

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: November 21, 2006 ☒ Consent ☐ Regular
☐ Workshop ☐ Public Hearing

Department:

Submitted By: Engineering & Public Works
Submitted For: Roadway Production Division

Project No.: 1998500

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A. A \$16,606,553.50 Contract with J. W. Cheatham, LLC (JWC), the lowest responsive, responsible bidder, for the construction of Persimmon Boulevard South Extension from 110th Avenue North to Okeechobee Boulevard (Project).

B. A Budget Transfer of \$15,000,000 in the Transportation Improvement Fund from Road Program Reserves - Fiscal Year 2004 to Persimmon Boulevard South Extension from 110th Avenue to Okeechobee Boulevard.

Summary:

This Contract will provide all the work necessary to construct the Project. The Small Business Enterprise (SBE) goal for the Project is 15% overall. The SBE participation committed for the project by JWC is 15%.

Districts: 2 and 6 (MRE)

Background and Justification:

Bids were received by the Board of County Commissioners on October 3, 2006, and the Office of Small Business Assistance issued its SBE evaluation on October 25, 2006.

Attachments:

1. Location Sketch
2. Contracts (2)
3. Contract Pages C-1 and C-2
4. SBE Evaluation Letter
5. Bid Tabulation
6. Budget Transfer

Recommended by: _____

Division Director

Date

11/15/06

Approved By: _____

County Engineer

Date

11/15/06

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2007 | 2008 | 2009 | 2010 | 2011 |
|-----------------------------|--------------|------|------|------|------|
| Capital Expenditures | \$18,101,553 | -0- | -0- | -0- | -0- |
| Operating Costs | -0- | -0- | -0- | -0- | -0- |
| External Revenues | -0- | -0- | -0- | -0- | -0- |
| Program Income (County) <\$ | 3,101,553 | -0- | -0- | -0- | -0- |
| In-Kind Match (County) | -0- | -0- | -0- | -0- | -0- |
| NET FISCAL IMPACT | \$15,000,000 | -0- | -0- | -0- | -0- |

Is Item Included in Current Budget? Yes _____ No X .
 Budget Acct No.: Fund _____ Dept. _____ Unit _____ Object _____
 Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 3
 Persimmon Blvd-S Ext/110th Ave to Okeechobee Blvd

Transportation Improvement Fund
 Road Program Reserves - FY 2004
 Persimmon Blvd-S Ext/110th Ave to Okeechobee Blvd

| | |
|--|-------------------|
| Construction Contract | \$16,606,553.50 |
| Contingency | \$ 498,196.50 |
| Testing Lab | \$ 100,000.00 |
| Traffic Signalization, Striping, Signage | \$ 5,000.00 |
| Staff Costs - Roadway Production | \$ 232,000.00 |
| Engineering Services | \$ 66,000.00 |
| Construction Coord. | \$ 364,500.00 |
| Streetscape | \$ 225,000.00 |
| Traffic | \$ 4,303.00 |
| Project Costs | \$18,101,553.00 |
| Less: PBC Water Utilities Funding | <\$ 18,577.00> |
| Road Program Funding-FY 2004 | <\$ 3,082,976.00> |
| Fiscal Impact | \$15,000,000.00 |

C. Departmental Fiscal Review: R.D. Ward 11/15/06

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Elizabeth Brown 11/16/06
 OFMB
Don J. Jacoby 11/17/06
 Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

Mark R. Attie 11/20/06
 Assistant County Attorney

C. Other Department Review:

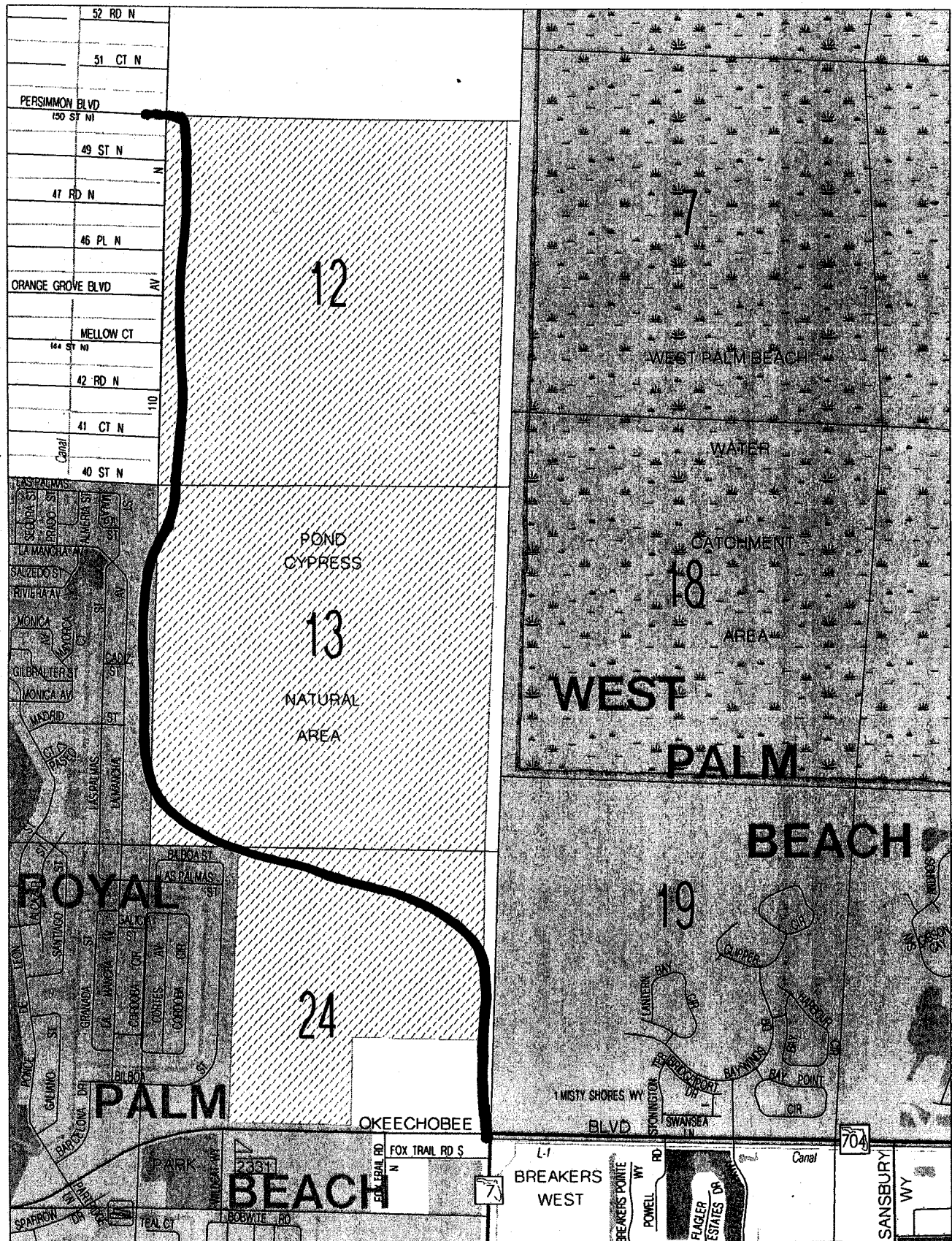
 Department Director

This summary is not to be used as a basis for payment.

