Agenda Item #: 3-C-17

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: November 21, 2006 [X] Consent [] Regular [] Public Hearing						
Submitted By: Submitted For:	Engineering an County Engine		Works			
	<u>l.f</u>	EXECUTI	VE BRIEF			
\$2,000,000 in the T	ransportation Im	provemer	nt Fund from	n the Re	A Budget Transfer eserve for District 5 Boulevard – District	to
Summary: This Bu north of Atlantic Ave	idget Transfer wil	l contribu Soynton B	te to the co	nstructio	on of Lyons Road fro	m
District: 5(MRE)						
Atlantic Avenue to	south of Boynton to the project by	n Beach / providin	Boulevard. g funding u	The Dis p to \$2,	ns Road from north strict 5 Commission 000,000 from his Ga are.	er
Attachments: 1. Location N 2. Project Au 3. Budget Tra	ıthorization					
Recommended by:	Glille		ull Director		10/20/06 Date	
Approved by:	SJ.	را County I	(). Engineer		/० २५ ०८ Date	_

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$2,000,000	- 0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$2,000,000	-0-	-0-	0-	-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)		-	·		
Is Item Included in Current Budget? Yes No_X . Budget Acct No.: Fund Dept Unit Object Program					

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund Reserve for District 5 Lyons Rd/N of Atlantic Ave to S of Boynton Beach Blvd

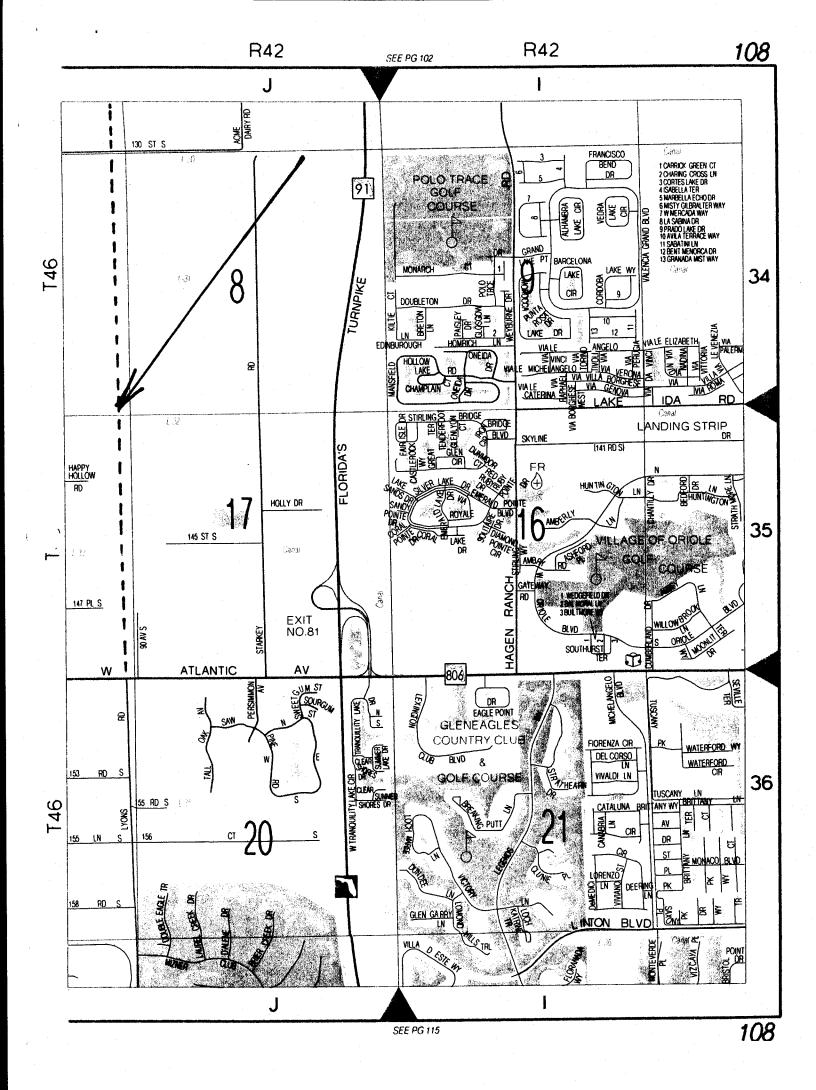
		\sim	
C.	Departmental Fiscal Review:	. R.DWan	2 10/16/06
	Paramentar i 100ai iteview.	. 1/ · U / / / / / / / / / / / / / / / / /	

	III. REVIEW COM	MENTS						
A.	A. OFMB Fiscal and/or Contract Dev. and Control Comments:							
	Jan Dont 10.26-26	. NA						
	OFMB 2.00.00 ME TOWN NOW	Contract Dev. and Control						
В.	Approved as to Form							
	and Legal Sufficiency:							
•	Assistant County Attorney							

C. Other Department Review:

Department Director	

This summary is not to be used as a basis for payment.



LOCATION MAP

BW ORANGE SLIP ASSIGNMENT

DCEng # 6384

CEng<u>#</u> 0

Title <u>LYONS ROAD/ATLANTIC TO BOYNTON -</u>

AARONSON

Start Date 09/25/06

Due Date 10/25/06

Status Started

Description Bob Ward the Commissioner had promised

\$2 million toward this project. Please have the money transferred. Let his office

know when we do it.

pc: Omelio Fernandez
Harvey Phillips

Pu # 2005 503

3506-361-1153

2007					Pa	age <u>1</u> of <u>1</u>	
	В	PALM BEA	TY COMMISSIONERS ACH COUNTY T Transfer	S		BGEX	
]	FUND <u>Transpo</u>	rtation Improvement				
ACCOUNT NUMBER ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/01/06	REMAINING BALANCE
LYONS RD/W ATLANTIC-S OF BOYNTON BEACH							
3500-361-1153-6551 Road & Street Improvements	0	0	2,000,000	0	2,000,000	•	2,000,0
RESERVE FOR DISTRICT 5 3500-368-9115-9907 Res-Future Construction	4,613,160	4,613,160	0	2,000,000	2,613,160		
			2,000,000	2,000,000	•		
	SIGNATURE		DATE		By Board At Meeti	d of County Comming of11/21/	
Engineering & Public Works	[R I	Word	9/2	6/06		g v	
Administration / Budget Approval	·						

OFMB Department - Posted

Deputy Clerk to the Board of County Commissioners