PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: No	vember 21, 200	06 [X]	Consent Workshop	[]	Regular Public Hearing
Submitted By: Submitted For:	Engineering County Engi	and Pub	•		3
		I.EXEC	UTIVE BRIEF		
	ransportation la	mprovem	ent Fund from		A Budget Transfer of Reserve for District 2 to
Summary: This B County forces at tw					uminated street signs by es.
District: 2(MRE)					
install illuminated s Commissioner wisl from his Gas Tax F signs will be installed	street signs at to hes to contribut Reserves in the	welve int te to the best inte	ersections thr project by pro	oughou oviding	questing that the County t the City. The District 2 funding up to \$192,000 safety and welfare. The
Attachments: 1. Location 2. Project A 3. Budget T	uthorization				
Recommended by	# ::	WW.	Abaue sion Director	ll	10/17/00 Date
Approved by:		Cour	راراران hty Engineer		10/24/06 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Grant Expenditures Operating Costs	2007 <u>\$192,000</u> 0-	2008 0- 0-	2009 	2010 0- 0-	2011 0- 0-	
External Revenues	0-	-0-	-0-	-0-	<u>-0-</u>	
Program Income (County)		0-	0-	-0-	-0-	
In-Kind Match (County)		0-		-0-	-0-	
NET FISCAL IMPACT	\$192,000	<u>-0-</u>	-0-	-0-	0-	
# ADDITIONAL FTE						
POSITIONS (Cumulative)						
Is Item Included in Current	No_X_					
Budget Acct No.: Fund Dept. Unit Object .						
Progi	ram		*			

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund Reserve for District 2 City of Greenacres Illuminated Street Signs-Dist 2

C.	Departmental Fiscal Review:	(ıΣ	G.	Ward	احا ﴿	16/06	
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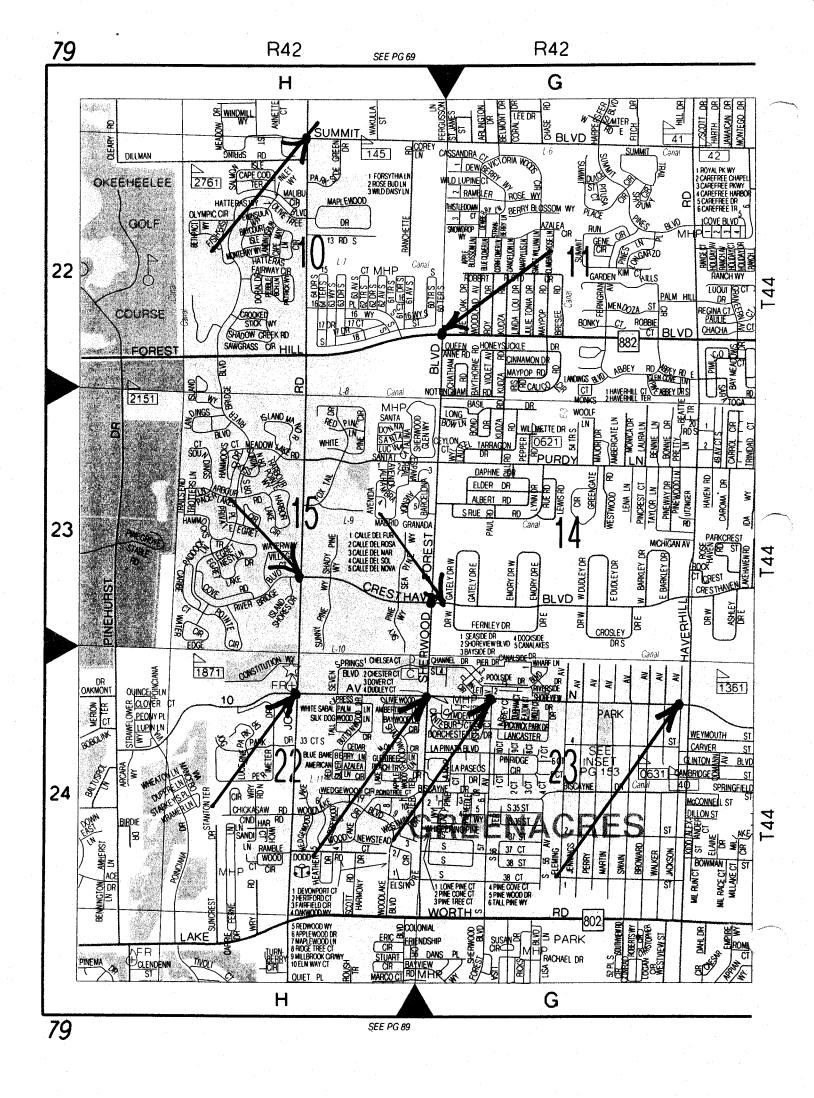
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:						
Jun Emb 10-25-36	MA					
OFMB OF MENT WELL	Contract Dev. and Control					
B. Approved as to Form VY (\) and Legal Sufficiency:						
Assistant County Attorney						