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PROJECT LOCATION

**PERSIMMON BOULEVARD SOUTH EXTENSION
FROM 110TH AVENUE NORTH TO OKEECHOBEE
BOULEVARD**



LOCATION SKETCH

C O N T R A C T

STATE OF FLORIDA)

) SS

COUNTY OF PALM BEACH)

This Contract, made this _____ day of _____, A.D. 2006, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and J. W. CHEATHAM, LLC of WEST PALM BEACH, Florida, and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the party of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

PERSIMMON BOULEVARD SOUTH EXTENSIONFROM 110TH AVENUE NORTH TO OKEECHOBEE BOULEVARDPALM BEACH COUNTY - PROJECT NO. 98500

IN THE AMOUNT OF:

SIXTEEN MILLION SIX HUNDRED SIX THOUSAND FIVE HUNDRED FIFTY THREE DOLLARS & 50/100

(IN WORDS)

\$16,606,553.50

IN FIGURES

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be seven hundred (700) calendar days. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated (in accordance with Section 8-10.2 of the General Provisions) damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK,
Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Addie L. Greene, Chairperson

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

924 Orlando A. Fernandez
APPROVED AS TO TERMS
AND CONDITIONS

Sherry Brown
(witness signature)

J. W. Cheatham, LLC
(Corporate Name)

a Florida corporation
(insert state of incorporation)

By S. M. Moussavi
(signature)

Seyed M. Moussavi
(print signatory's name)

Its Vice president
(print title)

11/14/06
(date of execution)

(Corporate Seal)



Office of
Small Business Assistance
50 South Military Trail, Suite 209
West Palm Beach, FL 33415
(561) 616-6840
FAX: (561) 616-6850
www.pbcgov.com/osba

Palm Beach County
Board of County
Commissioners

Tony Masilotti, Chairman

Addie L. Greene, Vice Chairperson

Karen T. Marcus

Jeff Koons

Warren H. Newell

Mary McCarty

Burt Aaronson

County Administrator

Robert Weisman

DATE: October 25, 2006

TO: David Young, P.E., Special Projects Manager
Roadway Production Division

FROM: Allen F. Gray, Manager *A. Gray*
Office of Small Business Assistance

SUBJECT: Compliance Review on Project No. 1998500
PERSIMMON BOULEVARD SOUTH EXTENSION: 110TH AVENUE
NORTH TO OKEECHOBEE BOULEVARD

The following is a Compliance Review of SBE participation on the above mentioned project.

Low Bidder: J.W. Cheatham, LLC
7396 Westport Place
West Palm Beach, FL
Phone: (561) 471-4100
Bid Opening: June 15, 2004
Bid Amount: \$ 16,606,553.50
Goal: 15% Overall
Goal Achieved 15% Overall

SBE Participation:

| | | | |
|------|---------------------|------------------------|---------------|
| (HI) | Siboney Contracting | \$ 1,143,000.00 | 6.88% |
| (WB) | Lawrence Fence | 991,722.18 | 5.97% |
| (SB) | Sunny State | 330,882.75 | 2.00% |
| (SB) | C.R. Dunn | 25,500.00 | 0.15% |
| | | <u>\$ 2,491,104.93</u> | <u>15.00%</u> |

"An Equal Opportunity
Affirmative Action Employer"

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File: 1998500.doc

2nd Low Bidder: H & J Contracting
3160 Fairlane Farms Rd.
Wellington, FL 33414
Phone: (561) 791-1953
Bid Amount \$ 17,899,489.20
Goal Achieved 16.2% Overall

SBE Participation:

| | | |
|------------------------|-------------------|--------------|
| (SB) Centerline Util. | \$ 1,050,000.00 | 5.86% |
| (SB) Concrete Experts | 726,915.50 | 4.06% |
| (WB) Lawrence Fence | 991,722.18 | 5.54% |
| (SB) Deerpark Dvlpmnt. | <u>139,400.00</u> | <u>0.78%</u> |
| | \$ 2,908,037.68 | 16.24% |

3rd Low Bidder: Hardrives of Delray, Inc.
2101 South Congress Avenue
Delray Beach, FL 33445
Phone: (561) 278-0456
Bid Amount: \$ 19,594,462.00
Goal Achieved: 15%

SBE Participation:

| | | |
|--------------------------|--------------|-------|
| (HI) Siboney Contracting | 2,939,350.00 | 0.46% |
|--------------------------|--------------|-------|

EVALUATION:

The Low Bidder, J.W. Cheatham, LLC, has met the SBE goal for this project.

cc: Verdenia Baker, Deputy County Administrator
Hazel Oxendine, Director, OSBA
Tammy Fields, Assistant County Attorney

**PERSIMMON BLVD. S. EXT.
110TH AVE. to OKEECHOBEE BLVD.
PROJECT NUMBER: 1998500**

J.W. CHEATHAM, LLC

H & J CONTRACTING, INC.

