

Meeting Date: October 17, 2006 { } Consent { } Regular
 {X} Public Hearing { } Workshop
 Department: Engineering & Public Works

Submitted By: Engineering Services Division

EXECUTIVE BRIEF

A. Approve a Budget Transfer of \$334,212.50 in the Municipal Service Taxing Unit (MSTU) District B Fund Reserves to Sutton Terrace Street Improvements (Project).

B. Approve a Budget Transfer of \$187,500 in the Capital Outlay Fund from Sutton Terrace Street Improvements (\$30,000) and Herndon Park/Coconut Road Paving and Drainage on Foss Road (\$157,500) to Transfers-Transfer to MSTU District F Fund.

C. Approve a Budget Amendment of \$187,500 in the MSTU District F Fund to recognize the transfer from Capital Outlay and appropriate it to Reserves.

D. Adopt a Resolution confirming the special assessment process for the Sutton Terrace from the dead end east to Military Trail Paving Improvement Project (Project), Section 12, Township 44 South, Range 42 East, Palm Beach County Atlas Page Number 80, F 22, under the Palm Beach County Municipal Service Taxing Unit (MSTU) Street Improvement Program.

Summary: A Budget Transfer of \$334,212.50 (A) from MSTU District B fund reserves is to fully fund the Sutton Terrace Street Improvements Paving and Drainage (Project). The Budget Amendment (C) will reaffirm the budget transfer to MSTU District F Fund.

Adoption of the Resolution provides for the collection of fifty percent (50%) of the MSTU Funds expended on the Project. Assessments will be payable in twenty (20) equal annual installments. The project consists of the construction of paving improvements for Sutton Terrace from the dead end east to Military Trail Paving Improvement Project.

Background and Policy Issues: In accordance with Palm Beach County's MSTU Ordinance 94-11, as amended by Ordinance 95-53 governing street improvement projects, this office advertised the Project for a public hearing. Palm Beach County will assess benefiting properties for fifty percent (50%) of MSTU funds expended on the improvements, and assessments for the property owner will be \$25 per front foot.

1. Location Map
2. Resolution with Exhibits I and II
3. Budget Transfers (2)
4. Budget Amendment

Date _____

10/3/06
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2007 | 2008 | 2009 | 2010 | 2011 |
|-------------------------|-----------|------|------|------|------|
| Capital Expenditures | \$290,178 | -0- | -0- | -0- | -0- |
| Operating Costs | -0- | -0- | -0- | -0- | -0- |
| External Revenues | -0- | -0- | -0- | -0- | -0- |
| Program Income (County) | -0- | -0- | -0- | -0- | -0- |
| In-Kind Match (County) | -0- | -0- | -0- | -0- | -0- |
| NET FISCAL IMPACT | \$290,178 | -0- | -0- | -0- | -0- |

Is Item Included in Current Budget? Yes _____ No X
 Budget Acct No.: Fund__ Dept__ Unit__ Object__
 Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

MSTU District B Fund MSTU F Fund
 Reserves Trans Frm Capital Outlay
 Sutton Terrace Street Improvements Reserves

Capital Outlay Fund
 Sutton Terrace & Herndon Pk on Foss Rd
 Transfers-To MSTU F Fund

| | |
|------------------------------|-----------------------------|
| Construction Contract | \$258,981.65 |
| Contingency & Admin Costs | \$ 31,196.07 |
| Fiscal Impact | <u>\$290,177.72</u> |
| Previous Expenditures: | |
| Advertising | \$ 800.00 |
| Engineering & Survey Costs | \$ 43,234.78 |
| Less MSTU District B Funding | <u><\$221,500.00></u> |
| MSTU Funding | <u>\$112,712.50</u> |
| Assessable Cost - 50% | <u>\$ 56,356.25</u> |

C. Departmental Fiscal Review: R.D. Ward 9/20/06

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 10-3-06 [Signature] 10/4/06
 OFMB Contract Dev. and Control
 10/3/06 10/3/06

