43,996	45,104	89,100
CONSUMER PRODUCT SAFETY (345)	0.00	0	0	69	82	69	82	149	153	302
INJURY PREVENTION (346)	0.00	0	0	47	55	47	55	101	103	204
LEAD MONITORING SERVICES (350)	6.19	246	689	3,338	3,919	3,338	3,919	7,167	7,347	14,514
PUBLIC SEWAGE (362)	3.73	0	1,230	63,041	74,004	63,041	74,004	135,339	138,751	274,090
SOLID WASTE DISPOSAL (363)	0.86	0	216	17,552	20,605	17,552	20,605	37,682	38,632	76,314
SANITARY NUISANCE (365)	1.23	290	736	14,055	16,499	14,055	16,499	30,174	30,934	61,108
RABIES SURVEILLANCE/CONTROL SERVICES (366)	0.29	0	1	6,077	7,133	6,077	7,133	13,046	13,374	26,420
ARBOVIRUS SURVEILLANCE (367)	2.36	0	1,542	44,385	52,104	44,385	52,104	95,287	97,691	192,978
RODENT/ARTHROPOD CONTROL (368)	0.32	0	504	4,527	5,314	4,527	5,314	9,718	9,964	19,682
WATER POLLUTION (370)	0.00	0	0	0	0	0	0	0	0	0
AIR POLLUTION (371)	27.47	0	5,473	528,173	620,029	528,173	620,029	1,133,906	1,162,498	2,296,404
RADIOLOGICAL HEALTH (372)	0.01	6	8	170	200	170	200	366	374	740
TOXIC SUBSTANCES (373)	4.98	1,303	1,662	85,830	100,758	85,830	100,758	184,265	188,911	373,176
<b>Group Total</b>	48.79	1,845	12,915	787,757	924,759	787,757	924,759	1,691,196	1,733,836	3,425,032
<b>ENVIRONMENTAL HEALTH SUBTOTAL</b>	128.04	13,123	45,737	2,070,242	2,430,283	2,070,242	2,430,283	4,444,491	4,556,559	9,001,050
<b>D. SPECIAL CONTRACTS:</b>										
SPECIAL CONTRACTS (599)	0.00	0	0	0	0	0	0	0	0	0
<b>SPECIAL CONTRACTS SUBTOTAL</b>	0.00	0	0	0	0	0	0	0	0	0
<b>TOTAL CONTRACT</b>	904.66	177,044	1,891,177	14,103,442	16,556,212	14,103,442	16,556,212	32,699,250	28,620,058	61,319,308

**ATTACHMENT III**  
**PALM BEACH COUNTY HEALTH DEPARTMENT**  
**CIVIL RIGHTS CERTIFICATE**

The applicant provides this assurance in consideration of and for the purpose of obtaining federal grants, loans, contracts (except contracts of insurance or guaranty), property, discounts, or other federal financial assistance to programs or activities receiving or benefiting from federal financial assistance. The provider agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the department.

The applicant assures that it will comply with:

1. Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C., 2000 Et seq., which prohibits discrimination on the basis of race, color or national origin in programs and activities receiving or benefiting from federal financial assistance.
2. Section 504 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. 794, which prohibits discrimination on the basis of handicap in programs and activities receiving or benefiting from federal financial assistance.
3. Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq., which prohibits discrimination on the basis of sex in education programs and activities receiving or benefiting from federal financial assistance.
4. The Age Discrimination Act of 1975, as amended, 42 U.S.C. 6101 et seq., which prohibits discrimination on the basis of age in programs or activities receiving or benefiting from federal financial assistance.
5. The Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
6. All regulations, guidelines and standards lawfully adopted under the above statutes. The applicant agrees that compliance with this assurance constitutes a condition of continued receipt of or benefit from federal financial assistance, and that it is binding upon the applicant, its successors, transferees, and assignees for the period during which such assistance is provided. The applicant further assures that all contracts, subcontractors, subgrantees or others with whom it arranges to provide services or benefits to participants or employees in connection with any of its programs and activities are not discriminating against those participants or employees in connection with any of its programs and activities are not discriminating against those participants or employees in violation of the above statutes, regulations, guidelines, and standards. In the event of failure to comply, the applicant understands that the grantor may, at its discretion, seek a court order requiring compliance with the terms of this assurance or seek other appropriate judicial or administrative relief, to include assistance being terminated and further assistance being denied.



ATTACHMENT IV  
FACILITIES UTILIZED BY THE PALM BEACH COUNTY HEALTH DEPARTMENT

<u>Facility Description</u>	<u>Location</u>	<u>Owned By</u>
C. L. Brumback Health Center	38754 State Road 80 Belle Glade	Board of County Commissioners
Delray Beach Health Center	225/345 Congress Ave. Delray Beach	Board of County Commissioners
Lake Worth Education Center	110 North F Street Lake Worth	City of Lake Worth
WIC / Nutrition	A.G. Holley Complex, Bldg 2 Lantana	State of Florida
Lantana/Lake Worth Health Center	1250 Southwinds Drive Lantana	Board of County Commissioners
Jupiter Health Center	6405 Indiantown Road Jupiter	Board of County Commissioners
Riviera Beach Health Center Annex	851 Avenue P Riviera Beach	Board of County Commissioners
Riviera Beach Health Center	7289 Garden Rd. Riviera Beach	KAVI, LLC
General Services Facility	1050 15 <sup>th</sup> Street West Riviera Beach	F. Vechiarelo
WIC	1050 Royal Palm Beach Blvd. Royal Palm Beach	Village of Royal Palm Beach
Administration	826 Evernia Street West Palm Beach	Board of County Commissioners
Environmental Health	901 Evernia Street West Palm Beach	Board of County Commissioners
VACANT	910 Evernia Street West Palm Beach	Board of County Commissioners
VACANT	910 Evernia Street West Palm Beach	Board of County Commissioners
West Palm Beach Health Center	1150 45 <sup>th</sup> Street West Palm Beach	State of Florida
WIC / Nutrition/Community Health	1655 Palm Beach Lakes Blvd West Palm Beach	Accretive, Inc.