HARDRIVES, INC

| | ITEM | QTY | UNITS | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | AVERAGE UNIT PRICE |
|----|---|---------|-------|----------------|----------------|--------------|----------------|----------------|----------------|-----------------------|
| | REGULAR ROADWAY PAY ITEMS | | | | | | | | | |
| 1 | MOBILIZATION | 1 | LS | \$720,000.00 | \$720,000.00 | \$852,150.00 | \$852,150.00 | \$1,310,000.00 | \$1,310,000.00 | \$960,716.67 |
| 2 | MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN M.O.T.) | 1 | LS | \$72,500.00 | \$72,500.00 | \$31,240.00 | \$31,240.00 | \$60,000.00 | \$60,000.00 | \$54,580.00 |
| 3 | TEMPORARY TRAFFIC CONTROL PLANS (T.T.C.) (SEE GP's) | 1 | LS | \$500.00 | \$500.00 | \$12,000.00 | \$12,000.00 | \$1,000.00 | \$1,000.00 | \$4,500.00 |
| 4 | CLEARING AND GRUBBING (SO. OF 40TH STREET) (SEE SP's) | 1 | LS | \$1,100,000.00 | \$1,100,000.00 | \$454,215.00 | \$454,215.00 | \$544,000.00 | \$544,000.00 | \$699,405.00 |
| 5 | REMOVAL OF EXOTIC VEGETATION (SEE SP'S) | 1 | LS | \$104,000.00 | \$104,000.00 | \$161,800.00 | \$161,800.00 | \$100,000.00 | \$100,000.00 | \$121,933.33 |
| 6 | SPECIAL CLEARING AND GRUBBING (NO. OF 40TH STREET) (SEE SP's) | 1 | LS | \$257,200.00 | \$257,200.00 | \$179,170.00 | \$179,170.00 | \$190,000.00 | \$190,000.00 | \$208,790.00 |
| 7 | NPDES COMPLIANCE (INCL. SILT FENCE RQMT.) (SEE SP'S) | 1 | LS | \$133,220.00 | \$133,220.00 | \$167,280.00 | \$167,280.00 | \$110,000.00 | \$110,000.00 | \$136,833.33 |
| 8 | FLOATING TURBIDITY BARRIER | 3,810 | LF | \$10.00 | \$38,100.00 | \$14.15 | \$53,911.50 | \$9.00 | \$34,290.00 | \$11.05 |
| 9 | REGULAR EXCAVATION (ROADWAY & BERM) | 2,724 | CY | \$3.00 | \$8,172.00 | \$3.05 | \$8,308.20 | \$10.00 | \$27,240.00 | \$5.35 |
| 10 | POND EXCAVATION (SEE SP'S) | 205,699 | CY | \$3.00 | \$617,097.00 | \$2.60 | \$534,817.40 | \$2.00 | \$411,398.00 | \$2.53 |
| 11 | BERM EMBANKMENT (SEE SP'S) | 158,000 | CY | \$7.40 | \$1,169,200.00 | \$2.60 | \$410,800.00 | \$3.60 | \$568,800.00 | \$4.53 |
| 12 | EMBANKMENT (COMPACTED IN PLACE) (ROADWAY) | 547,080 | CY | \$7.40 | \$4,048,392.00 | \$8.50 | \$4,650,180.00 | \$10.30 | \$5,634,924.00 | \$8.73 |
| 13 | TYPE B STABILIZATION (LBR 40) (12") | 116,808 | SY | \$1.40 | \$163,531.20 | \$2.25 | \$262,818.00 | \$4.50 | \$525,636.00 | \$2.72 |
| 14 | OPTIONAL BASE GROUP 9 | 101,339 | SY | \$12.55 | \$1,271,804.45 | \$13.90 | \$1,408,612.10 | \$15.50 | \$1,570,754.50 | \$13.98 |
| 15 | TYPE SP ASPHALTIC CONCRETE STRUCTURAL COURSE (TRAFFIC C) (2") | 100,274 | SY | \$7.50 | \$752,055.00 | \$11.50 | \$1,153,151.00 | \$11.00 | \$1,103,014.00 | \$10.00 |
| 16 | ASPH. CONCRETE FRICTION COURSE (1.5") (FC-12.5) RUBBER | 100,274 | SY | \$6.80 | \$681,863.20 | \$11.25 | \$1,128,082.50 | \$11.30 | \$1,133,096.20 | \$9.78 |
| 17 | MISCELLANEOUS ASPHALT PAVEMENT | 350 | TN | \$200.00 | \$70,000.00 | \$257.50 | \$90,125.00 | \$140.00 | \$49,000.00 | \$199.17 |
| 18 | CLASS I CONCRETE (GRAVITY WALL) & (ENDWALLS) | 224 | CY | \$503.00 | \$112,672.00 | \$341.20 | \$76,428.80 | \$400.00 | \$89,600.00 | \$414.73 |
| 19 | CONTROL STRUCTURES (TYPE E MODIFIED) | 7 | EA | \$8,453.00 | \$59,171.00 | \$9,030.00 | \$63,210.00 | \$12,500.00 | \$87,500.00 | \$9,994.33 |
| 20 | INLETS (CURB) (TYPE P-5) | 11 | EA | \$4,114.00 | \$45,254.00 | \$3,780.00 | \$41,580.00 | \$3,500.00 | \$38,500.00 | \$3,798.00 |
| 21 | INLETS (CURB) (TYPE P-6) | 28 | EA | \$4,451.00 | \$124,628.00 | \$4,095.00 | \$114,660.00 | \$4,000.00 | \$112,000.00 | \$4,182.00 |
| 22 | INLETS (CURB) (TYPE P-X) | 40 | EA | \$3,852.00 | \$154,080.00 | \$3,517.50 | \$140,700.00 | \$3,500.00 | \$140,000.00 | \$3,623.17 |
| 23 | INLETS (CURB) (TYPE J-X) | 4 | EA | \$7,854.00 | \$31,416.00 | \$6,667.50 | \$26,670.00 | \$6,100.00 | \$24,400.00 | \$6,873.83 |
| 24 | INLETS (DITCH BOTTOM) (TYPE E) | 7 | EA | \$3,140.00 | \$21,980.00 | \$2,992.50 | \$20,947.50 | \$2,700.00 | \$18,900.00 | \$2,944.17 |
| 25 | MANHOLE (TYPE P-7) | 1 | EA | \$2,547.00 | \$2,547.00 | \$2,966.25 | \$2,966.25 | \$2,500.00 | \$2,500.00 | \$2,671.08 |
| 26 | MODIFY EXISTING DRAINAGE STRUCTURE | 1 | EA | \$2,430.00 | \$2,430.00 | \$2,493.75 | \$2,493.75 | \$2,800.00 | \$2,800.00 | \$2,574.58 |
| 27 | CONCRETE PIPE CULVERT (18") (CLASS III) | 5,522 | LF | \$46.00 | \$254,012.00 | \$48.85 | \$269,749.70 | \$37.00 | \$204,314.00 | \$43.95 |
| 28 | CONCRETE PIPE CULVERT (24") (CLASS III) | 3,183 | LF | \$59.00 | \$187,797.00 | \$59.85 | \$190,502.55 | \$56.00 | \$178,248.00 | \$58.28 |
| 29 | CONCRETE PIPE CULVERT (36") (CLASS III) | 100 | LF | \$94.00 | \$9,400.00 | \$112.35 | \$11,235.00 | \$95.00 | \$9,500.00 | \$100.45 |

ATTACHMENT #5

**PERSIMMON BLVD. S. EXT.
110TH AVE. to OKEECHOBEE BLVD.
PROJECT NUMBER: 1998500**

J.W. CHEATHAM, LLC

H & J CONTRACTING, INC.

HARDRIVES, INC.

