

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

Agenda Item #:

3A-4

AGENDA ITEM SUMMARY

Meeting Date: November 21, 2006 ☒ Consent ☐ Regular  
☐ Workshop ☐ Public Hearing

Department: County Administration

Submitted By: County Administration

Submitted For: Office of Community Revitalization

I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends a motion to approve:** The allocation of \$4,200,000 by the Office of Community Revitalization/Countywide Community Revitalization Team (CCRT) for Fiscal Year 2006-2007 for the implementation of the following projects and initiatives: **A) Westgate-** Funding toward Recreation Center Improvements (Splash Pad) (\$75,000) (Dist. 2); **B) Westgate -** Funding toward the acquisition and development of a neighborhood park (Bridgeman Road) (\$50,000) (Dist. 2); **C) Holt Estates -** Funding toward the construction of paving and drainage improvements on Sutton Terrace (\$34,000) (Dist. 2); **D) Boutwell/Keast-** Funding toward the construction of paving and drainage improvements on McConnell Street (\$90,000) (Dist. 2); **E) Boutwell/Keast-** Funding toward the construction of paving and drainage improvements on Kidd Street (\$63,400) (Dist. 2); **F) Old Trail/Schall Circle-** Funding toward the construction of water improvements on Old Military Trail (\$41,000) (Dist. 2); **G) Ranchouse/Homewood Area -** Funding toward the development of a neighborhood park (\$125,000) (Dist. 3); **H) Village of Palm Springs -** One third of contribution toward the construction costs for a vacuum sewer system (\$304,163) (Dist. 3); **I) Kenwood Estates -** Funding toward the construction of sidewalks and paving and drainage improvements on Clinton and Cambridge Streets (\$526,000) (Dist. 3); **J) Herndon Park/Coconut Road -** Funding toward the construction of water improvements on Coconut Road, Carlton Drive, Marlin Street, Melvin Road, Regency Drive and Arden Street (\$286,400) (Dist. 3); **K) Kenwood Estates -** Funding toward the acquisition and development of a Community Center (\$250,000) (Dist. 2/3); **L) Watergate MHP -** Funding toward the acquisition and development of a neighborhood park (125,000) (Dist. 5); **M) Canal Point-** Funding toward the development of a Sanitary Sewer System (\$500,000) (Dist. 6); **N) Okeechobee Center -** Funding toward the development of Glades Pioneer Park Pool (\$75,000) (Dist. 6); **O) City of Belle Glade -** Funding toward the construction of a Storm Water System (\$213,568) (Dist. 6); **P) City of Belle Glade -** Funding toward Lift Station #1 improvements (\$125,000) (Dist. 6); **Q) City of South Bay -** Funding toward street improvements (\$300,000) (Dist. 6); **R) City of Pahokee -** Funding toward sewer repairs (\$336,469) (Dist. 6); **S) Gramercy Park -** Funding toward the acquisition and development of a neighborhood park (\$125,000) (Dist. 7); **T) All Districts-** Neighborhood Partnership Grant (NPG) Program (\$200,000); **U) All Districts-** Neighborhood Home Beautification Program (NHBP) (\$75,000); **V) All Districts -** Residents Education To Action Program (REAP) (\$60,000); **W) All Districts -** Funding toward Project Exodus (\$75,000); **X) All Districts -** Homelessness Planning (\$45,000); **Y) All Districts-** Putting Kids First (\$100,000); **Countywide (AH)**

**Summary:** The above projects were reviewed and recommended for funding by the CCRT Committee on October 10, 2006. Details are provided under Attachment 1. (Continued on page 3)

**Attachments:**

1. FY 2006-2007 CCRT Funding Recommendations Report

Recommended by:

2 MAR 10/30/06  
  
OCR Manager

10/30/06  
Date

Approved By:

  
Deputy County Administrator

11/13/06  
Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Capital Expenditures	\$4,200,000	—	—	—	—
Operating Costs	—	—	—	—	—
External Revenues	—	—	—	—	—
Program Income (County)	—	—	—	—	—
In-Kind Match (County)	—	—	—	—	—
<b>NET FISCAL IMPACT</b>	<b>4,200,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b># ADDITIONAL FTE</b>					
<b>POSITIONS (Cumulative)</b>	—	—	—	—	—

Is Item Included In Current Budget? Yes ☐ No ☒  
 Budget Account No.: TBD Fund ☐ Dept ☐ Unit ☐ Object ☐  
 Reporting Category

**B. Recommended Sources of Funds/Summary of Fiscal Impact:** Funding of \$4,200,000 was approved in the FY2006 budget for CCRT projects. Upon approval of the individual projects by the BCC the \$4,200,000 will be transferred by OFMB to the appropriate capital accounts.