**ATTACHMENT V**  
**PALM BEACH COUNTY HEALTH DEPARTMENT**  
**SPECIAL PROJECTS SAVINGS PLAN**

IDENTIFY THE AMOUNT OF CASH THAT IS ANTICIPATED TO BE SET ASIDE ANNUALLY FOR THE PROJECT.

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2003-2004	\$ _____	\$ 400,000	\$ 400,000
2004-2005	\$ _____	\$ -	\$ -
2005-2006	\$ _____	\$ 250,000	\$ 250,000
2006-2007	\$ _____	\$ 58,900	\$ 58,900
2007-2008	\$ _____	\$ _____	\$ -
PROJECT TOTAL	\$ _____	\$ 708,900	\$ 708,900

**SPECIAL PROJECT CONSTRUCTION/RENOVATION PLAN**

PROJECT NAME: PBCHD Administration Building - Pch of Additional Furn/Equipment  
LOCATION/ ADDRESS: Datura St., West Palm Beach, FL.  
PROJECT TYPE: NEW BUILDING X ROOFING \_\_\_\_\_  
RENOVATION \_\_\_\_\_ PLANNING STUDY \_\_\_\_\_  
NEW ADDITION \_\_\_\_\_ OTHER \_\_\_\_\_  
SQUARE FOOTAGE: approx. 80,000

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*

Construction of a new building for the relocation of Palm Beach County Health Department Administrative Services, including General Adminstration, Information Technology, Accounting, Human Resources, Quality Management, Clinical Administration, Nursing Administration, Dental Administration, Community Health as well as Environmental Health. The project will be funded by a variety of sources including Board of County Commissioners (\$8.1 million), Palm Beach County Health Department (\$1.0 million) and the Health Care District of Palm Beach County (HCD) (\$9.0 million). The Health Care District funding is comprised of \$7 million from the District reserves and an additional \$2.5 million funding withheld from the annual funding of the Palm Beach CHD for County FY 2002-03, 2003-04, 2004-05, 2005-06 and 2006-07. \$1.0 million of the HCD has alrady been transferred to the FCO account for this project Land for the construction project is owned by the State of Florida. Current funding is approximatey \$18.6 million.

ESTIMATED PROJECT INFORMATION:

START DATE *(initial expenditure of funds)*: February, 2006  
COMPLETION DATE: December, 2008  
DESIGN FEES: \$ 1,100,000  
CONSTRUCTION COSTS: \$ 16,500,000  
FURNITURE/EQUIPMENT \$ 1,000,000  
TOTAL PROJECT COST: \$ 18,600,000  
COST PER SQ FOOT: \$ 220

**Special Capital Projects are new contruction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.**

**ATTACHMENT VI**  
**PALM BEACH COUNTY HEALTH DEPARTMENT**  
**Primary Care**

"Primary Care" as conceptualized for the county health departments and for the use of categorical Primary Care funds (revenue object code 015011) is defined as:

*"Health care services for the prevention or treatment of acute or chronic medical conditions or minor injuries of individuals which is provided in a clinic setting and may include family planning and maternity care."*

Indicate below the county health department programs that will be supported at least in part with categorical Primary Care funds this contract year:

- ☒ Comprehensive Child Health (229/29)
- ☒ Comprehensive Adult Health (237/37)
- ☒ Family Planning (223/23)
- ☒ Maternal Health/IPO (225/25)
- ☒ Laboratory (242/42)
- ☒ Pharmacy (241/93)

\_\_\_\_\_ Other Medical Treatment Program (please identify) \_\_\_\_\_

Describe the target population to be served with categorical Primary Care funds.

**Palm Beach County Health Department serves the health care needs of the uninsured and underinsured children and pregnant women who are unable to receive care otherwise within Palm Beach County. This was decided based on the fact that with the limited funding we receive, it would be best spent on those individuals are the most vulnerable.**

Does the health department intend to contract with other providers for the delivery of primary health care services using categorical (015011) Primary Care funds?

**NO**

If yes, please identify the provider(s), describe the services to be delivered, and list the anticipated contractual amount by provider. In addition, contract providers are required to provide data on patients served and the services provided so that the patients may be registered and the service data entered into HCMS.

**N/A**



**ENVIRONMENTAL HEALTH FEE SCHEDULE**  
**FISCAL YEAR 2006-2007**  
**EFFECTIVE 07/01/2006**

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG L4/L5	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT
<b>PUBLIC SWIMMING POOLS AND BATHING PLACES</b>												
1. Annual Permit - Up to (and including) 25,000 gallons	100.00	90.00	XX-360	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
1a. Transfer to headquarters		10.00	XX-910	SM	001206	000100	RV	K3000	10-2-021042	64200600	00	1302000000
2. More than 25,000 gallons	200.00	180.00	XX-360	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
2a. Transfer to headquarters		20.00	XX-910	SM	001206	000100	RV	K3000	10-2-021042	64200600	00	1302000000
3. Exempted Condo Pools (over 32 units)	50.00	45.00	XX-360	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
3a. Transfer to headquarters		5.00	XX-910	SM	001206	000100	RV	K3000	10-2-021042	64200600	00	1302000000
4. Plan Review Fee (one time only)	350.00	315.00	XX-360	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
4a. Transfer to headquarters		35.00	XX-910	SM	001206	000100	RV	K3000	10-2-021042	64200600	00	1302000000
5. Initial Operating Permit (one time only)	150.00	135.00	XX-360	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
5a. Transfer to headquarters		15.00	XX-910	SM	001206	000100	RV	K3000	10-2-021042	64200600	00	1302000000
<b>OTHER FEES</b>												
Collected by the 13 delegated counties												
Broward, Dade, Duval, Hillsborough, Lee, Manatee,												
Collier, Palm Beach, Pinellas, Polk, Sarasota, Volusia, Escambia.												
Permits and variances for Okaloosa, Santa Rosa, Walton, Bay,												
Homes, and Washington Counties are processed by Escambia												
County and variances and permits for Pasco County are processed												
by Pinellas County as follows:												
1. Plan review (new construction)	350.00	350.00	XX-360	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
2. Modification to a construction permit (permit issued and pool not finished	100.00	100.00	XX-360	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
with construction)												
3. Modification to a completed pool, one that has been in operation	150.00	150.00	XX-360	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
4. Plan/application review for bathing place development	275.00	275.00	XX-360	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
5. Initial operating permit	150.00	150.00	XX-360	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
6. Variance applications	240.00	216.00	XX-360	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
6a. Transfer to Headquarters		24.00	XX-910	SM	001206	000100	RV	K3000	10-2-021042	64200600	00	1302000000
All other counties are to send the fee to Bureau of Water												
Programs in Tallahassee or the Environmental Engineering												
section in Orlando as follows:												
1. Plan review (new construction)	350.00	350.00	XX-360	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000
2. Modification to a construction permit (permit issued and pool not finished	100.00	100.00	XX-360	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000
with construction)												
3. Modification to a completed pool, one that has been in operation	150.00	150.00	XX-360	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000
4. Plan/application review for bathing place development	275.00	275.00	XX-360	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000
5. Initial operating permit	150.00	150.00	XX-360	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000
6. Variance applications	240.00	216.00	XX-360	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000