| ITEM | QTY | UNITS | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | AVERAGE UNIT PRICE |
|--|---------|-------|------------|--------------|-------------|--------------|-------------|--------------|-----------------------|
| 30 MITERED END SECTION (ROUND) (18") | 43 | EA | \$990.00 | \$42,570.00 | \$1,260.00 | \$54,180.00 | \$1,850.00 | \$79,550.00 | \$1,366.67 |
| 31 MITERED END SECTION (ROUND) (24") | 18 | EA | \$1,172.00 | \$21,096.00 | \$1,365.00 | \$24,570.00 | \$2,350.00 | \$42,300.00 | \$1,629.00 |
| 32 MITERED END SECTION (ROUND) (36") | 2 | EA | \$2,412.00 | \$4,824.00 | \$3,780.00 | \$7,560.00 | \$3,000.00 | \$6,000.00 | \$3,064.00 |
| 33 STORM SEWER PUMPING (EXISTING) (24" OR LESS) (SEE SP's) | 571 | LF | \$13.00 | \$7,423.00 | \$10.50 | \$5,995.50 | \$17.00 | \$9,707.00 | \$13.50 |
| 34 CLOSED CIRCUIT T.V. (CCTV) INSPECTION (SEE SP's) | 9,376 | LF | \$2.90 | \$27,190.40 | \$2.90 | \$27,190.40 | \$5.50 | \$51,568.00 | \$3.77 |
| 35 CONCRETE CURB & GUTTER (TYPE F) | 23,734 | LF | \$11.00 | \$261,074.00 | \$14.20 | \$337,022.80 | \$15.00 | \$356,010.00 | \$13.40 |
| 36 ENGRAVING CURB FACE (SEE SP's) | 2 | EA | \$300.00 | \$600.00 | \$270.00 | \$540.00 | \$400.00 | \$800.00 | \$323.33 |
| 37 CONC SIDEWALK (4" THICK) | 13,275 | SY | \$29.00 | \$384,975.00 | \$43.50 | \$577,462.50 | \$31.00 | \$411,525.00 | \$34.50 |
| 38 CONC SIDEWALK (6"THICK) (DRIVEWAYS) | 71 | SY | \$50.00 | \$3,550.00 | \$68.30 | \$4,849.30 | \$45.00 | \$3,195.00 | \$54.43 |
| 39 RIP-RAP (SAND-CEMENT) | 197 | CY | \$354.00 | \$69,738.00 | \$492.00 | \$96,924.00 | \$400.00 | \$78,800.00 | \$415.33 |
| 40 GUARDRAIL (ROADWAY) | 15,716 | LF | \$34.00 | \$534,344.00 | \$34.20 | \$537,487.20 | \$35.00 | \$550,060.00 | \$34.40 |
| 41 END ANCHORAGE ASSEMBLIES (TYPE MELT) | 1 | EA | \$2,300.00 | \$2,300.00 | \$2,035.10 | \$2,035.10 | \$2,300.00 | \$2,300.00 | \$2,211.70 |
| 42 END ANCHORAGE ASSEMBLIES (ET-2000) | 8 | EA | \$3,100.00 | \$24,800.00 | \$3,069.60 | \$24,556.80 | \$3,300.00 | \$26,400.00 | \$3,156.53 |
| 43 TYPE B FENCE (6' HIGH W/TOP RAIL)(GREEN VINYL COATED) (SEE RFI RESPONSES IN SP'S) | 12,612 | LF | \$16.25 | \$204,945.00 | \$15.40 | \$194,224.80 | \$17.20 | \$216,926.40 | \$16.28 |
| 44 6' HIGH FENCE GATE (SWING) (TYPE B) (W/TOP RAIL) (GREEN VINYL COATED) (DBL 7.5') (15' OPENING) (SEE RFI RESPONSES IN SP'S) | 9 | EA | \$1,155.00 | \$10,395.00 | \$1,101.45 | \$9,913.05 | \$1,100.00 | \$9,900.00 | \$1,118.82 |
| 45 10' CHAIN LINK FENCE (W/BARBWIRE TOP & FABRIC SLATS AT BOTTOM)(GREEN VINYL COATED) | 30,753 | LF | \$28.00 | \$861,084.00 | \$26.75 | \$822,642.75 | \$29.50 | \$907,213.50 | \$28.08 |
| 46 10' HIGH FENCE GATE (SWING) (TYPE B) (W/TOP RAIL& BARB WIRE ASSEMBLY)(GREEN VINYL COATED) (DBL 7.5') (15' OPENING) (SEE RFI RESPONSES IN SP'S) | 8 | EA | \$2,000.00 | \$16,000.00 | \$1,908.90 | \$15,271.20 | \$1,500.00 | \$12,000.00 | \$1,802.97 |
| 47 4 - 2" PVC CONDUITS (SCH 40) (TRAFFIC) (SEE SP's) | 19,445 | LF | \$8.40 | \$163,338.00 | \$15.35 | \$298,480.75 | \$8.00 | \$155,560.00 | \$10.58 |
| 48 TRAFFIC & ISS PULL BOXES (17"x30"x12") | 34 | EA | \$520.00 | \$17,680.00 | \$1,155.00 | \$39,270.00 | \$1,650.00 | \$56,100.00 | \$1,108.33 |
| 49 TRAFFIC & ISS LARGE PULL BOXES (30"x48"x24") | 12 | EA | \$1,010.00 | \$12,120.00 | \$2,310.00 | \$27,720.00 | \$1,000.00 | \$12,000.00 | \$1,440.00 |
| 50 IRRIGATION SLEEVES (6") (SCH. 80) (SEE SP's) | 290 | LF | \$19.00 | \$5,510.00 | \$10.70 | \$3,103.00 | \$20.00 | \$5,800.00 | \$16.57 |
| 51 SEED & MULCH | 244,796 | SY | \$0.70 | \$171,357.20 | \$1.00 | \$244,796.00 | \$1.00 | \$244,796.00 | \$0.90 |
| 52 SODDING (ARGENTINE BAHIA) | 127,983 | SY | \$2.85 | \$364,751.55 | \$5.00 | \$639,915.00 | \$4.30 | \$550,326.90 | \$4.05 |
| 53 COMPOSITE TURF REINFORCEMENT MAT (SC 250) (SEE TSP's) | 33,965 | SY | \$5.50 | \$186,807.50 | \$6.55 | \$222,470.75 | \$8.70 | \$295,495.50 | \$6.92 |
| 54 TREE SPADE UNITS (TSU) (SEE SP's) | 1,500 | EA | \$210.00 | \$315,000.00 | \$192.50 | \$288,750.00 | \$210.00 | \$315,000.00 | \$204.17 |
| 55 RELOCATION OF EXISTING PALM TREES (SEE SP's) | 100 | EA | \$140.00 | \$14,000.00 | \$291.50 | \$29,150.00 | \$350.00 | \$35,000.00 | \$260.50 |
| 56 LITTORAL PLANTINGS (SEE SP'S) | 1 | LS | \$9,300.00 | \$9,300.00 | \$23,100.00 | \$23,100.00 | \$25,000.00 | \$25,000.00 | \$19,133.33 |
| 57 MONITORING, MAINTENANCE & REPORTS (SEE SP'S) | 4 | EA | \$2,100.00 | \$8,400.00 | \$550.00 | \$2,200.00 | \$750.00 | \$3,000.00 | \$1,133.33 |

**PERSIMMON BLVD. S. EXT.
110TH AVE. to OKEECHOBEE BLVD.
PROJECT NUMBER: 1998500**

J.W. CHEATHAM, LLC

H & J CONTRACTING, INC.