**C. Departmental Fiscal Review:**

*See Signature*

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

*11-2-06*  
*OFMB*  
*11/2/06*  
*10-2/06*  
*11/6/06*  
*11/7/06*  
*Contract Dev. and Control*

### B. Legal Sufficiency:

*Anne Helgert 11/8/06*  
 Assistant County Attorney

### C. Other Department Review:

Department Director

**Background and Justification:** The Board of County Commissioners (BCC) created the Office of Community Revitalization (OCR) in 2003 to administer and coordinate community revitalization initiatives within the unincorporated areas of Palm Beach County and the Lake Region municipalities of South Bay, Pahokee, and Belle Glade. The OCR receives an annual allocation of general funds which are utilized in partnership with funding from other County departments to initiate and complete community and neighborhood revitalization projects, such as: paving; drainage; water and sanitary sewer systems; neighborhood parks; community centers; land acquisition; and feasibility studies. The OCR also provides financial and technical assistance to neighborhood organizations within CCRT areas to develop community enhancement initiatives.

The OCR received a budgeted allocation of \$4,200,000 in general funds for FY 2006-2007. OCR staff worked with CCRT members and resident representatives to identify appropriate projects. Those projects were then prioritized and recommended for funding during the CCRT regular meeting of October 10, 2006.

Individual contracts for the "Neighborhood Partnership Grant Program," and the various infrastructure projects will be submitted to the Board of County Commissioners for approval at a later date.

**Attachment 1**

**Office of Community Revitalization/Countywide Community  
Revitalization Team**

**Fiscal Year 2006-2007 Funding Recommendations**

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## **EXECUTIVE SUMMARY**

### **SUMMARY**

This report presents the recommended priority projects and programs for funding in Fiscal Year 2006-2007. Following the Board of County Commissioner's allocation of 4.2 million dollars to address the Countywide Community Revitalization Team (CCRT) program needs for Fiscal Year 2006-2007, the Office of Community Revitalization (OCR) staff worked together with CCRT members, Lake Region municipality leaders, and resident representatives to: identify projects in need of funding assistance; prioritize projects based on estimated funding needs and available resources; and recommend priority projects for funding. The OCR is recommending funding for nineteen (19) projects and for the continuation of the Neighborhood Partnership Grant Program, the Neighborhood Home Beautification Program, and the Residents Education to Action Program (REAP). New activities such as Putting Kids First, Project Exodus and Homelessness Planning, highlight the evolution of the CCRT. A table summarizing the recommended projects and programs can be found on page 10.

During Fiscal Year 2005-2006, the CCRT and OCR have completed several scheduled revitalization projects in different CCRT areas, and many resident groups have been given technical assistance with their community organizing efforts. In addition, through the Resident Education to Action Program, the Neighborhood Partnership Grant Program, the Neighborhood Street Lighting Program and the Neighborhood Home Beautification Program, the OCR has had the opportunity to do outreach with resident leaders and neighborhood-based groups in many CCRT areas.

Based on the information presented within this report, the OCR requests that the Board of County Commissioners (BCC) direct CCRT member Departments to:

- Proceed with the implementation of the proposed projects for funding in Fiscal Year 2006-2007.

**PROPOSED Fiscal Year 2006-2007 PRIORITY PROJECTS:** The following outlines the OCR's recommended priority projects for funding in Fiscal Year 2006-2007 and proposed allocations. A table summarizing these projects can be found on page 10. The parameters and methodology used for identifying and selecting the priority projects for funding can be found on page 4 of this Report.

**DISTRICT 2- \$353,400**

- Westgate  
Recreation Center Improvements (\$75,000)  
Acquisition and development of a neighborhood park (\$50,000)
- Holt Estates  
Construction of paving and drainage improvements on Sutton Terrace (\$34,000)
- Boutwell/Keast  
Construction of paving and drainage improvements on McConnell Street (\$90,000)  
Construction of paving and drainage improvements on Kidd Street (\$63,400)
- Old Trail/Schall Circle  
Construction of water improvements on Old Military Trail (\$41,000)

