

Agenda Item #: **3-C-17**

## AGENDA ITEM SUMMARY

**Submitted By: Engineering and Public Works**  
**Submitted For: County Engineer**

Approved by: Sgt. T. Walsh 10/24/06  
County Engineer Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$2,000,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$2,000,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

# ADDITIONAL FTE

POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_

No X

Budget Acct No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
Program \_\_\_\_\_

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund

Reserve for District 5

Lyons Rd/N of Atlantic Ave to S of Boynton Beach Blvd

C. Departmental Fiscal Review: \_\_\_\_\_

*R. J. Ward*

*10/16/06*

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

*[Signature]* 10-26-06  
OFMB

*N/A*  
Contract Dev. and Control

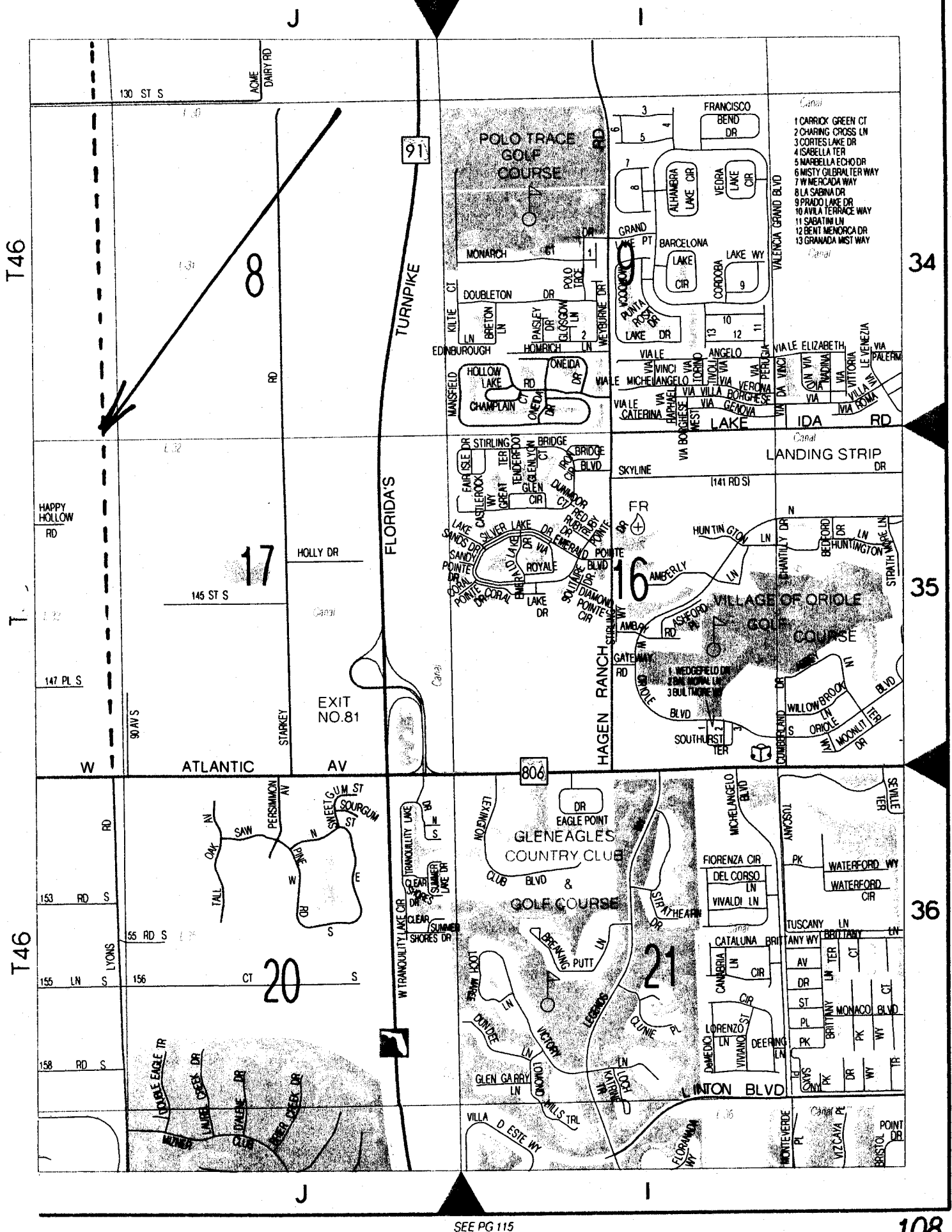
### B. Approved as to Form and Legal Sufficiency:

*N/A*  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.



## LOCATION MAP

**BW**

**ORANGE SLIP ASSIGNMENT**

**DCEng #**

**6384**

**CEng #**

**0**

**Title**

**LYONS ROAD/ATLANTIC TO BOYNTON -  
AARONSON**

**Start Date**

**09/25/06**

**Due Date**

**10/25/06**

**Status**

**Started**

**Description**

**Bob Ward the Commissioner had promised \$2 million toward this project. Please have the money transferred. Let his office know when we do it.**

**pc: Omelio Fernandez  
Harvey Phillips**

*PV # 2005503*

*3305-361-1153*

**PROJECT AUTHORIZATION**

2007- \_\_\_\_\_

Page 1 of 1

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer**

FUND Transportation Improvement

BGEX

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/01/06	REMAINING BALANCE
<u>LYONS RD/W ATLANTIC-S OF BOYNTON BEACH</u>								
3500-361-1153-6551	Road & Street Improvements	0	0	2,000,000	0	2,000,000	0	2,000,000
<u>RESERVE FOR DISTRICT 5</u>								
3500-368-9115-9907	Res-Future Construction	4,613,160	4,613,160	<u>0</u>	<u>2,000,000</u>	2,613,160		
				2,000,000	2,000,000			

SIGNATURE

DATE

By Board of County Commissioners  
At Meeting of 11/21/06

Engineering & Public Works

R. D. Ward

9/26/06

Administration / Budget Approval

\_\_\_\_\_

\_\_\_\_\_

OFMB Department – Posted

\_\_\_\_\_

\_\_\_\_\_

Deputy Clerk to the  
Board of County Commissioners