HARDRIVES, INC

| | ITEM | QTY | UNITS | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | AVERAGE UNIT PRICE |
|----|--|-------|-------|------------|-----------------|-------------|-----------------|-------------|-----------------|-----------------------|
| 58 | CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT) | 60 | ED | \$30.00 | \$1,800.00 | \$30.00 | \$1,800.00 | \$24.00 | \$1,440.00 | \$28.00 |
| 59 | TRAFFIC CONTROL OFFICERS (NON-MOT) | 40 | HR | \$51.00 | \$2,040.00 | \$60.00 | \$2,400.00 | \$65.00 | \$2,600.00 | \$58.67 |
| 60 | SFWM D COMPLETION CERTIFICATION (SEE SP's) | 1 | LS | \$1,000.00 | \$1,000.00 | \$30,000.00 | \$30,000.00 | \$2,000.00 | \$2,000.00 | \$11,000.00 |
| 61 | RECORD DRAWINGS (SEE SP's) | 1 | LS | \$5,000.00 | \$5,000.00 | \$42,350.00 | \$42,350.00 | \$30,000.00 | \$30,000.00 | \$25,783.33 |
| | TOTAL REGULAR ROADWAY ITEMS | | | | \$15,968,034.50 | + | \$17,157,735.15 | | \$18,779,788.00 | |
| | CONTINGENCY ITEMS | | | | | | | | | |
| 62 | SUBSOIL EXCAVATION (SEE SP'S) | 5,000 | CY | \$5.00 | \$25,000.00 | \$26.00 | \$130,000.00 | \$14.50 | \$72,500.00 | \$15.17 |
| 63 | MANHOLE (TYPE J-7) | 1 | EA | \$6,710.00 | \$6,710.00 | \$2,625.00 | \$2,625.00 | \$8,500.00 | \$8,500.00 | \$5,945.00 |
| 64 | PREMIUM FOR CONFLICT CONDITION | 2 | EA | \$3,852.00 | \$7,704.00 | \$4,620.00 | \$9,240.00 | \$7,600.00 | \$15,200.00 | \$5,357.33 |
| 65 | STORM SEWER CLEANING (EXISTING) (24" OR LESS) (SEE SP's) | 571 | LF | \$13.00 | \$7,423.00 | \$5.80 | \$3,311.80 | \$10.00 | \$5,710.00 | \$9.60 |
| 66 | ERM PERMIT MITIGATION TREE & SHRUB TYPES (SEE SP'S) : | | | | | | \$0.00 | | | |
| | a. IMPROVED SOUTH FLORIDA SLASH PINES (DENSE) | 400 | EA | \$255.00 | \$102,000.00 | \$253.60 | \$101,440.00 | \$350.00 | \$140,000.00 | \$286.20 |
| | b. BALD CYPRESS | 100 | EA | \$250.00 | \$25,000.00 | \$300.85 | \$30,085.00 | \$300.00 | \$30,000.00 | \$283.62 |
| | c. LIVE OAK | 100 | EA | \$300.00 | \$30,000.00 | \$332.35 | \$33,235.00 | \$300.00 | \$30,000.00 | \$310.78 |
| | d. RED MAPLE | 50 | EA | \$300.00 | \$15,000.00 | \$294.55 | \$14,727.50 | \$300.00 | \$15,000.00 | \$298.18 |
| | e. SWEET BAY | 25 | EA | \$336.00 | \$8,400.00 | \$332.35 | \$8,308.75 | \$340.00 | \$8,500.00 | \$336.12 |
| | f. DAHOON HOLLY | 25 | EA | \$300.00 | \$7,500.00 | \$300.85 | \$7,521.25 | \$300.00 | \$7,500.00 | \$300.28 |
| | g. SABAL PALM | 25 | EA | \$241.00 | \$6,025.00 | \$258.85 | \$6,471.25 | \$250.00 | \$6,250.00 | \$249.95 |
| | h. SEA GRAPES | 1,100 | EA | \$15.40 | \$16,940.00 | \$31.50 | \$34,650.00 | \$15.40 | \$16,940.00 | \$20.77 |
| | TOTAL CONTINGENCY ITEMS | | | | \$257,702.00 | | \$381,615.55 | | \$356,100.00 | |
| | | | | | | | | | | |

**PERSIMMON BLVD. S. EXT.
110TH AVE. to OKEECHOBEE BLVD.
PROJECT NUMBER: 1998500**

J.W. CHEATHAM, LLC

H & J CONTRACTING, INC.

HARDRIVES, INC.

| | ITEM | QTY | UNITS | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | AVERAGE UNIT PRICE |
|----|---|-------|-------|------------|------------------------|-------------|------------------------|--------------|------------------------|-----------------------|
| | STREETSCAPE PAY ITEMS | | | | | | | | | |
| 67 | Sabal Palm - 13'-18' C.T., Staggered Hts., 10' O.C., Clustered | 297 | EA | 233 | \$69,201.00 | \$246.50 | \$73,210.50 | \$232.00 | \$68,904.00 | \$237.17 |
| 68 | Slash Pine - 12' O.A., Staggered Hts., 15' O.C., Clustered | 126 | EA | 320 | \$40,320.00 | \$225.50 | \$28,413.00 | \$320.00 | \$40,320.00 | \$288.50 |
| 69 | Oak Tree - 14' O.A., 4.5' SPR., | 22 | EA | 395 | \$8,690.00 | \$372.50 | \$8,195.00 | \$400.00 | \$8,800.00 | \$389.17 |
| 70 | Green Buttonwood Tree - 12' O.A., 4' SPR., | 32 | EA | 283 | \$9,056.00 | \$293.75 | \$9,400.00 | \$285.00 | \$9,120.00 | \$287.25 |
| 71 | Understory - 3 Gal. Containers - 30" O.C. (Fax Grass w/Palm Clusters) | 4,500 | EA | 11.5 | \$51,750.00 | \$17.85 | \$80,325.00 | \$11.50 | \$51,750.00 | \$13.62 |
| 72 | Understory - 3 Gal. Containers - 36" O.C. (Saw Palmetto w/ Pine Clusters) | 1,600 | EA | 31.75 | \$50,800.00 | \$25.45 | \$40,720.00 | \$32.00 | \$51,200.00 | \$29.73 |
| 73 | Irrigation System (Complete) (SEE TSP's) | 1 | LS | 118000 | \$118,000.00 | \$90,475.00 | \$90,475.00 | \$210,000.00 | \$210,000.00 | \$139,491.67 |
| 74 | Hook Up To Electrical | 2 | EA | 16500 | \$33,000.00 | \$14,700.00 | \$29,400.00 | \$9,240.00 | \$18,480.00 | \$13,480.00 |
| | TOTAL STREETSCAPE ITEMS | | | | \$380,817.00 | | \$360,138.50 | | \$458,574.00 | |
| | | | | | | | | | | |
| | TOTAL BID | | | | \$16,606,553.50 | | \$17,899,489.20 | | \$19,594,462.00 | |

