

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

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Meeting Date: November 21, 2006	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Workshop	<input type="checkbox"/> Public Hearing

Department:

Submitted By: Engineering & Public Works
Submitted For: Engineering Services Division

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Project #2006310

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to Approve:

A Contract with The Whitlock Group in the amount of \$1,164,801 for the installation of the Vista Center Video Wall System (Project).

Summary:

This Project replaces and upgrades the video wall system currently operating from the old engineering department, located at the Airport Hilton Center, to the new Vista Center facilities. The Small Business Enterprise (SBE) goal for the Project is 15%. The SBE participation committed for the project by The Whitlock Group is 25.6% overall.

District: 2 (MRE)

Background and Justification:

The bids were received by the Board of County Commissioners on September 5, 2006. This contract consists of all work necessary to install and integrate a video display wall, operator consoles, conference room display equipment and miscellaneous equipment in the Vista Center on the fourth floor. There is no federal funding associated with this project as originally anticipated, only state dollars, and consequently no Disadvantaged Business Enterprise requirements.

Attachments:

1. Location Sketch
2. Contract Pages C-1 and C-2
3. SBE Compliance Review
4. Bid Tabulation

Recommended by: _____
Division Director **Date**

Approved By: S. J. Walsh 10/26/06
County Engineer **Date**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditure	<u>\$1,164,801</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$1,164,801</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No ____
Budget Acct No.: Fund 3500 Dept. 411 Unit B261 Object 6502.
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Vista Center Parcel 22 Bldg

C. Departmental Fiscal Review: R. D. Ward 10/18/06

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

John Smith 10-24-06
OFMB

Jim J. Smith 10/26/06
Contract Dev. and Control
6- Jones 10/25/06

B. Approved as to Form and Legal Sufficiency:

Marlene R. Little 10/31/06
Assistant County Attorney

This Contract complies with our
contract review requirements.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



STATE OF FLORIDA)
) SS
COUNTY OF PALM BEACH)

This Contract, made this 12th day of October A.D. 2006, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and The Whitlock Group, of Irving, TX and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the part of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

Vista Center Video Wall , Palm Beach County Project No. 2006310

IN THE AMOUNT OF:

One Million One Hundred Sixty Four Thousand Eight Hundred One Dollars and 00/100
(IN WORDS)

\$ 1,164,801.00
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be as set forth in the Proposal. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK, Clerk and Comptroller

PALM BEACH COUNTY, a Political
Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Addie L. Greene, Chairperson

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

COUNTY ATTORNEY

Charles Rich
ENGINEERING

ATTEST

A. Bammann

The Whitlock Group
(Corporate Name)

a Virginia corporation
(Insert state of corporation)

Assistant Secretary
TITLE

By: Mark Baker
(Signature)

Mark Baker
(Print signatory's name)

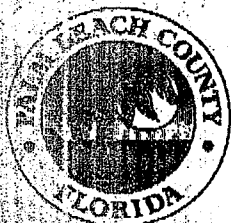
(CORPORATE SEAL)

It's VP/Finance
(Print title)

FROM : OSBA

FAX NO. :5616166850

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Office of
Small Business Assistance
2550 S. Military Trail, Suite 209
West Palm Beach, FL 33415
(561) 536-6840
FAX: (561) 616-6850
www.pbcgov.com/osba

Palm Beach County
Board of County
Commissioners
Tony Mariotti, Chairman
Addie R. Adams, Vice Chairperson
Karen T. Marcus
Jeff Koons
Walter H. Newell
Mary McCarty
Lynn Aaronson
County Administrator
Robert Weisman

DATE: September 21, 2006
TO: Charles W. Rich, P.E., Director
Engineering Services Division
FROM: Allen F. Gray, Manager
Office of Small Business Assistance
A. Gray
SUBJECT: Compliance Review on Project No. 2006310
VISTA CENTER VIDEO WALL

The following is a Compliance Review of SBE participation on the above mentioned project.

Low Bidder: The Whitlock Group
Gateway Business Center, Suite 320
6005 Commerce Drive
Irving, TX 75063
Phone: (972) 465-8888
Bid Opening: September 5, 2006
Bid Amount: \$ 1,165,801.00
Goal: 15%
Goal Achieved: 25.6%

SBE Participation:

(SB) Robling Arch., Inc. \$ 299,313.00 25.67%

2nd Low Bidder: Mastec North America, Inc.
2801 SW 46th Avenue
Fort Lauderdale, FL 33314
Phone: (954) 587-1700
Bid Amount: \$ 1,477,739.40
Goal Achieved: 26.2%

"Small Business Opportunity
Affirmative Action Employer"

FROM: SBE

FAX NO. :5616166850

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File: 2006310.doc

SBE Participation:

(WB) Precision Cont.	\$ 388,140.06	26.26%
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EVALUATION:

The Low Bidder, The Whitlock Group, has met the SBE requirement for this project.

cc: Verdenia Baker, Deputy County Administrator
Hazel Oxendine, Director, OSBA
Tammy Fields, Assistant County Attorney

PROJECT NAME: VISTA CENTER VIDEO WALL
 PROJECT NUMBER: 2006310
 BID OPENING DATE: SEPTEMBER 5, 2006
 CONTRACT DAYS: 180 CALENDAR DAYS

THE WHITLOCK GROUP

MASTEC NORTH AMERICA,
 INC.