B. Approved as to Form and Legal Sufficiency:

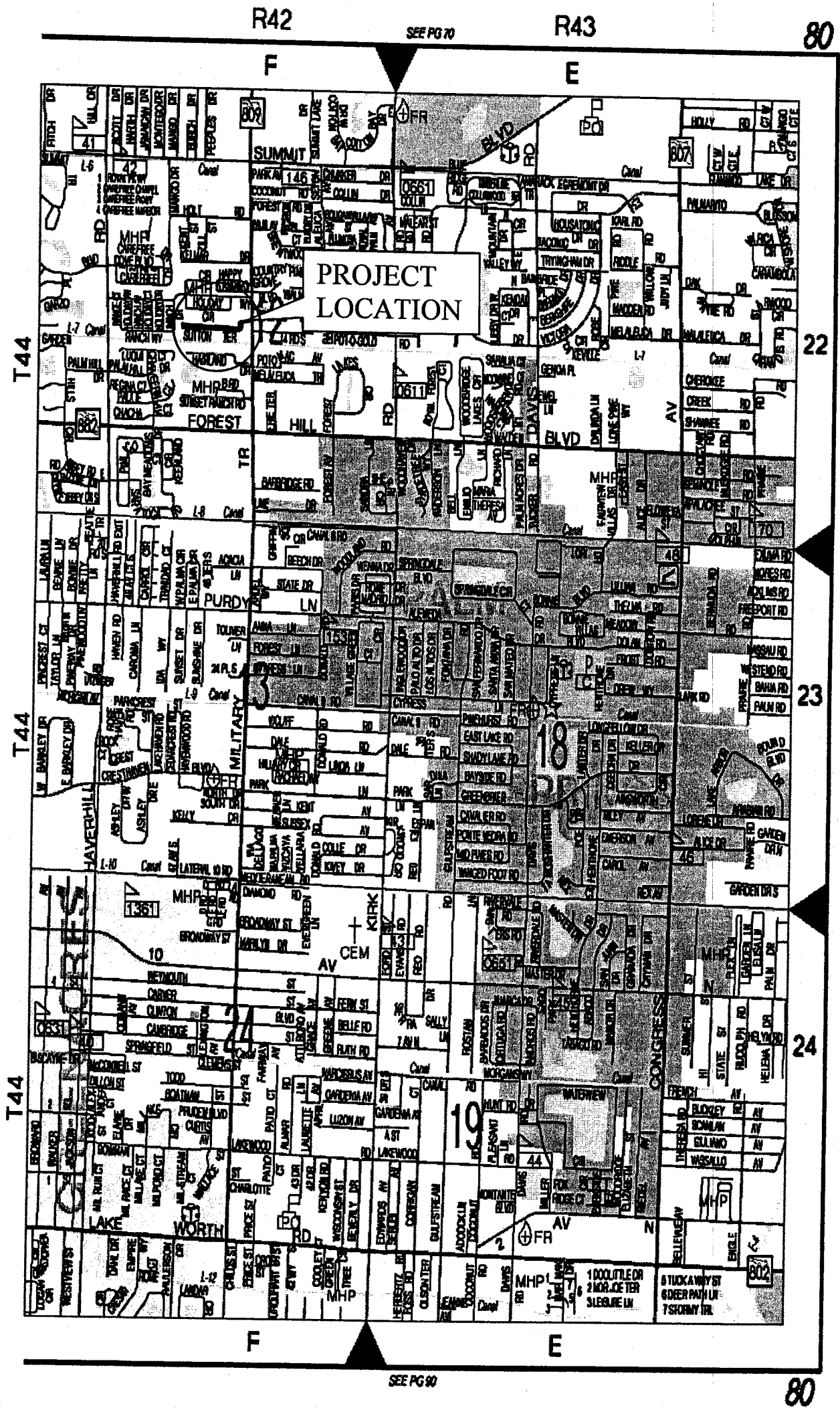
This item complies with current County policies.

[Signature] 10/5/06
 Assistant County Attorney

C. Other Department Review:

[Signature]
 Department Director

This summary is not to be used as a basis for payment.