**District 3- \$1,241,563**

- Ranchouse/Homewood  
Development of a neighborhood park (\$125,000)
- Village of Palm Springs  
Construction of a vacuum sewer system (\$304,163)
- Kenwood Estates  
Construction of sidewalks, paving and drainage improvements on Clinton and Cambridge Streets (\$526,000)
- Herndon Park/Coconut Road  
Construction of water improvements on Coconut Road, Carlton Drive, Marlin Street, Melvin Road, Regency Drive, and Arden Street (\$286,400)

**District 2/3- \$250,000**

- Kenwood Estates  
Acquisition and development of a Community Center (\$250,000)

**District 5- \$125,000**

- Watergate Mobile Home Park  
Acquisition and development of a neighborhood park (\$125,000)

**District 6- \$1,550,037**

- Canal Point  
Construction of a sanitary sewer system (\$500,000)
- Okeechobee Center  
Playground improvements (\$75,000)
- City of Belle Glade  
Construction of a storm water system (\$213,568)  
Improvements for lift station #1 (\$125,000)
- City of South Bay  
Construction of street improvements (\$300,000)
- City of Pahokee  
Sewer line replacement (\$336,469)

**Districts 7- \$125,000**

- Gramercy Park  
Acquisition and development of a neighborhood park (\$125,000)

**ALL DISTRICTS - \$555,000**

- All Areas  
  
Neighborhood Partnership Grant (NPG) Program (\$200,000)  
  
Neighborhood Home Beautification Program (\$75,000)  
  
Residents Education To Action Program (\$60,000)  
  
Funding toward Project Exodus (\$75,000)  
  
Homeless and Housing Strategic Plan (\$45,000)  
  
PBSO Putting Kids First (\$100,000)

## **RECOMMENDED PRIORITY PROJECTS**

This section presents the recommended priority projects for Fiscal Year 2006-2007 funding. The section is divided into two parts. Part I outlines the parameters and methodology used to identify priority projects in need of funding assistance. Part II presents the list of recommended projects and their justifications.

### **Part I**

The following outlines the parameters and methodology used to assist in the identification of priority projects for funding.

**PARAMETERS:** While all CCRT areas are in need of assistance, OCR staff and the CCRT team is limited in the number of projects that can be implemented at any given time. Therefore, in order to prioritize projects for funding, precedence is given to projects currently underway, which have been previously approved by the Board, and are in need of additional funding for completion. In addition, OCR staff and CCRT members attempt each year to provide assistance to as many CCRT areas as possible, so that revitalization efforts are initiated and completed uniformly throughout the County.

Ever increasing costs is one of the major obstacles to providing needed infrastructure improvements in deteriorated residential neighborhoods. Therefore, there is a critical need to leverage all available funds to complete these types of projects. Hence, priority is given to those projects where CCRT funding can be combined with funds from other sources to maximize both the impact and scope of the CCRT efforts.

**METHODOLOGY:** Operating within the above parameters, OCR staff and CCRT members identify projects in need of funding assistance and prioritize those projects based on community needs and available resources. Below is an overview of the methodology applied.

1. Analysis of projects currently underway – OCR staff requests individual CCRT members to provide a list of in-house CCRT projects currently on the drawing board which are in need of funding assistance.
2. Identification of other priority projects – In addition, OCR staff regularly seeks input from community residents within designated CCRT areas as well as Lake Region municipalities on unmet needs. OCR staff looks at the efforts being undertaken to address those needs, and identifies any gaps in funding to be able to complete projects already initiated and/or being planned.
3. OCR staff then analyzes the projects submitted for CCRT funding assistance taking into consideration: a) whether a submitted project has been previously approved by the Board, is currently underway, and in need of additional funding assistance; b) whether a submitted project has received a previous CCRT allocation; c) the total amount of funding needed to complete the project; d) the



project's ability to immediately move forward; and e) the availability of other funding sources upon which the CCRT funds can be leveraged. Utilizing this analysis, the OCR identifies the projects to be recommended to the Board for funding consideration.

## Part II

**PROPOSED PROJECTS:** Based on the analysis of estimated funding needs, the OCR and the CCRT recommend that the following nineteen (19) projects and six (6) programs be considered for funding. These include seven (7) projects previously approved by the Board, which are in need of additional funding, and twelve (12) new projects. In addition, the OCR also recommends continued funding for the Neighborhood Partnership Grant (NPG) Program, the Residents Education to Action Program (REAP), and the Neighborhood Home Beautification Grant Program (NHBP). The OCR also recommends initial funding for the implementation of the County's Homeless and Housing Strategic Plan, the Palm Beach Sheriff's Office's Putting Kids First event, and Project Exodus. A table summarizing the projects being proposed for funding can be found on page 10.