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AVERAGE UNIT PRICE
1 MOBILIZATION	1	LS	\$101,000.00	\$101,000.00	\$24,621.90	\$24,621.90	\$62,810.95
2 MATERIAL LIFT	1	EA	\$5,799.00	\$5,799.00	\$4,584.00	\$4,584.00	\$5,191.50
3 PVC CONDUIT	1250	LF	\$13.00	\$16,250.00	\$13.90	\$17,375.00	\$13.45
4 LAYER 2 SWITCH (INSTALL ONLY)	3	EA	\$555.00	\$1,665.00	\$1,626.20	\$4,878.60	\$1,090.60
5 CATEGORY 5E/6E PATCH CABLE	72	EA	\$47.00	\$3,384.00	\$88.70	\$6,386.40	\$67.85
6 UNINTERRUPTIBLE POWER SUPPLY (TYPE 1)	5	EA	\$950.00	\$4,750.00	\$7,132.00	\$35,660.00	\$4,041.00
7 UNINTERRUPTIBLE POWER SUPPLY (TYPE 2)	5	EA	\$4,150.00	\$20,750.00	\$1,821.50	\$9,107.50	\$2,985.75
8 OPERATOR WORKSTATION COMPUTER (19")(TYPE 1)	1	EA	\$1,595.00	\$1,595.00	\$2,108.90	\$2,108.90	\$1,851.95
9 OPERATOR WORKSTATION COMPUTER (19")(TYPE 2)	18	EA	\$1,907.00	\$34,326.00	\$2,403.20	\$43,257.60	\$2,155.10
10 VIDEO SERVER	1	EA	\$12,199.00	\$12,199.00	\$15,657.60	\$15,657.60	\$13,928.30
11 WALL MOUNTED LCD DISPLAY PANEL	3	EA	\$5,500.00	\$16,500.00	\$12,067.20	\$36,201.60	\$8,783.60
12 WALL MOUNTED LCD DISPLAY PANEL (FURNISH ONLY)	1	EA	\$5,100.00	\$5,100.00	\$6,063.00	\$6,063.00	\$5,581.50
13 REAR PROJECTION INTERACTIVE WHITE BOARD & CABINET	1	EA	\$23,087.00	\$23,087.00	\$19,213.60	\$19,213.60	\$21,150.30
14 OPERATOR WORKSTATION FURNITURE	1	ALLOWANCE	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
15 TRAFFIC MANAGEMENT CENTER VIDEO WALL (W/RACKS)	1	EA	\$44,351.00	\$44,351.00	\$37,359.70	\$37,359.70	\$40,855.35
16 VIDEO DISPLAY WALL CUBES	12	EA	\$20,880.00	\$250,560.00	\$39,227.70	\$470,732.40	\$30,053.85
17 VIDEO DISPLAY WALL CONTROLLER/COMPUTER	1	EA	\$123,264.00	\$123,264.00	\$203,728.80	\$203,728.80	\$163,496.40
18 VIDEO DISPLAY WALL CUBES (FURNISH ONLY)	1	EA	\$20,221.00	\$20,221.00	\$21,332.40	\$21,332.40	\$20,776.70
19 VIDEO SERVER SOFTWARE LICENSE & INTEGRATION	1	LS	\$32,500.00	\$32,500.00	\$31,965.70	\$31,965.70	\$32,232.85
20 VIDEO MANAGEMENT SYSTEM	1	EA	\$125,000.00	\$125,000.00	\$172,869.10	\$172,869.10	\$148,934.55
21 POWER SERVICE AND DISTRIBUTION	1	LS	\$70,000.00	\$70,000.00	\$61,967.00	\$61,967.00	\$65,983.50
22 PERMITS	1	LS	\$2,500.00	\$2,500.00	\$2,668.60	\$2,668.60	\$2,584.30
TOTAL BASE BID *****	*****	*****	*****	\$1,164,801.00	*****	\$1,477,739.40	*****

BIDS RECEIVED BY: CHARLES W. RICH, P.E.
 BIDS RECORDED BY: JAYNE CANALE