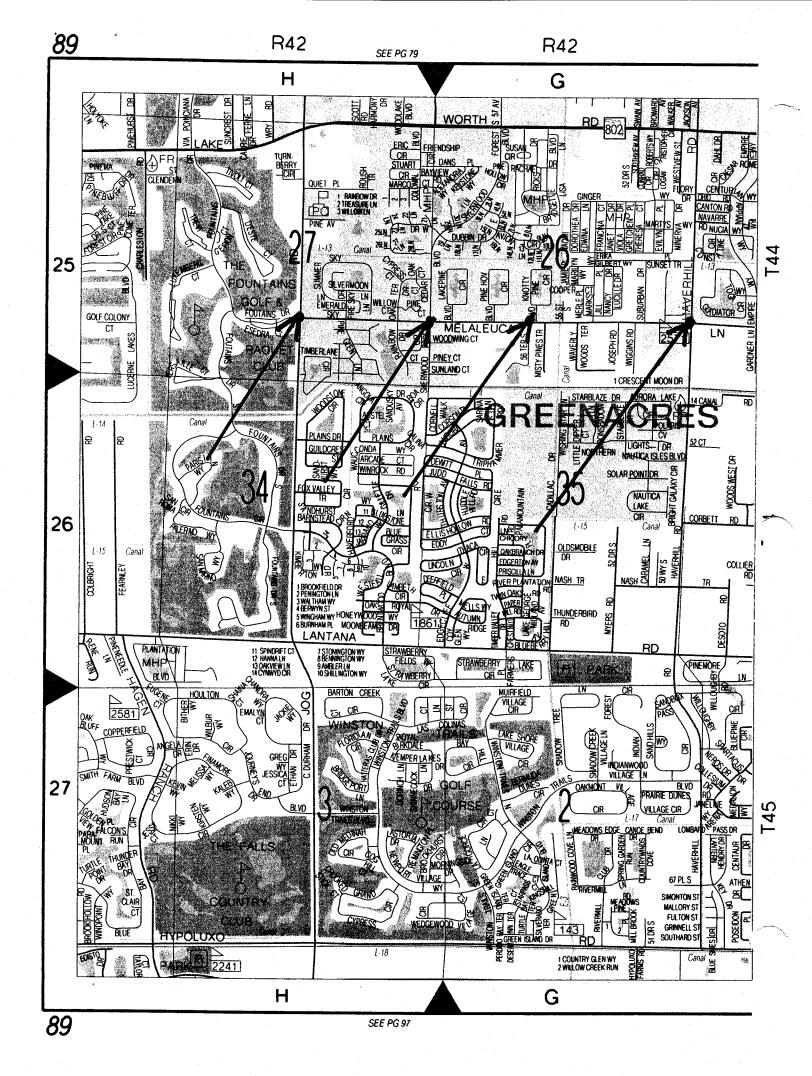
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP



20FZ LOCATION MAP From:

Kim Ciklin

To:

Dan Weisberg; George Webb; Harvey Phillips; Tanya McConnell

Date:

9/27/2006 8:58:54 AM

Subject:

Greenacres Illuminated Street Signs

This will serve as Commissioner Koons' authorization to allocate \$192,000 of District 2 Transportation Improvement Funds for the Greenacres Illuminated Street Signs project.

Thank you.

Kim Ciklin Senior Administrative Assistant to Commissioner Jeff Koons (561) 355-4966

CC:

Susie Bowman

2007				Page1 of1			
		BUDGET	CH COUNTY Transfer	S		BGEX	
ACCOUNT NUMBER ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	tation Improvement INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/01/06	REMAINING BALANCE
CITY OF GREENACRS ILLUMINTED ST SIGNS-DIST 2 3500-368-1224-6555 Pavement Marking & Signals	0	0	192,000	0	192,000	0	192,000
RESERVE FOR DISTRICT 2 3500-368-9112-9907 Res-Future Construction	2,355,820	2,355,820	0	192,000	2,163,820		
			192,000	192,000			
	SIGNATURE	and the second s	DATE			d of County Commi	
Engineering & Public Works	R	D. Ward	9/2	166			
Administration / Budget Approval				· · · · · · · · · · · · · · · · · · ·			······································

OFMB Department – Posted

Deputy Clerk to the Board of County Commissioners