### DISTRICT 2- \$353,400

#### ➤ Westgate

*Recreation Center Improvements (\$75,000).* This is an OCR initiated project that will entail the installation of a Splash Pad at an existing park. The total cost of the improvement is \$150,000, with \$75,000 being allocated from Parks Fund 480/3600.

*Acquisition and development of a neighborhood park on Bridgeman Road (\$50,000).* Based on analysis undertaken by the Parks and Recreation Department, the area is in need of a park to meet the recreational needs of area residents. The estimated total cost of the project is \$100,000, with \$50,000 being contributed by the Westgate CRA.

#### ➤ Holt Estates

*Construction of paving and drainage improvements on Sutton Terrace (\$34,000).* This project was originally funded in Fiscal Year 2005-2006. The total cost of the project is \$350,000. The requested funds, along with the \$30,000 previously allocated by the Board, are needed to supplement M.S.T.U. funds, reduce individual homeowner assessments to a maximum of \$25 per abutting foot, currently at \$74 per abutting foot, and achieve project completion.

➤ Boutwell/Keast

*Construction of paving and drainage improvements on McConnell Street (\$90,000).* The total cost of this project is \$210,000. This project was originally funded in Fiscal Year 2002-2003. The requested funds, along with the \$60,000 previously allocated by the Board, are needed to supplement M.S.T.U. funds, reduce individual homeowner assessments to a maximum of \$25 per abutting foot, currently at \$150 per abutting foot, and achieve project completion.

*Construction of paving and drainage improvements on Kidd Street (\$63,400).* The total cost of this project is \$167,000. This project was originally funded in Fiscal Year 2001-2002. The requested funds, along with the \$56,100 previously allocated by the Board, are needed to supplement M.S.T.U. funds, reduce individual homeowner assessments to a maximum of \$25 per abutting foot, currently at \$150 per abutting foot, and achieve project completion.

➤ Old Trail/Schall Circle

*Construction of water improvements on Old Military Trail (\$41,000).* The total cost of the project is \$74,996. The requested funds are needed to provide water to two residential lots that were excluded from the original project, which was funded through a Community Development Block Grant (CDBG). Remaining funding is in place with the transfer of \$34,624 from the Donnell Road assessment project. The Donnell Road project, approved by the Board in FY 2005-2006, failed to receive majority support from homeowners.

**District 3- \$1,241,563**

➤ Ranchouse/Homewood

*Design and development of a neighborhood park (\$125,000).* This is an OCR initiated project. The requested funds are needed to move forward with design and development.

➤ Village of Palm Springs

*Contribution towards the construction of a vacuum sewer system (\$304,163).* The total cost of this project is \$1,824,975. The Village of Palm Springs is contributing fifty percent of the total cost. The requested funds represent one of the three (3) annual allocations for payment to the Village as the County's 50% contribution towards the sewer project's construction costs. The remaining two allocations will be procured in Fiscal Years 2007-2008 and 2008-2009.

➤ Kenwood Estates

*Construction of sidewalks, paving and drainage improvements on Clinton and Cambridge Streets (\$526,000).* The total cost of this project is \$1,080,000. This project was originally funded in Fiscal Year 2003-2004 and again funded in Fiscal Year 2004-2005. The requested funds, along with the \$284,000 previously allocated by the Board, are needed to supplement existing M.S.T.U. funds, reduce individual homeowner assessments to a maximum of \$25 per abutting foot, currently at \$150 per abutting foot, and achieve project completion.

➤ Herndon Park/Coconut Road

*Construction of water improvements on Coconut Road, Carlton Drive, Marlin Street, Melvin Road, Regency Drive and Arden Street (\$286,400).* The total cost of this project is \$382,139. The requested funds are needed to reduce individual homeowner assessments to a maximum of \$20 per abutting foot, currently at \$55 per abutting foot.

**District 2/3- \$250,000**

➤ Kenwood Estates

*Property acquisition and development of a neighborhood Community Center (\$250,000).* This is a resident/OCR initiated project. The requested funds are needed to both secure a facility and make necessary improvements.

**District 5- \$125,000**

➤ Watergate Mobile Home Park

*Property acquisition and development of a neighborhood park (\$125,000).* The total cost of the project is \$350,000. The project was originally funded in Fiscal Year 2005-2006. The requested funds are needed for property acquisition. Remaining funding is in place with the allocation of \$100,000 from CCRT Fiscal Year 2005-2006 and \$125,000 from Park Funds 480/3600.