\*\*Must use County Health Department IBI (01-67)

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG LA/L5	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT
<b>MOBILE HOME &amp; RECREATIONAL VEHICLE PARKS</b>												
(FEES ARE PRORATED ON A QUARTERLY BASIS)												
1. Annual permit for 5 to 14 spaces	50.00	45.00	XX-354	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
1a. Transfer to headquarters		5.00	XX-910	MP	001206	000100	RV	UQ000	10-2-021042	64200600	00	1302000000
2. Annual permit for 15 to 171 spaces	3.50 per space		XX-354	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
2a. Transfer to headquarters		10%	XX-910	MP	001206	000100	RV	UQ000	10-2-021042	64200600	00	1302000000
3. Annual permit for 172 and above spaces	600.00	540.00	XX-354	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
3a. Transfer to headquarters		60.00	XX-910	MP	001206	000100	RV	UQ000	10-2-021042	64200600	00	1302000000
<b>MIGRANT LABOR CAMPS</b>												
1. Annual permit for facilities with 5-50 occupants	125.00	125.00	XX-352	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
2. Annual permit for facilities with 51-100 occupants	225.00	225.00	XX-352	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
3. Annual permit for facilities with over 100 occupants	500.00	500.00	XX-352	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
<b>BIOMEDICAL WASTE GENERATORS</b>												
1. Initial permit (prorated after 3/31 for generator, storage and treatment)	55.00	55.00	XX-364	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
2. Renewal of annual permit except generator producing less than 25lbs/30 days) postmarked by October 1	55.00	55.00	XX-364	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
3. Renewal of annual permit except generator producing less than 25lbs/30 days) postmarked after October 1	75.00	75.00	XX-364	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
4. Initial Transporter Registration (prorated after 3/31, includes 1 truck)	55.00	55.00	XX-364	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
5. Initial Registration of Each Additional Truck	10.00	10.00	XX-364	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
6. Annual Registration Renewal (postmarked by 10/01, includes 1 truck)	55.00	55.00	XX-364	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
7. Annual Registration Renewal (postmarked after 10/01, includes 1 truck)	75.00	75.00	XX-364	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
8. Annual Registration of Each Additional Truck	10.00	10.00	XX-364	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
<b>TANNING FACILITIES</b>												
1. Annual license fee	150.00	135.00	XX-369	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
1a. Transfer to headquarters		15.00	XX-910	TN	001206	000100	RV	R9000	10-2-021042	64200600	00	1302000000
2. Fee for each additional device	55.00	49.50	XX-369	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
2a. Transfer to headquarters		5.50	XX-910	TN	001206	000100	RV	R9000	10-2-021042	64200600	00	1302000000
3. Late fee	25.00	25.00	XX-369	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
<b>BODY PIERCING</b>												
1. Initial License (prorated quarterly)	150.00	135.00	XX-349	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
1a. Transfer to headquarters		15.00	XX-910	IE	001206	000100	RV	PIERS	10-2-021042	64200600	00	1302000000
2. Temporary Establishment	75.00	67.50	XX-349	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
2a. Transfer to headquarters		7.50	XX-910	IE	001206	000100	RV	PIERS	10-2-021042	64200600	00	1302000000
3. Annual Renewal License Fee	150.00	135.00	XX-349	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
3a. Transfer to headquarters		15.00	XX-910	IE	001206	000100	RV	PIERS	10-2-021042	64200600	00	1302000000
4. Late fee	100.00	100.00	XX-349	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG L4/L5	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT
<b>FOOD ESTABLISHMENTS</b>												
1. Annual Permit for Fraternal/Civic	160.00	144.00	XX-348	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
1a. Transfer to headquarters		16.00	XX-910	FP	001206	000100	RV	10000	10-2-021042	64200600	00	1302000000
2. Annual Permit School Cafeteria Operating for 9 months or less	130.00	117.00	XX-348	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
2a. Transfer to headquarters		13.00	XX-910	FP	001206	000100	RV	10000	10-2-021042	64200600	00	1302000000
3. Annual Permit School Cafeteria Operating for more than 9 months	160.00	144.00	XX-348	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
3a. Transfer to headquarters		16.00	XX-910	FP	001206	000100	RV	10000	10-2-021042	64200600	00	1302000000
4. Annual Permit for Hospital/Nursing Food Service	210.00	189.00	XX-348	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
4a. Transfer to headquarters		21.00	XX-910	FP	001206	000100	RV	10000	10-2-021042	64200600	00	1302000000
5. Annual Permit for Movie Theaters	160.00	144.00	XX-348	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
5a. Transfer to headquarters		16.00	XX-910	FP	001206	000100	RV	10000	10-2-021042	64200600	00	1302000000
6. Annual Permit for Jails/Prisons	210.00	189.00	XX-348	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
6a. Transfer to headquarters		21.00	XX-910	FP	001206	000100	RV	10000	10-2-021042	64200600	00	1302000000
7. Annual Permit for Bars/Lounges (Drink Service Only)	160.00	144.00	XX-348	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
7a. Transfer to headquarters		16.00	XX-910	FP	001206	000100	RV	10000	10-2-021042	64200600	00	1302000000
8. Annual Permit for Residential Facilities	110.00	99.00	XX-348	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
8a. Transfer to headquarters		11.00	XX-910	FP	001206	000100	RV	10000	10-2-021042	64200600	00	1302000000
9. Annual Permit for Child Care Centers without C&F license	85.00	76.50	XX-348	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
9a. Transfer to headquarters		8.50	XX-910	FP	001206	000100	RV	10000	10-2-021042	64200600	00	1302000000
10. Annual Permit for Limited Food Service	85.00	76.50	XX-348	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
10a. Transfer to headquarters		8.50	XX-910	FP	001206	000100	RV	10000	10-2-021042	64200600	00	1302000000
11. Annual Permit Other Food Service	160.00	144.00	XX-348	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
11a. Transfer to headquarters		16.00	XX-910	FP	001206	000100	RV	10000	10-2-021042	64200600	00	1302000000
12. Plan Review	\$35/hour	\$35/hour	XX-348	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
13. Food Worker Training (per person)	10.00	10.00	XX-348	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
14. Request for Inspection	40.00	40.00	XX-348	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
15. Re-inspection (after the first reinspection)	30.00	30.00	XX-348	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
16. Late Renewal	25.00	25.00	XX-348	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
17. Alcoholic Beverage Inspection Approval	30.00	30.00	XX-348	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG L4/L5	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT
ONSITE SEWAGE DISPOSAL PROGRAM (OSTDS)												
1. Application for permitting of an onsite sewage treatment and disposal system which includes application and plan review for new and repair permits	50.00	46.00	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
