

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$2,000,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$2,000,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X
Budget Acct No.: Fund ___ Dept. ___ Unit ___ Object ___
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Reserve for District 5
Lyons Rd/N of Atlantic Ave to S of Boynton Beach Blvd

C. Departmental Fiscal Review: R. J. Ward 10/16/06

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

John D. ... 10-26-06 OFMB
N/A Contract Dev. and Control
actw 10-26-06
MD 10/24/06
10-24-06

B. Approved as to Form and Legal Sufficiency:

N/A
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

BW

ORANGE SLIP ASSIGNMENT

DCEng #

6384

CEng #

0

Title

**LYONS ROAD/ATLANTIC TO BOYNTON -
AARONSON**

Start Date

09/25/06

Due Date

10/25/06

Status

Started

Description

Bob Ward the Commissioner had promised \$2 million toward this project. Please have the money transferred. Let his office know when we do it.

**pc: Omelio Fernandez
Harvey Phillips**

PV # 2005503

3305-361-1153

PROJECT AUTHORIZATION

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer**

BCGX

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
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10/01/06

LYONS RDW ATLANTIC-S OF BOYNTON BEACH								
3500-361-1153-6551 Road & Street Improvements		0	0	2,000,000	0	2,000,000	0	2,000,000
<u>RESERVE FOR DISTRICT 5</u>								
3500-368-9115-9907 Res-Future Construction		4,613,160	4,613,160	0	<u>2,000,000</u>	2,613,160		
				2,000,000	2,000,000			

SIGNATURE _____ DATE _____
By Board of County Commissioners
At Meeting of 11/21/06

Engineering & Public Works

R. D. Ward
9/26/06

Administration / Budget Approval

OFMB Department – Posted

Deputy Clerk to the
Board of County Commissioners