

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

Meeting Date: November 21, 2006 ☒ Consent ☐ Regular  
☐ Workshop ☐ Public Hearing

**Department:**

**Submitted By:** Engineering & Public Works

**Submitted For:** Streetscape Section

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to approve: A Budget Transfer of \$5,000 in the Transportation Improvement Fund from Reserve for District 5 for requested special survey work.

**Summary:** This special purpose survey work (typically related to beautification projects) to be performed by the Palm Beach County Survey Section as requested by the District Commissioner will be accomplished at various locations in District 5.

**District:** 5 (ME)


**Background and Justification:** Funding for this project in an amount not to exceed \$5,000 comes from the District 5 Gas Tax Reserves. The District 5 Commissioner has agreed to the use of District 5 Reserves for this purpose.

**Attachments:**

1. Location Sketch (District 5 Map)
2. Commissioner Authorization
3. Budget Transfer

**Recommended by:**

  
Division Director

10/18/06   
Date

**Approved By:**

  
County Engineer

10/25/06  
Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>\$5,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$5,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

# ADDITIONAL FTE

POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X

Budget Acct No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
Program

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund

Reserve for District 5

Requested Special Survey Work-Dist 5

C. Departmental Fiscal Review: R.D. Ward 10/17/06

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 10-30-06 N/A  
OFMB Contract Dev. and Control

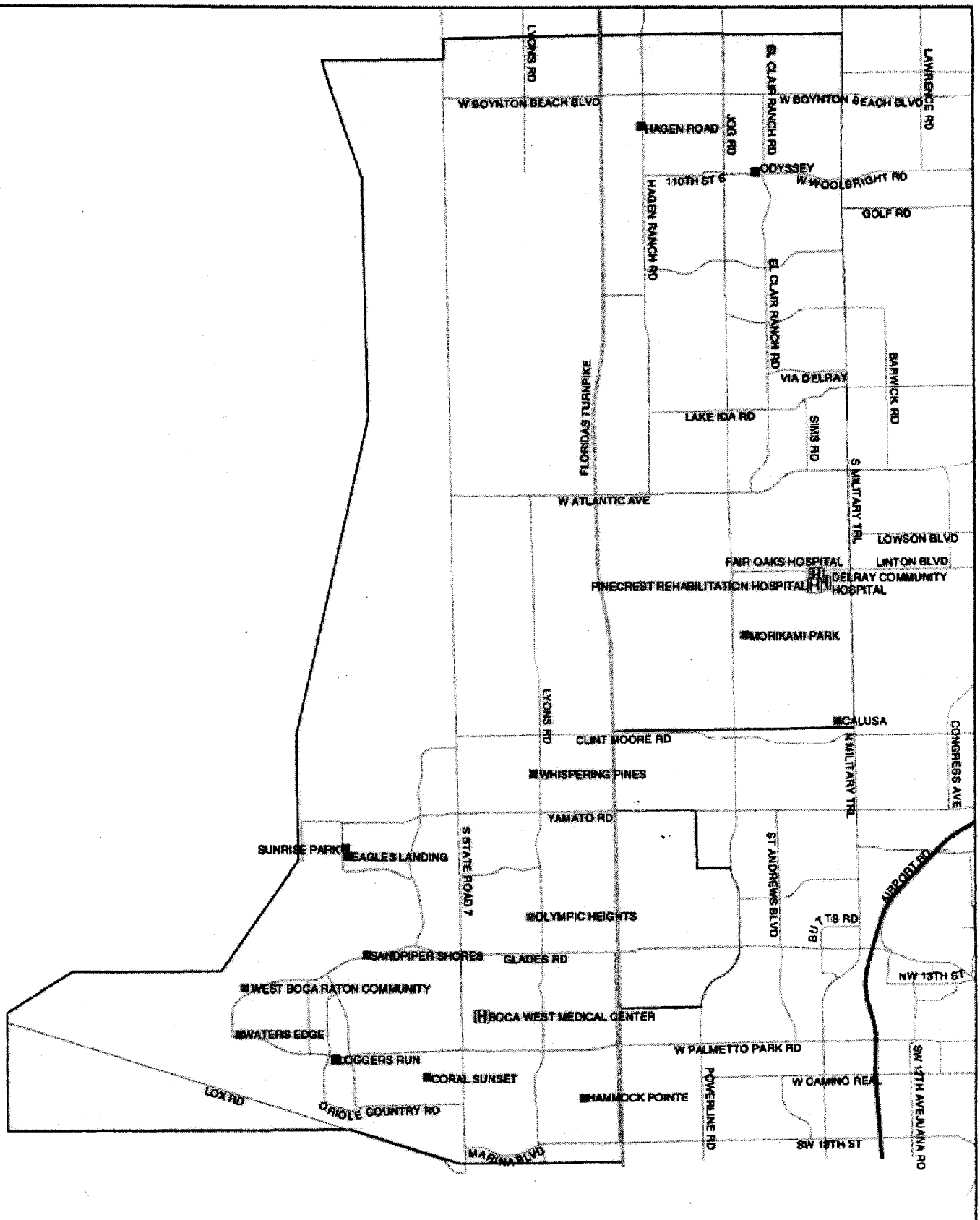
### B. Approved as to Form and Legal Sufficiency:

N/A  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.



**Palm Beach County District 5**  
**Commissioner Burt Aaronson**  
 Population = 163,242

- Hospitals
- Elementary Schools
- Middle Schools
- High Schools



**From:** Andrew Hertel  
**To:** Gary Gregory  
**Date:** 10/17/2006 8:49:33 AM  
**Subject:** Fwd: Survey Fund

>>> Vivian Leiva 9/28/06 10:13:18 AM >>>  
Andy,

Please prepare a budget transfer from Comm Aaronson's Gas Tax Fund for special survey work in District Five in the amount of \$5,000.

Thanks.

Vivian E. Leiva  
Aide to Commissioner Burt Aaronson

2007 \_\_\_\_\_

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BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer

BGEX101106-98

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/11/06	REMAINING BALANCE
<u>REQUESTED SPECIAL SURVEY WORK – DIST 5</u>								
3500-368-1227-3401	Other Contractual Services	0	0	5,000	0	5,000	0	5,000
<u>RESERVE FOR DISTRICT 5</u>								
3500-368-9115-9907	Res-Future Construction	4,613,160	2,613,160	<u>0</u>	<u>5,000</u>	2,608,160		
				5,000	5,000			

SIGNATURE

DATE

By Board of County Commissioners,  
At Meeting of 11/21/06

Engineering &amp; Public Works

R.D. Ward11/21/06

Administration / Budget Approval

\_\_\_\_\_

\_\_\_\_\_

OFMB Department – Posted

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\_\_\_\_\_

Deputy Clerk to the  
Board of County Commissioners