**PERSIMMON BLVD. S. EXT.
110TH AVE. to OKEECHOBEE BLVD.
PROJECT NUMBER: 1998500**

**RANGER CONSTRUCTION
INDUSTRIES, INC.**

**BERGERON LAND
DEVELOPMENT, INC.**

**HUBBARD CONSTRUCTION
COMPANY**

| | ITEM | QTY | UNITS | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |
|----|---|---------|-------|--------------|----------------|----------------|----------------|----------------|----------------|
| | REGULAR ROADWAY PAY ITEMS | | | | | | | | |
| 1 | MOBILIZATION | 1 | LS | \$800,000.00 | \$800,000.00 | \$1,680,000.00 | \$1,680,000.00 | \$2,500,000.00 | \$2,500,000.00 |
| 2 | MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN M.O.T.) | 1 | LS | \$80,000.00 | \$80,000.00 | \$100,000.00 | \$100,000.00 | \$300,000.00 | \$300,000.00 |
| 3 | TEMPORARY TRAFFIC CONTROL PLANS (T.T.C.) (SEE GP's) | 1 | LS | \$3,000.00 | \$3,000.00 | \$3,100.00 | \$3,100.00 | \$5,000.00 | \$5,000.00 |
| 4 | CLEARING AND GRUBBING (SO. OF 40TH STREET) (SEE SP's) | 1 | LS | \$530,000.00 | \$530,000.00 | \$220,000.00 | \$220,000.00 | \$655,000.00 | \$655,000.00 |
| 5 | REMOVAL OF EXOTIC VEGETATION (SEE SP'S) | 1 | LS | \$94,000.00 | \$94,000.00 | \$56,000.00 | \$56,000.00 | \$300,000.00 | \$300,000.00 |
| 6 | SPECIAL CLEARING AND GRUBBING (NO. OF 40TH STREET) (SEE SP's) | 1 | LS | \$270,000.00 | \$270,000.00 | \$142,000.00 | \$142,000.00 | \$100,000.00 | \$100,000.00 |
| 7 | NPDES COMPLIANCE (INCL. SILT FENCE RQMT.) (SEE SP'S) | 1 | LS | \$170,000.00 | \$170,000.00 | \$175,000.00 | \$175,000.00 | \$180,000.00 | \$180,000.00 |
| 8 | FLOATING TURBIDITY BARRIER | 3,810 | LF | \$13.80 | \$52,578.00 | \$19.90 | \$75,819.00 | \$11.00 | \$41,910.00 |
| 9 | REGULAR EXCAVATION (ROADWAY & BERM) | 2,724 | CY | \$5.00 | \$13,620.00 | \$6.40 | \$17,433.60 | \$10.00 | \$27,240.00 |
| 10 | POND EXCAVATION (SEE SP'S) | 205,699 | CY | \$4.75 | \$977,070.25 | \$6.90 | \$1,419,323.10 | \$5.50 | \$1,131,344.50 |
| 11 | BERM EMBANKMENT (SEE SP'S) | 158,000 | CY | \$6.50 | \$1,027,000.00 | \$3.25 | \$513,500.00 | \$6.00 | \$948,000.00 |
| 12 | EMBANKMENT (COMPACTED IN PLACE) (ROADWAY) | 547,080 | CY | \$7.85 | \$4,294,578.00 | \$11.85 | \$6,482,898.00 | \$16.00 | \$8,753,280.00 |
| 13 | TYPE B STABILIZATION (LBR 40) (12") | 116,808 | SY | \$5.45 | \$636,603.60 | \$4.20 | \$490,593.60 | \$3.00 | \$350,424.00 |
| 14 | OPTIONAL BASE GROUP 9 | 101,339 | SY | \$12.85 | \$1,302,206.15 | \$14.45 | \$1,464,348.55 | \$16.00 | \$1,621,424.00 |
| 15 | TYPE SP ASPHALTIC CONCRETE STRUCTURAL COURSE (TRAFFIC C) (2") | 100,274 | SY | \$10.25 | \$1,027,808.50 | \$10.40 | \$1,042,849.60 | \$9.30 | \$932,548.20 |
| 16 | ASPH. CONCRETE FRICTION COURSE (1.5") (FC-12.5) RUBBER | 100,274 | SY | \$9.30 | \$932,548.20 | \$10.20 | \$1,022,794.80 | \$9.20 | \$922,520.80 |
| 17 | MISCELLANEOUS ASPHALT PAVEMENT | 350 | TN | \$275.00 | \$96,250.00 | \$172.00 | \$60,200.00 | \$160.00 | \$56,000.00 |
| 18 | CLASS I CONCRETE (GRAVITY WALL) & (ENDWALLS) | 224 | CY | \$590.00 | \$132,160.00 | \$810.00 | \$181,440.00 | \$400.00 | \$89,600.00 |
| 19 | CONTROL STRUCTURES (TYPE E MODIFIED) | 7 | EA | \$10,300.00 | \$72,100.00 | \$5,900.00 | \$41,300.00 | \$8,500.00 | \$59,500.00 |
| 20 | INLETS (CURB) (TYPE P-5) | 11 | EA | \$3,650.00 | \$40,150.00 | \$5,100.00 | \$56,100.00 | \$3,500.00 | \$38,500.00 |
| 21 | INLETS (CURB) (TYPE P-6) | 28 | EA | \$3,800.00 | \$106,400.00 | \$5,400.00 | \$151,200.00 | \$4,000.00 | \$112,000.00 |
| 22 | INLETS (CURB) (TYPE P-X) | 40 | EA | \$4,900.00 | \$196,000.00 | \$5,425.00 | \$217,000.00 | \$3,300.00 | \$132,000.00 |
| 23 | INLETS (CURB) (TYPE J-X) | 4 | EA | \$8,500.00 | \$34,000.00 | \$7,000.00 | \$28,000.00 | \$6,300.00 | \$25,200.00 |
| 24 | INLETS (DITCH BOTTOM) (TYPE E) | 7 | EA | \$5,800.00 | \$40,600.00 | \$4,980.00 | \$34,860.00 | \$2,800.00 | \$19,600.00 |
| 25 | MANHOLE (TYPE P-7) | 1 | EA | \$3,300.00 | \$3,300.00 | \$3,880.00 | \$3,880.00 | \$2,800.00 | \$2,800.00 |
| 26 | MODIFY EXISTING DRAINAGE STRUCTURE | 1 | EA | \$3,800.00 | \$3,800.00 | \$3,030.00 | \$3,030.00 | \$2,300.00 | \$2,300.00 |
| 27 | CONCRETE PIPE CULVERT (18") (CLASS III) | 5,522 | LF | \$62.00 | \$342,364.00 | \$55.00 | \$303,710.00 | \$46.00 | \$254,012.00 |
| 28 | CONCRETE PIPE CULVERT (24") (CLASS III) | 3,183 | LF | \$74.00 | \$235,542.00 | \$64.00 | \$203,712.00 | \$57.00 | \$181,431.00 |
| 29 | CONCRETE PIPE CULVERT (36") (CLASS III) | 100 | LF | \$120.00 | \$12,000.00 | \$100.00 | \$10,000.00 | \$100.00 | \$10,000.00 |