1a. Transfer to headquarters		4.00	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
2. Application and approval for existing system, does not include system inspection	35.00	32.20	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
2a. Transfer to headquarters		2.80	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
3. Application for permitting of a new Performance-based treatment system	125.00	115.00	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
3a. Transfer to headquarters		10.00	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
4. Site evaluation for a new system	115.00	105.80	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
4a. Transfer to headquarters		9.20	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
5. Site evaluation for a system repair or modification of system	75.00	69.00	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
5a. Transfer to headquarters		6.00	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
6. Site re-evaluation, new or repair or modification	75.00	69.00	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
6a. Transfer to headquarters		6.00	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
7. Permit for new systems, or modification to system	55.00	50.60	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
7a. Transfer to headquarters		4.40	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
8. New system or system modification installation inspection	80.00	73.60	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
8a. Transfer to headquarters		6.40	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
8b. Research fee to be collected in addition, and concurrent with the permit for a new system installation fee.	5.00	5.00	XX-910	RF	001206	000100	RV	B9000	10-2-021042	64200600	00	1302000000
9. Repair permit issuance which includes inspection	50.00	41.40	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
9a. Transfer to headquarters		3.60	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
9b. Transfer to headquarters for training center		5.00	XX-910	TC	001206	000100	RV	SEW TN	10-2-021042	64200600	00	1302000000
10. Inspection of system previously in use	50.00	46.00	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
10a. Transfer to headquarters		4.00	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
11. Reinspection fee per visit for site inspections after system construction approval	50.00	46.00	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
11a. Transfer to headquarters		4.00	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
12. Installation reinspection of non-compliant system per each site visit	50.00	46.00	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
12a. Transfer to headquarters		4.00	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
13. System abandonment permit, includes permit issuance and inspection	40.00	36.80	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
13a. Transfer to headquarters		3.20	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
14. Annual operating permit fee for systems in IM and equivalent areas, and for systems receiving commercial waste	150.00	138.00	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
14a. Transfer to headquarters		12.00	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
15. Amendments or changes to the operating permit during the permit period per change or amendment	50.00	46.00	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
15a. Transfer to headquarters		4.00	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
16. Aerobic treatment unit operating permit (biennial)	100.00	92.00	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
16a. Transfer to headquarters		8.00	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
17. Biennial operating permit fee for performance-based treatment systems. A prorated fee is to be charged beginning with second year of operation.	100.00	92.00	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
17a. Transfer to headquarters		8.00	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	DRG LA/L5	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT
18. Review of application due to proposed amendments or changes after initial operating permit issuance for a performance-based treatment system	75.00	69.00	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
18a. Transfer to headquarters		6.00	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
19. Tank manufacturer's inspection per annum	100.00	50.00	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
19a. Transfer to headquarters		50.00	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
20. Septage disposal service permit per annum	75.00	69.00	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
20a. Transfer to headquarters		6.00	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
21. Additional charge per pump out vehicle	35.00	32.20	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
21a. Transfer to headquarters		2.80	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
22. Portable or temporary toilet service permit per annum	75.00	69.00	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
22a. Transfer to headquarters		6.00	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
23. Additional charge per pump out vehicle	35.00	32.20	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
23a. Transfer to headquarters		2.80	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
24. Septage stabilization facility inspection fee per annum	150.00	138.00	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
24a. Transfer to headquarters		12.00	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
24. Septage disposal site evaluation fee per annum	200.00	184.00	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
24a. Transfer to headquarters		16.00	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
24. Aerobic treatment unit maintenance entity permit per annum	25.00	23.00	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
24a. Transfer to headquarters		2.00	XX-910	ST	001206	000100	RV	1E000	10-2-021042	64200600	00	1302000000
25. Variance application for a single family residence per each lot or building site	150.00	75.00	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
25a. Transfer to headquarters		75.00	XX-910	CR	001206	000100	RV	BY000	10-2-021042	64200600	00	1302000000
26. Variance application for a multi-family or commercial building per each building site	200.00	100.00	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
26a. Transfer to headquarters		100.00	XX-910	CR	001206	000100	RV	BY000	10-2-021042	64200600	00	1302000000
27. Inspection for construction of an injection well (FL Keys)	125.00	125.00	XX-361	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
FEE COLLECTED AT HEADQUARTERS - Onsite Sewage Program												
1. Application for Innovative product approval	500.00											For headquarters use only
2. Application for registration including initial examination	75.00											For headquarters use only
3. Initial registration	100.00											For headquarters use only
4. Renewal registration	100.00											For headquarters use only
5. Certificate of authorization each two year period	250.00											For headquarters use only



DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG L4/L5	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT
<b>DRINKING WATER</b>												
1. First Year Public Water Annual Operation Permit and Construction Permit - Limited Use	75.00	67.50	XX-357	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
1a. Transfer to headquarters		7.50	XX-910	64	001206	000100	RV	M5000	10-2-021042	64200600	00	1302000000
2. Second Year Public Water Annual Operation Permit - Limited Use	70.00	63.00	XX-357	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
2a. Transfer to headquarters		7.00	XX-910	64	001206	000100	RV	M5000	10-2-021042	64200600	00	1302000000
3. Multi-Family Water Construction Permit - serving 3 or 4 non-rental residences	40.00	36.00	XX-357	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
3a. Transfer to headquarters		4.00	XX-910	64	001206	000100	RV	M5000	10-2-021042	64200600	00	1302000000
4. Initial Operating Permit Fee After March 31 of Any Year	35.00	31.50	XX-357	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
4a. Transfer to headquarters		3.50	XX-910	64	001206	000100	RV	M5000	10-2-021042	64200600	00	1302000000
5. Non-SDWA Lab Sample (Sample Collection/Review of Analytical Results/Health Risk Interpretation):												
Bacterial Sample Collection	40.00	40.00	XX-357	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
Chemical Sample Collection	50.00	50.00	XX-357	DK	001020	000121	CD	8K000	20-2-141001	64200700	**	1306000000
Combined Chemical microbiological	55.00	55.00	XX-357	DK	001020	000121	CD	8K000	20-2-141001	64200700	*	1306000000
6. Reinspection of Multi-family Water System	25.00	25.00	XX-357	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
7. Reinspection of Public Water System	40.00	40.00	XX-357	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
8. Delineated Area Clearance Fee	50.00	50.00	XX-357	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
9. Limited Use Commercial Registered System	15.00	15.00	XX-357	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
10. Limited Use Commercial Public Water System Operating Permit Family Day Care Establishment	25.00	25.00	XX-357	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
11. Limited Use Commercial Public Water System Operating Permit Family Day Care Establishment After March 31 of Any Year.	15.00	15.00	XX-357	DK	001092	000121	CD	8K000	20-2-141001	64200700	**	1306000000
<b>Safe Drinking Water Act (Delegated Counties)</b>												
1. Construction permit for each Category I through III treatment plant, as defined in Rule 62-699.310, F.A.C., with treatment other than disinfection only.												
a. Treatment plant - 5 MGD and above	7,500.00	7,500.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
b. Treatment plant - 1 MGD up to 5 MGD	6,000.00	6,000.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
c. Treatment plant - 0.25 MGD up to 1 MGD	4,000.00	4,000.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
d. Treatment plant - 0.1 MGD up to .25 MGD	2,000.00	2,000.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
e. Treatment plant - up to 0.1 MGD	1,000.00	1,000.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
2. Construction permit for each Category IV treatment plant, as defined in Rule 62-699.310, F.A.C., with treatment other than disinfection only.												

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG L4/L5	EQ	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT
a. Treatment plant - 5 MGD and above	7,500.00	7,500.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
b. Treatment plant - 1 MGD up to 5 MGD	6,000.00	6,000.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
c. Treatment plant - 0.25 MGD up to 1 MGD	4,000.00	4,000.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
d. Treatment plant - 0.1 MGD up to .025 MGD	2,000.00	2,000.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
e. Treatment plant - 0.01 up to 0.1 MGD	1,000.00	1,000.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
f. Treatment plant - up to 0.01 MGD	400.00	400.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
3. Construction permit for each Category V treatment plant, as defined in Rule 62-699.310, F.A.C., - Disinfection Only												
a. treatment plant - 5 MGD and above	5,000.00	5,000.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
b. Treatment plant - 1 MGD up to 5 MGD	3,000.00	3,000.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
c. Treatment plant - 0.25 MGD up to 1 MGD	1,000.00	1,000.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
d. Treatment plant - 0.1 MGD up to .025 MGD	500.00	500.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
e. Treatment plant - up to 0.1 MGD	300.00	300.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
4. Distribution and transmission systems, including raw water lines into the plant, except those under general permit.												
a. Serving a community public water system	500.00	500.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
b. Serving a non-transient non-community public water systems	350.00	350.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
c. Serving a non-community public water system	250.00	250.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
5. Construction permit for each public water supply well.												
a. Well located in a delineated area pursuant to Chapter 62-524, F.A.C.	500.00	500.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
b. Any other public water supply well.	250.00	250.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
6. Major modifications to systems that alter the existing treatment without expanding the capacity of the system and are not considered substantial changes pursuant to Rule 62-4.050(7) below.												
a. 1MGD and above	2,000.00	2,000.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
b. .1 MGD up to 1 MGD	1,000.00	1,000.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
c. 0.01 up to .1 MGD	500.00	500.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
d. Up to 0.01 MGD	100.00	100.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
e. Lead and Copper Corrosion Fee	100.00	100.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
7. Minor modifications to systems that result in no change in the treatment or capacity.												
a. .1 MGD and above	300.00	300.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
b. Up to 0.1 MGD	100.00	100.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
8. Fines and Forfeitures	Variable	Variable	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
9. General Permit Fee for any General Permit not specifically listed:	100.00	100.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
a. General Permits requiring Professional Engineer or Professional Geologist certification	250.00	250.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
a. General Permits not requiring Professional Engineer or Professional Geologist certification	100.00	100.00	XX-358	WC	001020	000121	CD	SDWCH	20-2-141001	64200700	**	1306000000
<b>Radioactive Materials Licenses - General</b>												
1. Annual fee: static elimination devices	\$25.00											For headquarters use only
2. Annual fee: measuring, gauging and control devices	\$25.00											For headquarters use only
3. Annual fee: in vivo testing license	\$125.00											For headquarters use only
4. Annual fee: in vitro testing license	\$125.00											For headquarters use only
5. Annual fee: depleted uranium license	\$125.00											For headquarters use only