ATTACHMENT 1 – LOCATION MAP

RESOLUTION NO. R-2006-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA CONFIRMING THE SPECIAL ASSESSMENT FOR SUTTON TERRACE FROM THE DEAD END EAST TO MILITARY TRAIL PAVING IMPROVEMENT PROJECT, SECTION 12, TOWNSHIP 44 SOUTH, RANGE 42 EAST, PAVING IMPROVEMENT PROJECT, PURSUANT TO A PUBLIC HEARING HELD THEREON.

WHEREAS, a special assessment process was initiated for the Sutton Terrace Paving Improvement Project, authorized pursuant to Palm Beach County Ordinance No. 94-11, as amended by Ordinance No. 95-53 known as the Municipal Service Taxing Unit Road Improvement Ordinance; and

WHEREAS, fifty percent (50%) of the cost of the paving improvements, which is funded through the MSTU Program, will be repaid by special assessment upon specially benefited parcels of land; and

WHEREAS, the method of assessment is to be on a per front foot basis; and

WHEREAS, pursuant to Section 18 of Ordinance No. 94-11, as amended by Ordinance No. 95-53, the Board of County Commissioners did hold a public hearing on the 17TH day of October, 2006, at the Commission Chambers of the Board of County Commissioners of Palm Beach County, Florida, so as to satisfy the requirements of Ordinance 94-11 as amended by Ordinance No. 95-53; and

WHEREAS, the Board of County Commissioners finds that the public notice and public hearing requirements of Ordinance No. 94-11 as amended by Ordinance No. 95-53 have been substantially met.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:

The Special Assessment Rolls for the improvement project Sutton Terrace from the dead end east to Military Trail Paving Improvement project, Section 12, Township 44 South, Range 42 East, as on file in the Clerk of this Board and attached hereto as EXHIBITS I and II is hereby approved and confirmed and shall be recorded by the Clerk of the Board of County Commissioners in a special book to be known as "The Improvement Lien Book" and the record of the lien in said book shall constitute prima facie evidence of the validity of said lien.

RESOLUTION NO. R-2006-
October 17, 2006 Public Hearing

1. The said special assessments are hereby made upon all parcels of land described in said Special Assessment Roll in the amount shown thereon.
2. Pursuant to Ordinance No. 94-11 as amended by Ordinance No. 95-53, the following project is hereby approved Sutton Terrace from the dead end east to Military Trail Paving Improvement project, Section 12, Township 44 South, Range 42 East, Palm Beach County, Florida.
3. The said special assessments are hereby made upon all parcels of land described in said Special Assessment Roll (EXHIBIT II) in the amount shown thereon.
4. Pursuant to Ordinance No. 94-11 as amended by Ordinance No. 95-53, any and all special assessments made pursuant to this Resolution, which have not been paid in full within thirty (30) days after notice of completion of the subject improvements for which said assessment was made, shall be subject to interest at a rate of six and one-half ($6\frac{1}{2}\%$) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty (20) equal annual installments.
5. The total cost of the paving improvements funded through the MSTU Program is \$112,712.50. Fifty (50%) percent of the total costs of the paving improvement funded through the MSTU Program will be paid by special assessment.
6. Pursuant to Section 21 of Ordinance No. 94-11 as amended by Ordinance No. 95-53, if any special assessment made under this resolution shall be either in whole or part vacated or set aside by the judgment of any court, or the Board of County Commissioners shall be satisfied that any such assessment is so defective that the same cannot be enforced or collected, or if the Board will have omitted to make any such assessment when it might have done so, the Board of County Commissioners will take all necessary steps to cause a new assessment to be made for any improvement against any property specially benefited by such improvement.
7. The Board of County Commissioners further finds that each parcel listed on EXHIBIT II will obtain a special benefit which is at least equal to the amount of special assessment made against each such parcel.

RESOLUTION NO. R-2006-
October 17, 2006 Public Hearing

The foregoing Resolution was offered by Commissioner _____ who moved
its adoption. The motion was seconded by Commissioner _____, and upon being put to a
vote, the vote was as follows:

TONY MASILOTTI, CHAIRMAN

ADDIE L. GREENE, VICE CHAIRPERSON

KAREN MARCUS

JEFF KOONS

WARREN H. NEWELL

MARY MCCARTY

BURT AARONSON

The Chairman thereupon declared the Resolution duly passed and adopted this day of
_____, 2006.