**PERSIMMON BLVD. S. EXT.
110TH AVE. to OKEECHOBEE BLVD.
PROJECT NUMBER: 1998500**

**RANGER CONSTRUCTION
INDUSTRIES, INC.**

**BERGERON LAND
DEVELOPMENT, INC.**

**HUBBARD CONSTRUCTION
COMPANY**

| | ITEM | QTY | UNITS | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |
|----|---|---------|-------|-------------|--------------|-------------|----------------|------------|----------------|
| 30 | MITERED END SECTION (ROUND) (18") | 43 | EA | \$1,650.00 | \$70,950.00 | \$3,790.00 | \$162,970.00 | \$1,200.00 | \$51,600.00 |
| 31 | MITERED END SECTION (ROUND) (24") | 18 | EA | \$1,550.00 | \$27,900.00 | \$3,800.00 | \$68,400.00 | \$1,300.00 | \$23,400.00 |
| 32 | MITERED END SECTION (ROUND) (36") | 2 | EA | \$2,500.00 | \$5,000.00 | \$6,690.00 | \$13,380.00 | \$3,600.00 | \$7,200.00 |
| 33 | STORM SEWER PUMPING (EXISTING) (24" OR LESS) (SEE SP's) | 571 | LF | \$11.50 | \$6,566.50 | \$14.40 | \$8,222.40 | \$9.00 | \$5,139.00 |
| 34 | CLOSED CIRCUIT T.V. (CCTV) INSPECTION (SEE SP's) | 9,376 | LF | \$1.40 | \$13,126.40 | \$2.75 | \$25,784.00 | \$3.00 | \$28,128.00 |
| 35 | CONCRETE CURB & GUTTER (TYPE F) | 23,734 | LF | \$13.00 | \$308,542.00 | \$15.25 | \$361,943.50 | \$13.00 | \$308,542.00 |
| 36 | ENGRAVING CURB FACE (SEE SP's) | 2 | EA | \$260.00 | \$520.00 | \$550.00 | \$1,100.00 | \$500.00 | \$1,000.00 |
| 37 | CONC SIDEWALK (4" THICK) | 13,275 | SY | \$36.60 | \$485,865.00 | \$33.00 | \$438,075.00 | \$30.00 | \$398,250.00 |
| 38 | CONC SIDEWALK (6"THICK) (DRIVEWAYS) | 71 | SY | \$88.00 | \$6,248.00 | \$46.00 | \$3,266.00 | \$45.00 | \$3,195.00 |
| 39 | RIP-RAP (SAND-CEMENT) | 197 | CY | \$590.00 | \$116,230.00 | \$290.00 | \$57,130.00 | \$400.00 | \$78,800.00 |
| 40 | GUARDRAIL (ROADWAY) | 15,716 | LF | \$37.50 | \$589,350.00 | \$35.00 | \$550,060.00 | \$25.00 | \$392,900.00 |
| 41 | END ANCHORAGE ASSEMBLIES (TYPE MELT) | 1 | EA | \$2,230.00 | \$2,230.00 | \$2,125.00 | \$2,125.00 | \$1,900.00 | \$1,900.00 |
| 42 | END ANCHORAGE ASSEMBLIES (ET-2000) | 8 | EA | \$3,400.00 | \$27,200.00 | \$3,215.00 | \$25,720.00 | \$2,200.00 | \$17,600.00 |
| 43 | TYPE B FENCE (6' HIGH W/TOP RAIL)(GREEN VINYL COATED) (SEE RFI RESPONSES IN SP'S) | 12,612 | LF | \$16.90 | \$213,142.80 | \$15.50 | \$195,486.00 | \$15.00 | \$189,180.00 |
| 44 | 6' HIGH FENCE GATE (SWING) (TYPE B) (W/TOP RAIL) (GREEN VINYL COATED) (DBL 7.5') (15' OPENING) (SEE RFI RESPONSES IN SP'S) | 9 | EA | \$1,200.00 | \$10,800.00 | \$1,150.00 | \$10,350.00 | \$1,200.00 | \$10,800.00 |
| 45 | 10' CHAIN LINK FENCE(W/BARBWIRE TOP & FABRIC SLATS AT BOTTOM)(GREEN VINYL COATED) | 30,753 | LF | \$29.40 | \$904,138.20 | \$27.00 | \$830,331.00 | \$26.00 | \$799,578.00 |
| 46 | 10' HIGH FENCE GATE (SWING) (TYPE B) (W/TOP RAIL& BARB WIRE ASSEMBLY)(GREEN VINYL COATED) (DBL 7.5') (15' OPENING) (SEE RFI RESPONSES IN SP'S) | 8 | EA | \$2,100.00 | \$16,800.00 | \$2,000.00 | \$16,000.00 | \$1,900.00 | \$15,200.00 |
| 47 | 4 - 2" PVC CONDUITS (SCH 40) (TRAFFIC) (SEE SP's) | 19,445 | LF | \$17.85 | \$347,093.25 | \$17.00 | \$330,565.00 | \$16.00 | \$311,120.00 |
| 48 | TRAFFIC & ISS PULL BOXES (17"x30"x12") | 34 | EA | \$665.00 | \$22,610.00 | \$37.40 | \$1,271.60 | \$600.00 | \$20,400.00 |
| 49 | TRAFFIC & ISS LARGE PULL BOXES (30"x48"x24") | 12 | EA | \$1,800.00 | \$21,600.00 | \$13.20 | \$158.40 | \$1,600.00 | \$19,200.00 |
| 50 | IRRIGATION SLEEVES (6") (SCH. 80) (SEE SP's) | 290 | LF | \$42.50 | \$12,325.00 | \$65.25 | \$18,922.50 | \$30.00 | \$8,700.00 |
| 51 | SEED & MULCH | 244,796 | SY | \$1.77 | \$433,288.92 | \$0.95 | \$232,556.20 | \$0.90 | \$220,316.40 |
| 52 | SODDING (ARGENTINE BAHIA) | 127,983 | SY | \$5.38 | \$688,548.54 | \$4.20 | \$537,528.60 | \$4.00 | \$511,932.00 |
| 53 | COMPOSITE TURF REINFORCEMENT MAT (SC 250) (SEE TSP's) | 33,965 | SY | \$11.00 | \$373,615.00 | \$10.50 | \$356,632.50 | \$10.00 | \$339,650.00 |
| 54 | TREE SPADE UNITS (TSU) (SEE SP's) | 1,500 | EA | \$216.00 | \$324,000.00 | \$1,300.00 | \$1,950,000.00 | \$1,200.00 | \$1,800,000.00 |
| 55 | RELOCATION OF EXISTING PALM TREES (SEE SP's) | 100 | EA | \$305.00 | \$30,500.00 | \$440.00 | \$44,000.00 | \$410.00 | \$41,000.00 |
| 56 | LITTORAL PLANTINGS (SEE SP'S) | 1 | LS | \$10,100.00 | \$10,100.00 | \$11,880.00 | \$11,880.00 | \$7,000.00 | \$7,000.00 |
| 57 | MONITORING, MAINTENANCE & REPORTS (SEE SP'S) | 4 | EA | \$2,320.00 | \$9,280.00 | \$4,400.00 | \$17,600.00 | \$3,000.00 | \$12,000.00 |