**District 6- \$1,550,037**

➤ Canal Point

*Construction of a sanitary sewer system (\$500,000).* The total cost of this project is \$1,660,000. This project was originally approved in Fiscal Year 2002-2003 and is a joint venture with the City of Pahokee, USDA, SFWMD and the State. This project will serve the low to moderate income population as well as businesses located in the unincorporated area north of the City of Pahokee boundary line, up to the West Palm Beach Canal in Canal Point. The requested funds are needed to cover the increased construction costs.

➤ Okeechobee Center

*Playground improvements at Pioneer Park Pool (\$75,000).* This is an OCR initiated project that will install a Splash Pad at an existing park. The total cost of the improvement is \$425,000, with \$350,000 being allocated from Parks Fund 480/3600.

➤ City of Belle Glade

*Construction of a storm water system (\$213,568).* The total cost of the project is \$785,568. The requested funds are needed to assist the City with the reconstruction of storm water systems on Southwest 10<sup>th</sup>, S.W. Ave I and J, and SW 12<sup>th</sup> Street, which were damaged as a result of the 2004 and 2005 hurricanes. Remaining funding is in place with the allocation of \$572,000 from the State DCA's Disaster Recovery Program.

➤ *Improvements of lift station #1 (\$125,000).* The total project cost is \$150,000. The requested funds are needed to assist the City of Belle Glade with the rehabilitation of the lift station. The station's performance affects several County facilities.

➤ City of South Bay

*Construction of street improvements (\$300,000).* The total cost of this project is \$1,000,000. Remaining funding needed is in place with the Board's allocation of \$100,000 in Fiscal Year 2005-2006, and funds from State and federal grants, as well as District 6 Reserves.

➤ City of Pahokee

*Sewer line replacement (\$336,469).* This is in response to an emergency request from the City of Pahokee to replace sewer lines damaged as a result of past hurricanes in two low-income housing developments and one mobile home park. The total project cost is \$5,106,000.

**Districts 7- \$125,000**

➤ Gramercy Park

*Acquisition and development of a neighborhood park (\$125,000).* Based on analysis undertaken by the Parks and Recreation Department, the area is in need of a neighborhood park to meet the recreational needs of area residents. The estimated cost to construct this park is \$250,000, with \$125,000 being allocated from Parks Fund 480/3600.

## ALL DISTRICTS - \$555,000

### ➤ All Areas

*Neighborhood Partnership Grant (NPG) Program* (\$200,000). The proposed allocation will allow for the continuation of the NPG program, that provides funding assistance to community groups for neighborhood improvement projects.

*Neighborhood Home Beautification Program (NHBP)* (\$75,000). The proposed allocation will allow for the continuation of the NHBP, which provides funding assistance to property owners residing in identified CCRT target areas as well as the Lake Region municipalities of South Bay, Pahokee, and Belle Glade.

*Residents Education To Action Program (REAP)* (\$60,000). The proposed allocation will allow for the implementation of the fourth round of the program. REAP provides education to neighborhood leaders, community groups and any interested citizens on available County resources and addresses communicating with government staff to obtain support for neighborhood improvement efforts. REAP also provides small grants to participants for the implementation of small neighborhood projects.

*Funding toward Project Exodus* (\$75,000). Project Exodus provides social services such as case management, alcohol and substance abuse prevention, HIV/AIDS education, after-school programs, and summer camps for residents of Palm Beach County. The requested funds will be used to purchase supplies and equipment.

*Homeless and Housing Strategic Plan* (\$45,000). The proposed allocation will assist the Community Services Department as "match" funding to develop a Housing and Urban Development (HUD) required strategic plan to address homelessness in Palm Beach County.

*Palm Beach Sheriff's Office Putting Kids First* (\$100,000). The proposed allocation will allow for the countywide implementation of Putting Kids First, which provides school supplies and other services to over 5,000 children annually.