PALM BEACH COUNTY, FLORIDA, BY ITS
BOARD OF COUNTY COMMISSIONERS

By: _____
Tony Masilotti, Chairman

SHARON R. BOCK
CLERK & COMPTROLLER

By: _____
Deputy Clerk

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

By: _____
County Attorney

EXHIBIT I

PROJECT NO. 2002130

REPORT OF COST

**SUTTON TERRACE
PAVING & DRAINAGE IMPROVEMENTS**

| | |
|---|-----------------------------|
| LEGAL ADVERTISING | <u>\$ 800.00</u> |
| CONSTRUCTION COSTS | <u>\$ 258,981.65</u> |
| ENGINEERING & SURVEY COSTS | <u>\$ 43,234.78</u> |
| SUB-TOTAL | <u>\$ 303,016.43</u> |
| ADMINISTRATIVE COSTS, FEES, CONSTRUCTION COORDINATION AND CONTINGENCIES | <u>\$ 31,196.07</u> |
| TOTAL | <u>\$ 334,212.50</u> |
| CCRT FUNDING CONTRIBUTION | <u>\$ 221,500.00</u> |
| MSTU FUNDING | <u>\$ 112,712.50</u> |
| ASSESSABLE COST (50%) | <u>\$ 56,356.25</u> |
| ABUTTING FOOTAGE - - - <u>2,254</u> | |
| ASSESSMENT PER FRONT FOOT - | <u>\$ 25.00</u> |



Assessment Roll - Final

SUTTON TERRACE
FROM THE END EAST TO MILITARY TRAIL
PROJECT NO. 2002130
PAVING & DRAINAGE PROJECT
CCRT PROJECT

| FUND AGENCY ORG | COMMISSION DISTRICT | SECTION | TOWNSHIP | RANGE |
|-----------------|---------------------|---------|----------|-------|
| | 2 JEFF KOONS | 12 | 44S | 42E |

| No. | Homeowner/Mailing Address | PCN/Legal Description | Assessible Footage | Total Assessment | Annual Cost/Per Year | Notes |
|-----|--|--|--------------------|------------------|----------------------|-------|
| 1 | LALONDE DENIS 16420 RUSTIC RD LOXAHATCHEE, FL 33470-5032 | 00-42-44-12-19-000-003.1 SUTTON TERRACE SOUTH UNREC E 70 FT OF W 179 FT OF LT 3-C | 70.00 | \$1,750.00 | \$158.82 | |
| 2 | VILLEGAS VICTORIA E 10236 159TH CT JUPITER, FL 33478-9351 | 00-42-44-12-19-000-003.3 SUTTON TERRACE SOUTH UNREC W 109 FT OF LT 3-C | 109.00 | \$2,725.00 | \$247.31 | |
| 3 | TORRES JUAN M & MINERVA 4593 SUTTON TER S WEST PALM BEACH, FL 33415-4652 | 00-42-44-12-19-001-001.0 SUTTON TERRACE SOUTH (UNREC) LOT 1 BLK 1 | 71.00 | \$1,775.00 | \$161.09 | |
| 4 | TORRES JUAN M & MINERVA 4593 SUTTON TER S WEST PALM BEACH, FL 33415-4652 | 00-42-44-12-19-001-002.0 SUTTON TERRACE SOUTH (UNREC) LOT 2 BLK 1 | 68.00 | \$1,700.00 | \$154.29 | |
| 5 | BRUNET ENRIQUE & 4607 SUTTON TER WEST PALM BEACH, FL 33415-4654 | 00-42-44-12-19-001-003.0 SUTTON TERRACE SOUTH /UNREC/ LT 3 BLK 1 | 68.00 | \$1,700.00 | \$154.29 | |