**PERSIMMON BLVD. S. EXT.
110TH AVE. to OKEECHOBEE BLVD.
PROJECT NUMBER: 1998500**

**RANGER CONSTRUCTION
INDUSTRIES, INC.**

**BERGERON LAND
DEVELOPMENT, INC.**

**HUBBARD CONSTRUCTION
COMPANY**

| | ITEM | QTY | UNITS | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |
|----|--|-------|-------|-------------|------------------------|------------|------------------------|------------|------------------------|
| 58 | CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT) | 60 | ED | \$25.00 | \$1,500.00 | \$18.70 | \$1,122.00 | \$30.00 | \$1,800.00 |
| 59 | TRAFFIC CONTROL OFFICERS (NON-MOT) | 40 | HR | \$75.00 | \$3,000.00 | \$57.75 | \$2,310.00 | \$60.00 | \$2,400.00 |
| 60 | SFWMD COMPLETION CERTIFICATION (SEE SP's) | 1 | LS | \$1,200.00 | \$1,200.00 | \$5,000.00 | \$5,000.00 | \$8,000.00 | \$8,000.00 |
| 61 | RECORD DRAWINGS (SEE SP's) | 1 | LS | \$40,300.00 | \$40,300.00 | \$2,750.00 | \$2,750.00 | \$3,000.00 | \$3,000.00 |
| | TOTAL REGULAR ROADWAY ITEMS | | | | \$18,649,248.31 | | \$22,482,731.95 | | \$25,390,564.90 |
| | | | | | | | | | |
| | CONTINGENCY ITEMS | | | | | | | | |
| 62 | SUBSOIL EXCAVATION (SEE SP'S) | 5,000 | CY | \$17.30 | \$86,500.00 | \$35.00 | \$175,000.00 | \$22.00 | \$110,000.00 |
| 63 | MANHOLE (TYPE J-7) | 1 | EA | \$7,600.00 | \$7,600.00 | \$9,040.00 | \$9,040.00 | \$7,500.00 | \$7,500.00 |
| 64 | PREMIUM FOR CONFLICT CONDITION | 2 | EA | \$7,100.00 | \$14,200.00 | \$5,600.00 | \$11,200.00 | \$6,800.00 | \$13,600.00 |
| 65 | STORM SEWER CLEANING (EXISTING) (24" OR LESS) (SEE SP's) | 571 | LF | \$11.50 | \$6,566.50 | \$9.35 | \$5,338.85 | \$10.00 | \$5,710.00 |
| 66 | ERM PERMIT MITIGATION TREE & SHRUB TYPES (SEE SP'S) : | | | | | | | | |
| | a. IMPROVED SOUTH FLORIDA SLASH PINES (DENSE) | 400 | EA | \$485.00 | \$194,000.00 | \$345.00 | \$138,000.00 | \$320.00 | \$128,000.00 |
| | b. BALD CYPRESS | 100 | EA | \$485.00 | \$48,500.00 | \$300.00 | \$30,000.00 | \$275.00 | \$27,500.00 |
| | c. LIVE OAK | 100 | EA | \$612.00 | \$61,200.00 | \$300.00 | \$30,000.00 | \$275.00 | \$27,500.00 |
| | d. RED MAPLE | 50 | EA | \$600.00 | \$30,000.00 | \$300.00 | \$15,000.00 | \$275.00 | \$13,750.00 |
| | e. SWEET BAY | 25 | EA | \$640.00 | \$16,000.00 | \$330.00 | \$8,250.00 | \$310.00 | \$7,750.00 |
| | f. DAHOON HOLLY | 25 | EA | \$490.00 | \$12,250.00 | \$300.00 | \$7,500.00 | \$275.00 | \$6,875.00 |
| | g. SABAL PALM | 25 | EA | \$313.00 | \$7,825.00 | \$240.00 | \$6,000.00 | \$220.00 | \$5,500.00 |
| | h. SEA GRAPES | 1,100 | EA | \$81.00 | \$89,100.00 | \$15.00 | \$16,500.00 | \$15.00 | \$16,500.00 |
| | TOTAL CONTINGENCY ITEMS | | | | \$573,741.50 | | \$451,828.85 | | \$370,185.00 |
| | | | | | | | | | |

**PERSIMMON BLVD. S. EXT.
110TH AVE. to OKEECHOBEE BLVD.
PROJECT NUMBER: 1998500**

RANGER CONSTRUCTION
INDUSTRIES, INC.

BERGERON LAND
DEVELOPMENT, INC.

HUBBARD CONSTRUCTION
COMPANY

| | ITEM | QTY | UNITS | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |
|----|---|-------|-------|--------------|------------------------|--------------|------------------------|--------------|------------------------|
| | STREETSCAPE PAY ITEMS | | | | | | | | |
| 67 | Sabal Palm - 13'-18' C.T., Staggered Hts., 10' O.C., Clustered | 297 | EA | \$450.00 | \$133,650.00 | \$230.00 | \$68,310.00 | \$215.00 | \$63,855.00 |
| 68 | Slash Pine - 12' O.A., Staggered Hts., 15' O.C., Clustered | 126 | EA | \$530.00 | \$66,780.00 | \$315.00 | \$39,690.00 | \$295.00 | \$37,170.00 |
| 69 | Oak Tree - 14' O.A., 4.5' SPR., | 22 | EA | \$1,570.00 | \$34,540.00 | \$400.00 | \$8,800.00 | \$360.00 | \$7,920.00 |
| 70 | Green Buttonwood Tree - 12' O.A., 4' SPR., | 32 | EA | \$630.00 | \$20,160.00 | \$300.00 | \$9,600.00 | \$260.00 | \$8,320.00 |
| 71 | Understory - 3 Gal. Containers - 30" O.C. (Fax Grass w/Palm Clusters) | 4,500 | EA | \$19.50 | \$87,750.00 | \$11.30 | \$50,850.00 | \$11.00 | \$49,500.00 |
| 72 | Understory - 3 Gal. Containers - 36" O.C. (Saw Palmetto w/ Pine Clusters) | 1,600 | EA | \$44.00 | \$70,400.00 | \$31.00 | \$49,600.00 | \$30.00 | \$48,000.00 |
| 73 | Irrigation System (Complete) (SEE TSP's) | 1 | LS | \$100,000.00 | \$100,000.00 | \$155,000.00 | \$155,000.00 | \$145,000.00 | \$145,000.00 |
| 74 | Hook Up To Electrical | 2 | EA | \$16,000.00 | \$32,000.00 | \$9,075.00 | \$18,150.00 | \$8,500.00 | \$17,000.00 |
| | TOTAL STREETSCAPE ITEMS | | | | \$545,280.00 | | \$400,000.00 | | \$376,765.00 |
| | | | | | | | | | |
| | TOTAL BID | | | | \$19,768,269.81 | | \$23,334,560.80 | | \$26,137,514.90 |

THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS.

PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.

OPTIONAL BASE 9 & ASPHALTIC CONCRETE ITEMS INCLUDE BITUMINOUS MATERIAL & TACK COAT AS REQUIRED.

ALL STRUCTURES BOXES ARE 10 FEET OR LESS IN DEPTH, UNLESS OTHERWISE NOTED.

THE COST OF BREAKING INTO EXISTING STRUCTURES IS INCIDENTAL TO COST OF PIPE.

CONTRACTOR IS RESPONSIBLE FOR "TRENCH SAFETY COMPLIANCE" IN ACCORDANCE WITH THE SPECIAL PROVISIONS.

SODDING - SHALL BE IN ACCORDANCE WITH THE GENERAL PROVISIONS OF THESE SPECIFICATIONS FOR AFFECT AREAS.

CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT) AND TRAFFIC CONTROL OFFICERS (NON-MOT) IN ACCORDANCE WITH THE GENERAL PROVISIONS (Section 102).

STREETSCAPE ITEMS SHALL BE IN ACCORDANCE WITH THE TECHNICAL SPECIAL PROVISIONS OF THE SPECIFICATIONS.

"+" Denotes corrected number.

Working days to complete (700) calendar days.

Bids as read at opening dated October 3, 2006, 2 PM

All bids subject to OSBA SBE compliance and Board Approval.

Prepared by : Joseph M. Totino, Project Coordinator II / Roadway Production

Checked by: David Young, P.E., Special Projects Program Manager

2007 _____

Page 1 of 1

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer

BGEX111506-433

FUND Transportation Improvement

| ACCOUNT NUMBER | ACCOUNT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED AS OF 11/15/06 | REMAINING BALANCE |
|---|---------------------|--------------------|-------------------|------------|-------------------|--------------------|--|----------------------|
| <u>PERSIMMON/E END CONNECT-OKEECHOBEE</u> | | | | | | | | |
| 3500-361-0639-6551 | Road & Street Imp | 0 | 0 | 15,000,000 | 0 | 15,000,000 | 0 | 15,000,000 |
| <u>ROAD PROGRAM RESERVES – FY 2004</u> | | | | | | | | |
| 3500-361-9920-9914 | Res-5 Yr Rd Program | 15,327,153 | 15,681,775 | <u>0</u> | <u>15,000,000</u> | 681,775 | | |
| | | | | 15,000,000 | 15,000,000 | | | |

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 11/21/06

Engineering & Public Works

R. D. Ward

11/15/06

Administration / Budget Approval

OFMB Department – Posted

Deputy Clerk to the
Board of County Commissioners