**Funding Recommendation Fiscal Year 2006-2007**

District	CCRT Area	Project Description	Requested CCRT Funding	Other Funding Sources		Total Project Cost
2	Westgate	Recreation Center Improvements (Splash Pad)	\$75,000.00	\$75,000.00	Park Fund 480/3600	\$150,000.00
		Acquisition and development of a neighborhood park (Bridgeman Rd.)	\$50,000.00	\$50,000.00	Westgate CRA	\$100,000.00
	Holt Estates	Construction of paving and drainage improvements on Sutton Terrace	\$34,000.00	\$30,000.00	CCRT FY 04-05	\$350,000.00
				\$64,250.00	MSTU Funds	
				\$64,250.00	Special Assessments	
				\$157,500.00	Transfer-Foss Rd FY 05-06	
	Boutwell/Keast	Construction of paving and drainage improvements on McConnell Street	\$90,000.00	\$60,000.00	CCRT FY 02-03	\$210,000.00
				\$30,000.00	MSTU Funds	
				\$30,000.00	Special Assessments	
		Construction of paving and drainage improvements on Kidd Street	\$63,400.00	\$56,100.00	CCRT FY 01-02	\$167,000.00
\$23,750.00				MSTU Funds		
Old Trail/Schall Circle	Water improvements on Old Military Trail	\$41,000.00	\$23,750.00	Special Assessments	\$75,624.00	
			\$34,624.00	Transfer-Donnell Rd FY05-06		
TOTAL DISTRICT 2			\$353,400.00	\$699,224.00		\$1,052,624.00
3	Ranchouse/Homewood Area	Development of a neighborhood park	\$125,000.00			\$125,000.00
	Village of Palm Springs	One third of County's contribution towards the construction costs of vacuum sewer project	\$304,163.00	\$304,163.00	Proposed CCRT FY 07-08	\$1,824,977.00
				\$304,163.00	Proposed CCRT FY 08-09	
	Kenwood Estates	Construction of sidewalks, paving and drainage improvements on Clinton and Cambridge	\$526,000.00	\$912,488.00	Village of Palm Springs	\$1,080,000.00
				\$244,000.00	CCRT FY 04-05	
				\$40,000.00	CCRT FY 03-04	
	Herndon Park/Coconut Road	Water improvements on six (6) streets	\$286,400.00	\$135,000.00	MSTU Funds	\$382,139.00
\$135,000.00				Special Assessments		
TOTAL DISTRICT 3			\$1,241,563.00	\$2,170,553.00		\$3,412,116.00
2/3	Kenwood Estates	Acquisition and development of a Community Center	\$250,000.00			\$250,000.00
TOTAL DISTRICT 2/3			\$250,000.00	\$0.00		\$250,000.00
5	Watergate MHP	Acquisition and development of a neighborhood park	\$125,000.00	\$100,000.00	CCRT FY 05-06	\$350,000.00
				\$125,000.00	Park Fund 480/3600	
TOTAL DISTRICT 5			\$125,000.00	\$225,000.00		\$350,000.00
6	Canal Point	Sanitary Sewer Expansion Project	\$500,000.00	\$700,000.00	City of Pahokee-State Appr	\$2,159,394.75
				\$105,394.75	HCD/CDBG FY 2004	
				\$440,000.00	CCRT FY 02-03 & Fy 03-04	
				\$400,000.00	USDA	
				\$14,000.00	ENG & EDO	
	Okeechobee Center	Glades Pioneer Park Pool	\$75,000.00	\$350,000.00	Park Fund 480/3600	\$425,000.00
	City of Belle Glade	Storm Water System	\$213,568.00	\$572,000.00	State Disaster Recovery	\$785,568.00
		Lift Station #1 Improvements	\$125,000.00	\$30,000.00	City of Belle Glade	\$155,000.00
	City of South Bay	Street Improvements	\$300,000.00	\$100,000.00	CCRT FY 05-06	\$1,000,000.00
				\$600,000.00	District Reserves, State and Federal Grants	
City of Pahokee	Sewer repairs	\$336,469.00	\$4,786,639.00	City, State and FEMA	\$5,123,108.00	
TOTAL DISTRICT 6			\$1,550,037.00	\$8,098,033.75		\$9,648,070.75
7	Gramercy Park	Acquisition and development of a neighborhood park	\$125,000.00	\$125,000.00	Park Fund 480/3600	\$250,000.00
TOTAL DISTRICT 7			\$125,000.00	\$125,000.00		\$250,000.00
All Districts	All	Neighborhood Partnership Grant Program	\$200,000.00			\$200,000.00
		Neighborhood Home Beautification Program	\$75,000.00			\$75,000.00
		Residents Education To Action Program	\$60,000.00			\$60,000.00
		Project Exodus	\$75,000.00			\$75,000.00
		Homelessness Planning	\$45,000.00			\$45,000.00
		Putting Kids First	\$100,000.00			\$100,000.00
TOTAL ALL DISTRICTS			\$555,000.00			\$555,000.00
GRAND TOTAL			\$4,200,000.00			\$15,517,810.75