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



Assessment Roll - Final

SUTTON TERRACE
FROM THE END EAST TO MILITARY TRAIL
PROJECT NO. 2002130
PAVING & DRAINAGE PROJECT
CCRT PROJECT

| FUND AGENCY ORG | COMMISSION DISTRICT | SECTION | TOWNSHIP | RANGE |
|-----------------|---------------------|---------|----------|-------|
| | 2 JEFF KOONS | 12 | 44S | 42E |

| No. | Homeowner/Mailing Address | PCN/Legal Description | Assessible Footage | Total Assessment | Annual Cost/Per Year | Notes |
|-----|--|--|--------------------|------------------|----------------------|-------|
| 6 | ORMAZABAL JEANETTE D 4619 SUTTON TER WEST PALM BEACH, FL 33415-4654 | 00-42-44-12-19-001-004.0 SUTTON TERRACE SOUTH /UNREC/ LT 4 BLK 1 | 68.00 | \$1,700.00 | \$154.29 | |
| 7 | DAVINO MICHAEL 13419 76TH RD N WEST PALM BEACH, FL 33412 | 00-42-44-12-19-001-005.0 SUTTON TERRACE SOUTH (UNREC) LOT 5 BLK 1 | 65.00 | \$1,625.00 | \$147.48 | |
| 8 | REMIREZ CARLOS M 4643 SUTTON TER S WEST PALM BEACH, FL 33415-4654 | 00-42-44-12-19-001-006.0 SUTTON TERRACE SOUTH (UNREC) LT 6 BLK 1 | 68.00 | \$1,700.00 | \$154.29 | |
| 9 | CASTILLO ORESTES A & MARIA D & 279 LUGER ST WEST PALM BEACH, FL 33415-2862 | 00-42-44-12-19-001-007.0 SUTTON TERRACE SOUTH /UNREC/ LT 7 BLK 1 | 65.00 | \$1,625.00 | \$147.48 | |
| 10 | FLIERL HERMAN C 3RD TR 4719 SUTTON TER S WEST PALM BEACH, FL 33415-4656 | 00-42-44-12-19-001-008.0 SUTTON TERRACE SOUTH /UNREC/ LT 8 BLK 1 | 68.00 | \$1,700.00 | \$154.29 | |

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



Assessment Roll - Final
SUTTON TERRACE
FROM THE END EAST TO MILITARY TRAIL
PROJECT NO. 2002130
PAVING & DRAINAGE PROJECT
CCRT PROJECT

| FUND AGENCY ORG | COMMISSION DISTRICT | SECTION TOWNSHIP RANGE |
|-----------------|---------------------|------------------------|
| | 2 JEFF KOONS | 12 44S 42E |

| No. | Homeowner/Mailing Address | PCN/Legal Description | Assessible Footage | Total Assessment | Annual Cost/Per Year | Notes |
|-----|--|---|--------------------|------------------|----------------------|-------|
| 11 | RHOADS SHIRLEY 4681 SUTTON TER WEST PALM BEACH, FL 33415-4654 | 00-42-44-12-19-001-009.0 SUTTON TERRACE SOUTH (UNREC) LT 9 BLK 1 | 65.00 | \$1,625.00 | \$147.48 | |
| 12 | WALCOTT RICHARD F & RACQUEL E 4695 SUTTON TER S WEST PALM BEACH, FL 33415-4654 | 00-42-44-12-19-001-010.0 SUTTON TERRACE SOUTH /UNREC/ LT 10 BLK 1 | 68.00 | \$1,700.00 | \$154.29 | |
| 13 | BOWSER ROBERT & 4707 SUTTON TER S WEST PALM BEACH, FL 33415-4656 | 00-42-44-12-19-001-011.0 SUTTON TERRACE SOUTH /UNREC/ LOT 11 BLK 1 | 65.00 | \$1,625.00 | \$147.48 | |
| 14 | CHAMBERLAIN ADRIAN & 4719 SUTTON TER S WEST PALM BEACH, FL 33415-4656 | 00-42-44-12-19-001-012.0 SUTTON TERRACE SOUTH /UNREC/ LT 12 BLK 1 | 68.00 | \$1,700.00 | \$154.29 | |
| 15 | SYLVIA MAE E 4733 SUTTON TER S WEST PALM BEACH, FL 33415-4656 | 00-42-44-12-19-001-013.0 SUTTON TERRACE SOUTH /UNREC/ LT 13 BLK 1 | 65.00 | \$1,625.00 | \$147.48 | |

