

3 BBI

Department: _____
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

10/18/06
DATE

II.

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2005	2006	2007	2008	2009	2010
--------------	------	------	------	------	------	------

Capital Expenditures
Operating Costs

External Revenues
Program Income (County)
In-Kind Match (County)

Net Fiscal Impact

# Additional FTE Positions (Cumulative)	0
---	---

Is Item Included in Current Budget: YES NO X


Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III


A. OFMB Fiscal and/or Contract Administration Comments:



 10-13-06 OFMB

 atw 10-13-06 pm

 10-12-06



 Contract Administration

 6-10-10/17/06

Legal Sufficiency:

B. Legal Sufficiency:

 10/19/06
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information

Grantee Name:	Palm Beach County Sheriffs Office	Project Period:	09/01/2004 - 02/28/2007	GAN Number:	005
Grantee Address:	3228 GUN CLUB ROAD WEST PALM BEACH, 33406	Program Office:	NIJ	Date:	08/25/2006
Grantee DUNS Number:	182809921	Grant Manager:	Natalie Lu		
Grantee EIN:	59-6000789	Application Number(s):	2004-91642-FL-DN		
Vendor #:	596000786	Award Number:	2004-DN-BX-K140		
Project Title:	Palm Beach County, FL Forensic Casework DNA Backlog Reduction Program FY 2004	Award Amount:	\$191,807.00		

Change Project Period

Current Grant Period:	Month: 23 Day: 30	New Grant Period:	Month: 29 Day: 27
Project Start Date:	09/01/2004	*New Project Start Date:	09/01/2004
Project End Date:	08/31/2006	*New Project End Date:	02/28/2007

*Required Justification for Change Project Period:

I respectfully request an additional six month extension for the PBSO CASEWORK 2004-DN-BX-K140 grant. The new deadline would be February, 2007. After reviewing our grant budget in May, we

Attachments:

None

Print

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	johnsonm	08/25/2006 1:18 PM
Submitted	PO - Grant Manager	caraballob	08/15/2006 10:14 AM

3BB-5
M/A 7-0

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

R-2005-1593

Meeting Date: August 16, 2005 ☒ Consent ☐ Regular
 ☐ Ordinance ☐ Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Receive and File the National Institute of Justice "Forensic Casework DNA Backlog Reduction Program" Cooperative Agreement in the amount of \$191,807 for the period of September 01, 2004 through February 28, 2006; and (B) Approve a budget amendment of \$191,807 increasing the Sheriff's grant fund (1152).

Summary:

The National Institute of Justice (NIJ) has awarded the PBSO \$191,807 for the "Forensic Casework DNA Backlog Reduction Program". Improvement in the sensitivity of Short Tandem Repeat (STR) technology has resulted in more cases being submitted for DNA analysis than would otherwise have been submitted. This has dramatically increased the total number of cases requiring DNA analysis. Florida's crime laboratories have not been able to keep pace with the demand for forensic DNA analysis, creating a significant backlog that is predominantly comprised of "no-suspect" cases. The primary objective of this program is to reduce the backlog of no-suspect cases requiring DNA analysis in State and County crime laboratories. Another goal is to increase Florida's DNA analysis production capability and capacity. DNA testing supports criminal investigations involving the identification or exclusion of putative suspects through the analysis of biological evidence recovered from crime scenes. There is no grant match required, nor are any County funds required in FY 2005. Countywide (DW)

Background and Justification: The crime laboratory at the PBSO presented a proposal to NIJ entitled "Forensic Casework DNA Backlog Reduction Program." The crime laboratories throughout the state including: Palm Beach County, Broward County, Miami-Dade, Indian River and the Florida Department of Law Enforcement Laboratories at Tallahassee have worked on a similar program. The main goal of the PBSO Serology/DNA Section is to research every no-suspect case from all 32 agencies and conduct DNA analysis on all viable no-suspect case in Palm Beach County. The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2004-DN-BX-K140.

Attachments:

1. Budget Amendment
2. Award Letter
3. Cooperative Agreement
4. Grant Adjustment Notice's 1 - 3
5. Program Narrative

RECOMMENDED BY:


DEPARTMENT DIRECTOR

7/18/05
DATE

APPROVED BY:


ASST. COUNTY ADMINISTRATOR

7/29/05
DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2005	2006	2007	2008	2009	2010
Capital Expenditures	0					
Operating Costs	191,807					
External Revenues	191,807					
Program Income (County)						
In-Kind Match (County)	0					
Net Fiscal Impact						
# Additional FTE Positions (Cumulative)	0					

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

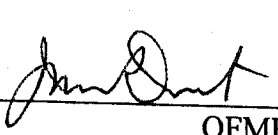
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The "Forensic Casework DNA Backlog Reduction Program" grant is funded through the National Institute of Justice. No County funds are required in FY 2005.

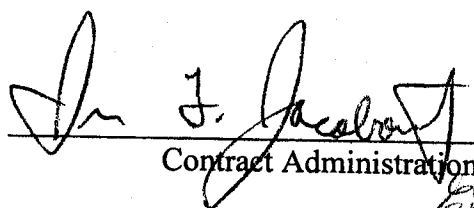
DNA Continuation Program	\$ 191,807
Total	\$ 191,807

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:



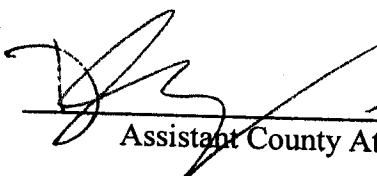
 OFMB
 7-19-05



 Contract Administration
 7/22/05

Handwritten notes:
 OK 7-18-05
 PM 7-19-05
 E/James 7/22/05

B. Legal Sufficiency:



 Assistant County Attorney
 7/27/05

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

1255

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1 pages

FUND 1152 SHERIFF'S GRANTS FUND

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/20/05	REMAINING BALANCE
Revenues								
<u>DNA Backlog Reduction Program</u>								
160-2063-3429	State Grant - Other Public Safety	0	0	191,807	0	191,807		
<u>TOTAL FUND REVENUES</u>		\$0	\$3,424,560	\$191,807	\$0	\$3,616,367		
Expenditures								
<u>DNA Backlog Reduction Program</u>								
160-2063-9498	Transfer to Sheriff Fund 1902	0	0	191,807	0	191,807		
<u>TOTAL EXPENDITURES</u>		\$0	\$3,424,560	\$191,807	\$0	\$3,616,367		

Palm Beach County Sheriff's Office
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

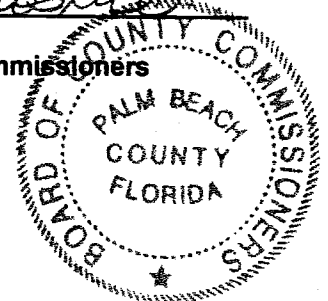
Signatures

Date

[Signature]
7/15/05

By Board of County Commissioners
At Meeting of August 16, 2005

[Signature]
Deputy Clerk to the
Board of County Commissioners



atw
7-18-05