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG L4/L5	EO	OBJECT CODE	REVENUE CATEGORY	\$I	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT
Radioactive Materials Licenses - Specific Application Fees												
1. Source Material.												
a. Concentration of uranium from phosphate ores for the production of uranium as "yellow cake" or powdered solid;	\$6,907											For headquarters use only
b. Concentration of uranium from phosphate ores for the production of "green cake" or equivalent, moist or solid;	\$3,768											For headquarters use only
c. All other specific source material licenses excluding depleted uranium used as shielding and counterweights.	\$544											For headquarters use only
2. Special Nuclear Material (SNM).												
a. SNM in sealed sources contained in devices in measuring systems;	\$653											For headquarters use only
b. SNM not sufficient to form a critical mass, except as in 2.a., 2.c. and 5.e.	\$1,340											For headquarters use only
c. SNM to be used as calibration and reference sources.	\$205											For headquarters use only
3. Byproduct, naturally occurring or accelerator produced material.												
a. Processing or manufacturing for commercial distribution or industrial uses;	\$2,923											For headquarters use only
b. Processing or manufacturing and distribution of radiopharmaceuticals. This category includes radiopharmacies.	\$2,560											For headquarters use only
c. Industrial radiography performed only in an approved shielded radiography installation,	\$1,558											For headquarters use only
d. Industrial radiography performed only at the address indicated in the license, or at temporary job sites of the licensee;	\$1,643											For headquarters use only
e. Radioactive materials in sealed sources for irradiation of materials where the source is not removed from the shield and is less than 10,000 curies;	\$605											For headquarters use only
f.(I) Radioactive materials in sealed sources for irradiation of materials when the source is not removed from the shield and is greater than 10,000 curies and less than 100,000 curies, or where the source is less than 100,000 curies and is removed from the shield;	\$1,414											For headquarters use only
(II) Radioactive materials in sealed sources for irradiation of materials when the source is equal to or greater than 100,000 curies and less than 1,000,000 curies;	\$3,659											For headquarters use only
(III) Radioactive materials in sealed sources for irradiation of materials when the source is greater than 1,000,000 curies;	\$9,780											For headquarters use only
g. Distribution of items containing radioactive materials to persons under a general license;	\$1,643											For headquarters use only
h. Distribution of exempt quantities or items containing naturally occurring or accelerator produced material to persons exempt from licensing;	\$1,643											For headquarters use only
i. Well logging												
(I) Sealed sources or sub-surface tracer studies	\$1,135											For headquarters use only
(II) Sub-surface tracer studies and sealed sources	\$1,436											For headquarters use only
j. Nuclear Laundry;	\$3,200											For headquarters use only
k. Industrial or medical research and development;	\$1,184											For headquarters use only
l.(I) Fixed and portable gauging devices	\$605											For headquarters use only

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG L4/L5	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT
(II) In Vitro and clinical laboratory	\$725											For headquarters use only
(III) Academic	\$978											For headquarters use only
(IV) Possession of uranium or thorium, or their decay products, as a result of mining or processing	\$978											For headquarters use only
(V) All other specific licenses except as otherwise noted	\$725											For headquarters use only
m. Licenses of broad scope												
(I) Academic	\$3,200											For headquarters use only
(II) Medical	\$3,200											For headquarters use only
(III) Industrial or Research and Development	\$3,200											For headquarters use only
n. Gas chromatography devices;	\$434											For headquarters use only
o. Reference or calibration sources equal to or less than one millicurie total;	\$314											For headquarters use only
p. Nuclear service licenses, such as leak testing, instrument calibration, etc.;	\$518											For headquarters use only
4. Waste disposal or processing												
a. Commercial waste disposal or treatment facilities, including burial or incineration;	\$275,842											For headquarters use only
b. All other commercial facilities involving compaction, repackaging, storage or transfer;	\$27,084											For headquarters use only
c. Commercial treatment of radioactive materials for release to unrestricted areas.	\$5,760											For headquarters use only
5. Medical use.												
a. Teletherapy or high dose rate remote after loading devices;	\$1,414											For headquarters use only
b. Medical institutions including hospitals, except 5.a. and 5.e.;	\$1,643											For headquarters use only
c. Private practice physicians except 5.a. and 5.d.;	\$1,184											For headquarters use only
d. Private practice physicians using only strontium 90 eye applicators, materials authorized by Rule 64E-5.631, F.A.C., and materials authorized by Rule 64E-5.630; F.A.C.	\$605											For headquarters use only
e. Nuclear powered pacemakers;	\$434											For headquarters use only
f. Mobile nuclear medicine services.	\$1,414											For headquarters use only
6. Civil defense.	\$544											For headquarters use only
7. Device, product, or sealed source safety evaluation.												
a. Device evaluation, per device;	\$1,208											For headquarters use only
b. Sealed source design, per source.	\$528											For headquarters use only
<b>Radioactive Materials Licenses - Specific</b>												
<b>Annual Fees</b>												
1. Source Material.												
a. Concentration of uranium from phosphate ores for the production of uranium as "yellow cake" or powdered solid;	\$11,942											For headquarters use only
b. Concentration of uranium from phosphate ores for the production of "green cake" or equivalent, moist or solid;	\$7,439											For headquarters use only
c. All other specific source material licenses excluding depleted uranium used as shielding and counterweights.	\$229											For headquarters use only
2. Special Nuclear Material (SNM).												
a. SNM in sealed sources contained in devices used in measuring systems;	\$518											For headquarters use only
b. SNM not sufficient to form a critical mass, except as in 2.a.,												