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



Assessment Roll - Final

SUTTON TERRACE
FROM THE END EAST TO MILITARY TRAIL
PROJECT NO. 2002130
PAVING & DRAINAGE PROJECT
CCRT PROJECT

| FUND AGENCY ORG | COMMISSION DISTRICT | SECTION TOWNSHIP RANGE |
|-----------------|---------------------|------------------------|
| | 2 JEFF KOONS | 12 44S 42E |

| No. | Homeowner/Mailing Address | PCN/Legal Description | Assessible Footage | Total Assessment | Annual Cost/Per Year | Notes |
|-----|---|---|--------------------|------------------|----------------------|-------|
| 16 | OTERO MARIA B 4743 SUTTON TER WEST PALM BEACH, FL 33415-4656 | 00-42-44-12-19-001-014.0 SUTTON TERRACE SOUTH /UNREC/ LOT 14 BLK 1 | 68.00 | \$1,700.00 | \$154.29 | |
| 17 | RULL JUAN L & 4544 SUTTON TER S WEST PALM BEACH, FL 33415-4653 | 00-42-44-12-19-002-001.0 SUTTON TERRACE SOUTH /UNREC/ LT 1 BLK 2 | 70.25 | \$1,756.25 | \$159.39 | |
| 18 | SLAUGHTER TONYA J 4556 SUTTON TER S WEST PALM BEACH, FL 33415-4653 | 00-42-44-12-19-002-002.0 SUTTON TERRACE SOUTH /UNREC/ LT 2 BLK 2 | 71.00 | \$1,775.00 | \$161.09 | |
| 19 | CARROLL JAMES T & CHRISTA 4570 SUTTON TER S WEST PALM BEACH, FL 33415-4653 | 00-42-44-12-19-002-003.0 SUTTON TERRACE SOUTH /UNREC/ LT 3 BLK 2 | 71.00 | \$1,775.00 | \$161.09 | |
| 20 | SILVAS DOMINGO G & MYRNA L 4584 SUTTON TER S WEST PALM BEACH, FL 33415-4653 | 00-42-44-12-19-002-004.0 SUTTON TERRACE SOUTH /UNREC/ LOT 4 BLK 2 | 71.00 | \$1,775.00 | \$161.09 | |

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



Assessment Roll - Final

SUTTON TERRACE
FROM THE END EAST TO MILITARY TRAIL
PROJECT NO. 2002130
PAVING & DRAINAGE PROJECT
CCRT PROJECT

| FUND AGENCY ORG | COMMISSION DISTRICT | SECTION TOWNSHIP RANGE |
|-----------------|---------------------|------------------------|
| | 2 JEFF KOONS | 12 44S 42E |

| No. | Homeowner/Mailing Address | PCN/Legal Description | Assessible Footage | Total Assessment | Annual Cost/Per Year | Notes |
|-----|--|--|--------------------|------------------|----------------------|-------|
| 21 | LE FAVOR FRANKLIN A & 440 S MILITARY TRL WEST PALM BEACH, FL 33415-2808 | 00-42-44-12-19-002-005.0 SUTTON TERRACE SOUTH /UNREC/ LOT 5 BLK 2 | 71.00 | \$1,775.00 | \$161.09 | |
| 22 | FIALLOS MARIO 4610 SUTTON TER WEST PALM BEACH, FL 33415-4655 | 00-42-44-12-19-002-006.0 SUTTON TERRACE SOUTH /UNREC/ LT 6 BLK 2 | 71.00 | \$1,775.00 | \$161.09 | |
| 23 | SAMS LONNIE T & 4624 SUTTON TER S WEST PALM BEACH, FL 33415-4655 | 00-42-44-12-19-002-007.0 SUTTON TERRACE SOUTH (UNREC) LT 7 BLK 2 | 71.00 | \$1,775.00 | \$161.09 | |
| 24 | GUARE ROBERT W & ARLENE S 4636 SUTTON TER S WEST PALM BEACH, FL 33415-4655 | 00-42-44-12-19-002-008.0 SUTTON TERRACE SOUTH /UNREC/ LOT 8 BLK 2 | 71.00 | \$1,775.00 | \$161.09 | |
| 25 | POORE FLORENCE & 4650 SUTTON TER WEST PALM BEACH, FL 33415-4655 | 00-42-44-12-19-002-009.0 SUTTON TERRACE SOUTH /UNREC/ LOT 9 BLK 2 | 71.00 | \$1,775.00 | \$161.09 | |

