

Agenda Item #: **3-C-21**

AGENDA ITEM SUMMARY

Submitted By: Engineering and Public Works
Submitted For: County Engineer

1. Location Maps
2. Project Authorization
3. Budget Transfer

Date _____

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Grant Expenditures	<u>\$192,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$192,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

ADDITIONAL FTE

POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____

No X

Budget Acct No.: Fund _____ Dept. _____ Unit _____ Object _____
Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund

Reserve for District 2

City of Greenacres Illuminated Street Signs-Dist 2

C. Departmental Fiscal Review: _____

R.D. Ward 12/16/06

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 10-25-06
OFMB

N/A
Contract Dev. and Control

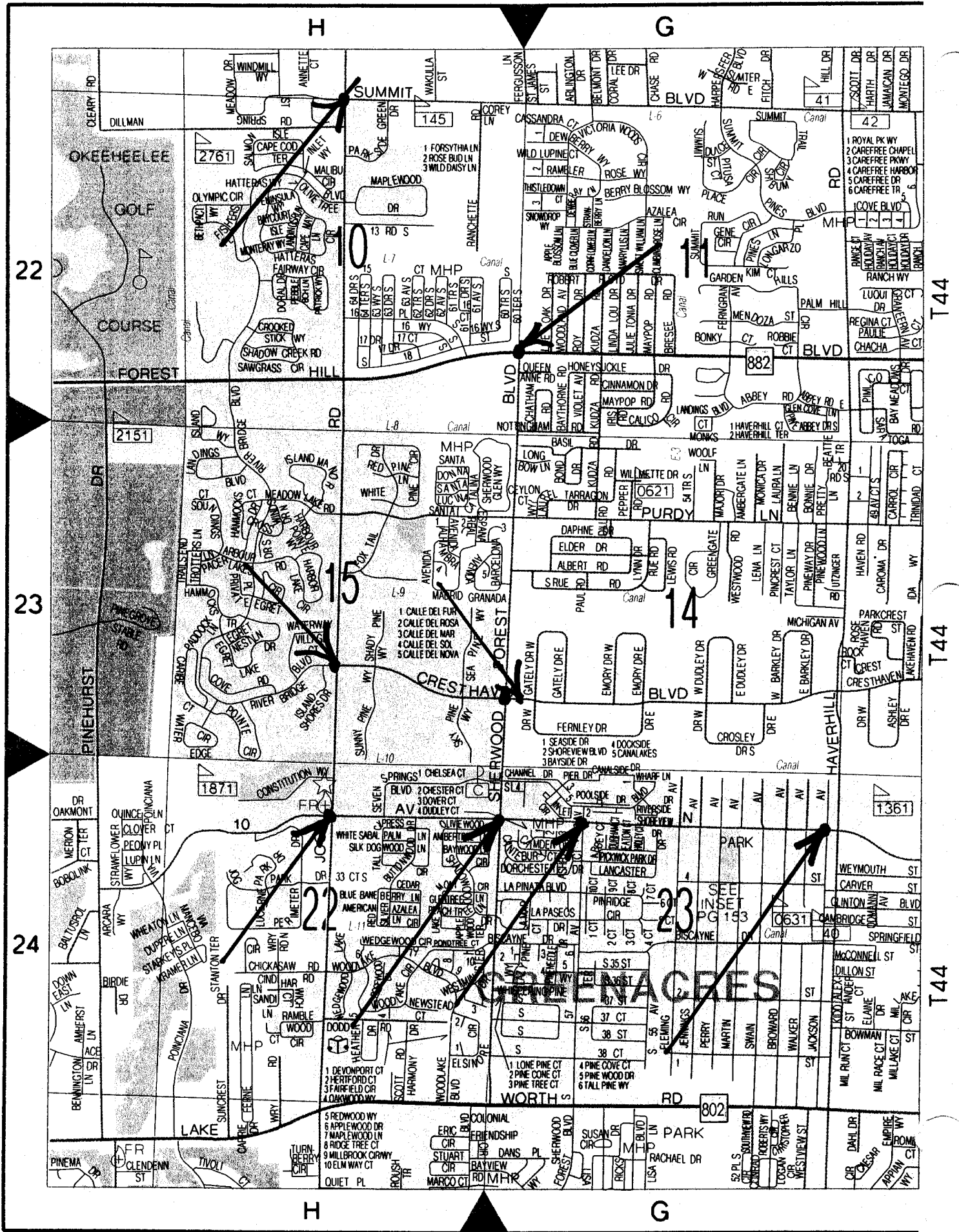
B. Approved as to Form and Legal Sufficiency:

N/A
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



1 OF 2
LOCATION MAP



LOCATION MAP

From: Kim Ciklin
To: Dan Weisberg; George Webb; Harvey Phillips; Tanya McConnell
Date: 9/27/2006 8:58:54 AM
Subject: Greenacres Illuminated Street Signs

This will serve as Commissioner Koons' authorization to allocate \$192,000 of District 2 Transportation Improvement Funds for the Greenacres Illuminated Street Signs project.

Thank you.

Kim Ciklin
Senior Administrative Assistant
to Commissioner Jeff Koons
(561) 355-4966

CC: Susie Bowman

PROJECT AUTHORIZATION

2007-_____

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer

BGEX

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/01/06	REMAINING BALANCE
<u>CITY OF GREENACRS ILLUMINTED ST SIGNS-DIST 2</u>								
3500-368-1224-6555	Pavement Marking & Signals	0	0	192,000	0	192,000	0	192,000
<u>RESERVE FOR DISTRICT 2</u>								
3500-368-9112-9907	Res-Future Construction	2,355,820	2,355,820	<u>0</u>	<u>192,000</u>	2,163,820		
				192,000	192,000			

	SIGNATURE	DATE	By Board of County Commissioners At Meeting of <u>11/21/06</u>
Engineering & Public Works	<u>R. D. Ward</u>	<u>9/27/06</u>	
Administration / Budget Approval	_____	_____	_____
OFMB Department – Posted	_____	_____	Deputy Clerk to the Board of County Commissioners