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG L4/L5	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT
above, and 2.c. and 5.e., below;	\$1,944											For headquarters use only
c. SNM to be used as calibration and reference sources.	\$109											For headquarters use only
3. Byproduct, naturally occurring or accelerator produced material.												
a. Processing or manufacturing for commercial distribution or												
industrial uses;	\$2,802											For headquarters use only
b. Processing or manufacturing and distribution of												
radiopharmaceuticals. This category includes radiopharmacies.	\$3,840											For headquarters use only
c. Industrial radiography performed only in an approved shielded												
radiography installation;	\$2,161											For headquarters use only
d. Industrial radiography performed only at the address indicated												
in the license, or at temporary job sites of the licensee;	\$2,657											For headquarters use only
e. Radioactive materials in sealed sources for irradiation of												
materials where the source is not removed from the shield and is												
less than 10,000 curies;	\$605											For headquarters use only
f. (I) Radioactive materials in sealed sources for irradiation of												
materials when the source is not removed from the shield and is												
greater than 10,000 curies and less than 100,000 curies, or where												
the source is less than 100,000 curies and is removed from												
the shield;	\$1,630											For headquarters use only
(II) Radioactive materials in sealed sources for irradiation of												
materials when the source is equal to or greater than 100,000												
curies and less than 1,000,000 curies;	\$3,961											For headquarters use only
(III) Radioactive materials in sealed sources for irradiation of												
materials when the source is greater than 1,000,000 curies;	\$4,398											For headquarters use only
g. Distribution of items containing radioactive materials to persons												
under a general license;	\$2,150											For headquarters use only
h. Distribution of exempt quantities or items containing naturally												
occurring or accelerator produced material to persons exempt												
from licensing;	\$2,150											For headquarters use only
i. Well logging												
(I) Sealed sources or sub-surface tracer studies	\$1,498											For headquarters use only
(II) Sub-surface tracer studies and sealed sources	\$1,594											For headquarters use only
j. Nuclear Laundry;	\$5,651											For headquarters use only
k. Industrial or medical research and development;	\$1,474											For headquarters use only
l. (I) Fixed and portable gauging devices	\$966											For headquarters use only
(II) In Vitro and clinical laboratory	\$918											For headquarters use only
(III) Academic	\$1,171											For headquarters use only
IV) Possession of uranium or thorium, or their decay products, as a												
result of mining or processing	\$870											For headquarters use only
(V) All other specific licenses except as otherwise noted	\$1,002											For headquarters use only
m. Licenses of broad scope												
(I) Academic	\$7,346											For headquarters use only
(II) Medical	\$5,474											For headquarters use only
(III) Industrial or Research and Development	\$4,568											For headquarters use only
n. Gas chromatography devices;	\$314											For headquarters use only
o. Reference or calibration sources equal to or less than one												
millicurie total;	\$132											For headquarters use only

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG L4/L5	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT
p. Nuclear service licenses, such as, leak testing, instrument calibration, etc.;	\$410											For headquarters use only
4. Waste disposal or processing												
a. Commercial waste disposal or treatment facilities, including burial or incineration;	\$250,555											For headquarters use only
b. All other commercial facilities involving compaction, repackaging, storage or transfer;	\$24,971											For headquarters use only
c. Commercial treatment of radioactive materials for release to unrestricted areas.	\$5,735											For headquarters use only
5. Medical use.												
a. Teletherapy or high dose rate remote after loading devices;	\$1,378											For headquarters use only
b. Medical institutions including hospitals, except category 5.a. and 5.e.;	\$1,908											For headquarters use only
c. Private practice physicians except category 5.a. and 5.d.;	\$1,340											For headquarters use only
d. Private practice physicians using only strontium 90 eye applicators, materials authorized by Rule 64E-5.631, F.A.C., and materials authorized by Rule 64E-5.630; F.A.C.	\$748											For headquarters use only
e. Nuclear powered pacemakers;	\$266											For headquarters use only
f. Mobile nuclear medicine services.	\$1,625											For headquarters use only
6. Civil defense.	\$821											For headquarters use only
7. Device, product, or sealed source safety evaluation.												
a. Device evaluation, per device;	NONE											
b. Sealed source design, per source.	NONE											
Reclamation Fee	5% of annual											For headquarters use only
	licensing fee											
X-Ray Machine Annual Registration Fees												
1. Medical, chiropractic, osteopathic, or naturopathic machines												
- First tube	\$145											For headquarters use only
Each additional tube	\$85											For headquarters use only
2. Veterinary machines - First tube	\$50											For headquarters use only
Each additional tube	\$34											For headquarters use only
3. Educational or industrial machines - First tube	\$47											For headquarters use only

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG L4/L5	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT
Each additional tube	\$23											For headquarters use only
4. Dental or podiatry machines - First tube	\$31											For headquarters use only
Each additional tube	\$11											For headquarters use only
5. Medical accelerators	\$258											For headquarters use only
Each additional tube	\$148											For headquarters use only
6. Non-medical accelerators	\$81											For headquarters use only
Each additional tube	\$48											For headquarters use only
<b>Radiologic Technologist Certifications</b>												
1. Application and study guide (applicant also pays whatever fee the testing service charges)	\$75											For headquarters use only
2. Application without study guide (applicant also pays whatever fee the testing service charges)	\$50											For headquarters use only
3. Application through endorsement (no test needed)	\$45											For headquarters use only
4. Repeat examinations (applicant also pays whatever fee the testing service charges)	\$35											For headquarters use only
5. Renewal - first category	\$55											For headquarters use only
Each additional category	\$40											For headquarters use only
6. Change in status from active to inactive	\$40											For headquarters use only
7. Late renewal fee	\$100											For headquarters use only
8. Duplicate certificate	\$10											For headquarters use only
9. Listings and mailing labels, per name	\$0.05											For headquarters use only
Setup charge	\$55											For headquarters use only
10. Study guide	\$25											For headquarters use only
<b>Pre and Post Mining Fees</b>												
1. Gamma radiation exposure measurement (1 per acre)	\$7.50											For headquarters use only
2. Soil characterization measurement (1 per 20 acres)	\$320											For headquarters use only
3. Air monitoring measurements	\$165											For headquarters use only
4. Surface and ground water measurements	\$300											For headquarters use only
<b>Low-Level Radioactive Waste Inspection Fee</b>												
Cubic foot of waste shipped (minimum fee = \$50 per shipment)	\$1.95											For headquarters use only
<b>Low-Level Radioactive Waste Transport Fee</b>												
Annual transport permit	\$100											For headquarters use only
<b>Water Analysis Fees</b>												
1. Gross alpha	\$28											For headquarters use only
2. Gross beta	\$28											For headquarters use only
3. Radium 226	\$110											For headquarters use only
4. Radium 228	\$110											For headquarters use only
5. Uranium	\$110											For headquarters use only
6. Tritium	\$40											For headquarters use only
7. Strontium 89, strontium 90	\$95											For headquarters use only
8. Iodine 131	\$110											For headquarters use only
9. Photon emitters	\$128											For headquarters use only
<b>Laboratory Certification Fees</b>												
1. Safe drinking water certification	\$500											For headquarters use only
2. Clean water certification	\$500											For headquarters use only
3. Resource conservation recovery	\$500											For headquarters use only
4. Field of testing application	\$200											For headquarters use only