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



Assessment Roll - Final
SUTTON TERRACE
FROM THE END EAST TO MILITARY TRAIL
PROJECT NO. 2002130
PAVING & DRAINAGE PROJECT
CCRT PROJECT

| FUND AGENCY ORG | COMMISSION DISTRICT | SECTION TOWNSHIP RANGE |
|-----------------|---------------------|------------------------|
| | 2 JEFF KOONS | 12 44S 42E |

| No. | Homeowner/Mailing Address | PCN/Legal Description | Assessible Footage | Total Assessment | Annual Cost/Per Year | Notes |
|-----|---|---|--------------------|------------------|----------------------|-------|
| 26 | MICHAUD JAMES E 4664 SUTTONTERR S WEST PALM BEACH, FL 33415-4655 | 00-42-44-12-19-002-010.0 SUTTON TERRACE SOUTH /UNREC/ LOT 10 BLK 2 | 71.00 | \$1,775.00 | \$161.09 | |
| 27 | NAJERA JOSE 4676 SUTTON TER S WEST PALM BEACH, FL 33415-4655 | 00-42-44-12-19-002-011.0 SUTTON TERRACE SOUTH /UNREC/ LOT 11 BLK 2 | 71.00 | \$1,775.00 | \$161.09 | |
| 28 | PINEDA JESUS J 4690 SUTTON TER S WEST PALM BEACH, FL 33415-4655 | 00-42-44-12-19-002-012.0 SUTTON TERRACE SOUTH /UNREC/ LOT 12 BLK 2 | 71.00 | \$1,775.00 | \$161.09 | |
| 29 | PACHECO A J & ISABEL B 4704 SUTTON TER S WEST PALM BEACH, FL 33415-4657 | 00-42-44-12-19-002-013.0 SUTTON TERRACE SOUTH /UNREC/ LT 13 BLK 2 | 71.00 | \$1,775.00 | \$161.09 | |
| 30 | LOWER ALICE K 4716 SUTTON TER WEST PALM BEACH, FL 33415-4657 | 00-42-44-12-19-002-014.0 SUTTON TERRACE SOUTH /UNREC/ LT 14 BLK 2 | 71.00 | \$1,775.00 | \$161.09 | |

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



Assessment Roll - Final
SUTTON TERRACE
FROM THE END EAST TO MILITARY TRAIL
PROJECT NO. 2002130
PAVING & DRAINAGE PROJECT
CCRT PROJECT

| FUND AGENCY ORG | COMMISSION DISTRICT | SECTION TOWNSHIP RANGE |
|-----------------|---------------------|------------------------|
| | 2 JEFF KOONS | 12 44S 42E |

| No. | Homeowner/Mailing Address | PCN/Legal Description | Assessible Footage | Total Assessment | Annual Cost/Per Year | Notes |
|---------|---|--|--------------------|------------------|----------------------|-------|
| 31 | FALEN ROBERT W 4730 SUTTON TER S WEST PALM BEACH, FL 33415-4657 | 00-42-44-12-19-002-015.0 SUTTON TERRACE SOUTH /UNREC/ LT 15 BLK 2 | 71.00 | \$1,775.00 | \$161.09 | |
| 32 | KITE MARIE A 4744 SUTTON TER WEST PALM BEACH, FL 33415-4657 | 00-42-44-12-19-002-016.0 SUTTON TERRACE SOUTH /UNREC/ LT 16 BLK 2 | 71.00 | \$1,775.00 | \$161.09 | |
| Totals: | | | 2,254.25 | \$56,356.25 | | |

| Note Description/Totals | |
|-------------------------|--------------------------------------|
| 1 | ASSIGNED FRONT FOOTAGE 0 |
| 2 | ASSIGNED AVERAGE FRONT FOOTAGE 0 |
| 3 | 50% OF SUM OF ALL ABUTTING FOOTAGE 0 |

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.

