

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Department: _____
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

DATE _____

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures					
Operating Costs					

External Revenues
Program Income (County)
In-Kind Match (County)

0

Net Fiscal Impact

Additional FTE

Positions (Cumulative) 0

Is Item Included in Current Budget: YES _____ NO _____ X _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

III REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

John Smith 10-13-06
10/13/06 OFMB

Jim J. Jacob 10/18/06
Contract Administration
10-12-06
10-13-06 PM

B. **Legal Sufficiency:**

D. J. [Signature] 10/19/06
Assistant County Attorney

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.

US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information

Grantee Name:	Palm Beach County Sheriff	Project Period:	10/01/2005 - 03/31/2007	GAN Number:	004
Grantee Address:	3228 GUN CLUB ROAD WEST PALM BEACH, 33406	Program Office:	NIJ	Date:	09/18/2006
Grantee DUNS Number:	182809921	Grant Manager:	Natalie Lu		
Grantee EIN:	59-6000789	Application Number(s):	2005-93316-FL-DN		
Vendor #:	596000786	Award Number:	2005-DA-BX-K075		
Project Title:	DNA Capacity Enhancement Program FY 05Palm Beach County Sheriff's Office	Award Amount:	\$152,103.00		

Change Project Period

Current Grant Period:	Month: Day: 21	New Grant Period:	Month: 17 Day: 30
Project Start Date:	10/01/2005	*New Project Start Date:	10/01/2005
Project End Date:	09/30/2006	*New Project End Date:	03/31/2007

*Required Justification for Change Project Period:

The Palm Beach Cuntty Sheriff's Office is requesting a no cost six month extension of the project period from 9/30/06 to 3/31/07. This grant was released by NIJ in June and only recently made available by our Board of County

Attachments:

None

Print

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	johnsonm	09/18/2006 4:02 PM
Submitted	PO - Grant Manager	caraballob	08/29/2006 8:48 AM

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

3BB-5

M/A 6-0

mc abs

R-2006-1505

Meeting Date: August 15, 2006

☒ Consent

☐ Regular

☐ Ordinance

☐ Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Receive and File the National Institute of Justice "DNA Capacity Enhancement Program" Cooperative Agreement in the amount of \$152,103 for the period of October 1, 2005 to September 30, 2006; and, (B) Approve a budget amendment of \$152,103 increasing the Sheriff's grant fund.

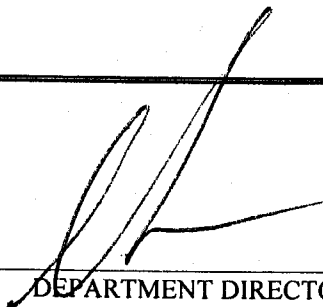
Summary: The National Institute of Justice (NIJ) has awarded the PBSO \$152,103 for the "DNA Capacity Enhancement Program". The objective of this grant is to update the Palm Beach County Sheriff's Office (PBSO) DNA Section's infrastructure in preparation for 1.) increase in DNA casework, 2.) improved efficiency using the 5,000 square feet of newly renovated DNA laboratory space, and 3.) a centralized DNA training area. There is no grant match required, nor are any County funds required in FY 2006. Countywide (DW)

Background and Justification: The crime laboratory of the Palm Beach County Sheriff's Office has applied for a grant to the National Institute of Justice entitled "DNA Capacity Enhancement Program". The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2005-DA-BX-K075.

Attachments:

1. Budget Amendment
2. Award Letter
3. Cooperative Agreement
4. Grant Adjustment Notice's 1-2
5. Program Narrative

RECOMMENDED BY:



DEPARTMENT DIRECTOR

7/12/06
DATE

APPROVED BY:



ASST. COUNTY ADMINISTRATOR

7/25/06
DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures	\$133,983				
Operating Costs	\$18,120				
External Revenues	\$152,103				
Program Income (County)					
In-Kind Match (County)					
	0				
Net Fiscal Impact					
# Additional FTE					
Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO _____ X _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The "DNA Capacity Enhancement Program" grant is funded through the National Institute of Justice.
No County Funds are required in FY 2006.

DNA Capacity Enhancement Program	<u>\$152,103</u>
Total	\$152,103

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

7-18-06
OFMB
7-18-06
7-17-06
7-14-06

7/19/06
Contract Administration
EJ 7/18/06

B. Legal Sufficiency:

7/19/06
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

00- 1106

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1 pages

FUND 1152 SHERIFF'S GRANTS FUND

BGRV 420 071706*540
BGEY 420 071706*1825

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 7/10/06	REMAINING BALANCE
Revenues								
DNA Capacity Enhancement Program FY 2006								
160-2078-3129	Federal Grant - Other Public Safety	0	0	152,103	0	152,103		
TOTAL FUND REVENUES		\$0	\$2,889,671	\$152,103	\$0	\$3,041,774		
Expenditures								
DNA Capacity Enhancement Program FY 2006								
160-2078-9498	Transfer to Sheriff Fund 1902	0	0	152,103	0	152,103		
TOTAL EXPENDITURES		\$0	\$2,889,671	\$152,103	\$0	\$3,041,774		

Palm Beach County Sheriff's Office
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

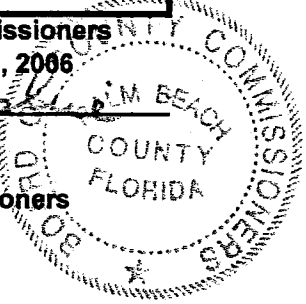
OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of August 15, 2006

Deputy Clerk to the
Board of County Commissioners



atw
7.17.06

95883