12/4/03

## **ADDENDUM TO CONTRACT**

THIS ADDENDUM TO THE CONTRACT BETWEEN PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AND THE STATE OF FLORIDA DEPARTMENT OF HEALTH FOR OPERATION OF THE PALM BEACH COUNTY HEALTH DEPARTMENT ("Contract") is entered into on this 1<sup>st</sup> day of October, 2006, by and between the **STATE OF FLORIDA DEPARTMENT OF HEALTH ("State")**, and the **PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS ("County")**.

### **RECITALS**

A. State and County have simultaneously herewith executed the above referenced Contract, and

B. State and County are entering into this Addendum in order to modify certain provisions of said Contract, the purpose of which is to specify certain terms and conditions regarding operation of the Palm Beach County Health Department ("CHD").

**NOW, THEREFORE**, in consideration of the mutual promises and covenants contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby conclusively acknowledged, the parties hereto, intending to be legally bound, have agreed as follows:

### **TERMS**

**1.0 Revised Sections.** State and County agree that the Contract is hereby modified as follows:

**1.1 Section 6.a. of the Contract is hereby revised to read:**

6.a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as set forth in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel rules and procedures. As State employees/personnel, CHD employees are not "officers, agents, or employees of the County." Employees will report time in the Client Information System/Health Management Component compatible format by program component as specified by the State.

**1.2 Section 7.c. of the Contract is hereby revised to read:**

7.c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. All vehicles will be used solely for CHD operations. The County shall assure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County, except for that insurance coverage referenced in paragraph 7.e. below. Vehicles purchased through the CHD trust fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the CHD trust fund.



12/4/03

**1.3** Sections 7.d. and 7.e. are hereby added to the Contract as follows:

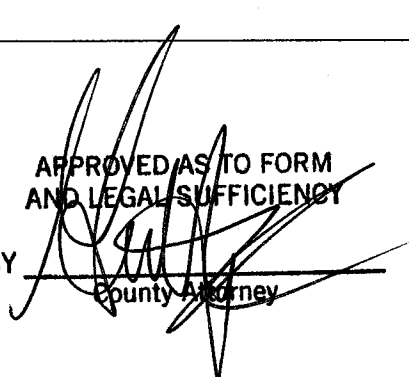
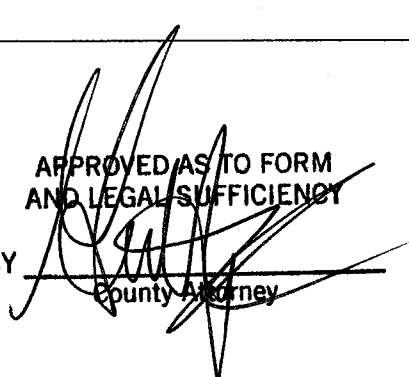
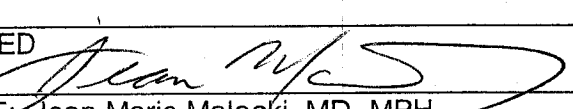
7.d. The CHD shall insure that the County be named as an additional insured on any agreement, in which the CHD contracts or subcontracts any work to be performed on the premises to a third party.

7.e. The CHD, as a State Agency or subdivision as defined by Section 768.28, Florida Statutes, agrees to be responsible for its own, its officers', employees' or agents' negligent acts or omissions, or tortious acts which result in claims or suits against the parties, and agrees to be liable for any damages proximately caused by said acts or omissions. In accordance with Chapter 284, Part II, Florida Statutes, CHD, through the State of Florida Risk Management Program will provide General Liability and Auto Liability coverage for negligent acts or omissions or tortious acts by the CHD. Nothing said herein is intended to serve as a waiver of sovereign immunity by the CHD to which sovereign immunity applies. Nothing said herein shall be construed as consent to be sued by third parties in any matter arising out of this Agreement.

**2.0 Controlling Provisions.** State and County hereby agree that, to the extent that a provision in this Addendum conflicts with any provision in the Contract, the provision in this Addendum shall govern and control.

**3.0 Defined Terms.** Capitalized terms that are not defined in this Addendum, and that would not otherwise be capitalized for reasons of syntax or grammar, are defined terms whose definitions are provided in the Contract.

**IN WITNESS WHEREOF,** the parties hereto have executed this Addendum as of the day and year Stated above.

<b>PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS:</b>	<b>STATE OF FLORIDA DEPARTMENT OF HEALTH:</b>
SIGNED BY:	SIGNED BY:
NAME:	NAME: : M. Rony François, MD, MSPH, Ph.D.
TITLE:	TITLE: Secretary
DATE:	DATE:
 APPROVED AS TO FORM AND LEGAL SUFFICIENCY BY  County Attorney	 SIGNED BY: NAME: Jean Marie Malecki, MD, MPH TITLE: Director, Palm Beach County Health Dept. DATE: 9/14/04