2007-_____

Page 1 of 1

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer

FUND MSTU District B

BGEX

| ACCOUNT NUMBER | ACCOUNT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED AS OF 10/01/06 | REMAINING BALANCE |
|--|----------------------------|--------------------|-------------------|----------|----------|--------------------|--|----------------------|
| <u>HOLT ESTATES-DES PAV/DRAIN IMP SUTTON TERR</u> | | | | | | | | |
| 3507-366-X097-6551 | Road & Street Improvements | 0 | 0 | 334,213 | 0 | 334,213 | 0 | 334,213 |
| <u>RESERVES</u> | | | | | | | | |
| 3507-365-9900-9919 | Res-St & Drng Improve | 407,017 | 407,017 | 0 | 334,213 | 72,804 | | |
| | | | | 334,213 | 334,213 | | | |

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 10/17/06

Engineering & Public Works

R. D. Ward

9/18/06

Administration / Budget Approval

OFMB Department – Posted

Deputy Clerk to the
Board of County Commissioners

2007-_____

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer

FUND Capital Outlay

BGEX

| ACCOUNT NUMBER | ACCOUNT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED AS OF 10/01/06 | REMAINING BALANCE |
|---|------------------------------|--------------------|-------------------|----------|----------|--------------------|--|----------------------|
| <u>TRANSFERS</u> | | | | | | | | |
| 3900-821-9100-9173 | Tr To Unincorp Imprv Fd 3511 | 0 | 0 | 187,500 | 0 | 187,500 | 0 | 187,500 |
| <u>HOLT ESTATES-DES PAV/DRAIN IMP SUTTON TERR</u> | | | | | | | | |
| 3900-366-X097-6551 | Road & Street Improve | 30,000 | 30,000 | 0 | 30,000 | 0 | | |
| <u>HERNDON PK/COCONUT RD-PAV & DRAIN FOSS RD</u> | | | | | | | | |
| 3900-366-X101-6551 | Road & Street Improve | 825,250 | 825,250 | 0 | 157,500 | 667,750 | | |
| | | | | 187,500 | 187,500 | | | |

Engineering & Public Works

Administration / Budget Approval

OFMB Department – Posted

SIGNATURE

DATE

R.D. Ward

9/18/06

By Board of County Commissioners

At Meeting of 10/17/06

Deputy Clerk to the Board of County Commissioners

2007-_____

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Amendment

FUND Unincorporated Improvement

BGRV
BGEX

| ACCOUNT NUMBER | ACCOUNT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED AS OF 10/01/06 | REMAINING BALANCE |
|---|--------------|--------------------|-------------------|----------------|----------|--------------------|--|----------------------|
| REVENUES | | | | | | | | |
| REVENUE | | | | | | | | |
| 3511-800-8000-8207 Tr Fr Capital Outlay Fd 3900 | | <u>0</u> | <u>0</u> | <u>187,500</u> | <u>0</u> | <u>187,500</u> | | |
| TOTAL RECEIPTS & BALANCES | | 8,326,296 | 8,326,296 | 187,500 | 0 | 8,513,796 | | |
| EXPENDITURES | | | | | | | | |
| RESERVES | | | | | | | | |
| 3511-365-9900-9919 Res-St & Drng Improve | | <u>5,978,577</u> | <u>5,978,577</u> | <u>187,500</u> | <u>0</u> | <u>6,166,077</u> | 0 | 6,166,077 |
| TOTAL APPROPRIATIONS & EXPENDITURES | | 8,326,296 | 8,326,296 | 187,500 | 0 | 8,513,796 | | |

Engineering & Public Works

Administration / Budget Approval

OFMB Department – Posted

SIGNATURE

R. D. Ward

DATE

9/18/06

By Board of County Commissioners

At Meeting of 10/17/06

Deputy Clerk to the

Board of County Commissioners