

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: November 21, 2006 ☒ Consent ☐ Regular  
☐ Workshop ☐ Public Hearing

**Department:**

**Submitted By: Engineering & Public Works**  
**Submitted For: Roadway Production Division**

**Project No.: 2005605**

## I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:**

**A. A \$605,620.20 Contract with Rosso Paving & Drainage, Inc. (Rosso), the lowest responsive, responsible bidder, for the construction of Okeechobee Boulevard and Crestwood Boulevard Intersection Improvements (Project).**

**B. A Budget Amendment of \$3,160 in the Road Impact Fee Fund – Zone 3 to recognize a utility reimbursement from BellSouth Telecommunications, Inc., and appropriate it to Okeechobee Boulevard and Crestwood Boulevard Intersection Improvements.**

### Summary:

This Contract will provide all the work necessary to construct the Project. The Small Business Enterprise (SBE) goal for the Project is 15% overall. The SBE participation committed for the project by Rosso is 57.2%.

**District: 6 (MRE)**

### Background and Justification:

Bids were received by the Board of County Commissioners on September 12, 2006, and the Office of Small Business Assistance issued its SBE evaluation on October 10, 2006.

**Attachments:**

1. Location Sketch
2. Contracts (2)
3. Contract Pages C-1 and C-2
4. SBE Evaluation Letter
5. Bid Tabulation
6. Budget Amendment

Recommended by: *[Signature]*  
Division Director

Date                     

**Approved By:**

## County Engineer

**Date**

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$792,629	-0-	-0-	-0-	-0-
Grant Expenditures	\$ 3,160	-0-	-0-	-0-	-0-
External Revenues	<\$792,299>	0-	-0-	-0-	-0-
Program Income (County)	<\$ 3,490>	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ -0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget? Yes \_\_\_\_\_ No \_\_\_\_.

Budget Acct No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_.

Program

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 3  
Okeechobee & Crestwood Blvd Intersection Imp.

Construction Contract	\$605,620.20
Contingency	\$ 18,168.80
Testing Lab	\$ 5,000.00
Signalization, Striping, Signage	\$ 85,000.00
Staff Costs-Roadway	\$ 20,000.00
-Eng Services	\$ 6,000.00
-Const Coord	\$ 50,000.00
-Traffic	\$ 6,000.00
Project Costs	\$795,789.00
Utility Reimbursement-BellSouth	<\$ 3,160.00>
Water Utility Dept	<\$ 3,490.00>
Developer Funding	<\$789,139.00>
Fiscal Impact	\$ -0-

The Developer funding was recognized by a Board Amendment on April 18, 2006.

C. Departmental Fiscal Review: R.D. Ward 11/3/06

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 11-9-06  
OFMB

[Signature] 11/14/06  
Contract Dev. and Control

### B. Approved as to Form and Legal Sufficiency:

[Signature] 11/14/06  
Assistant County Attorney

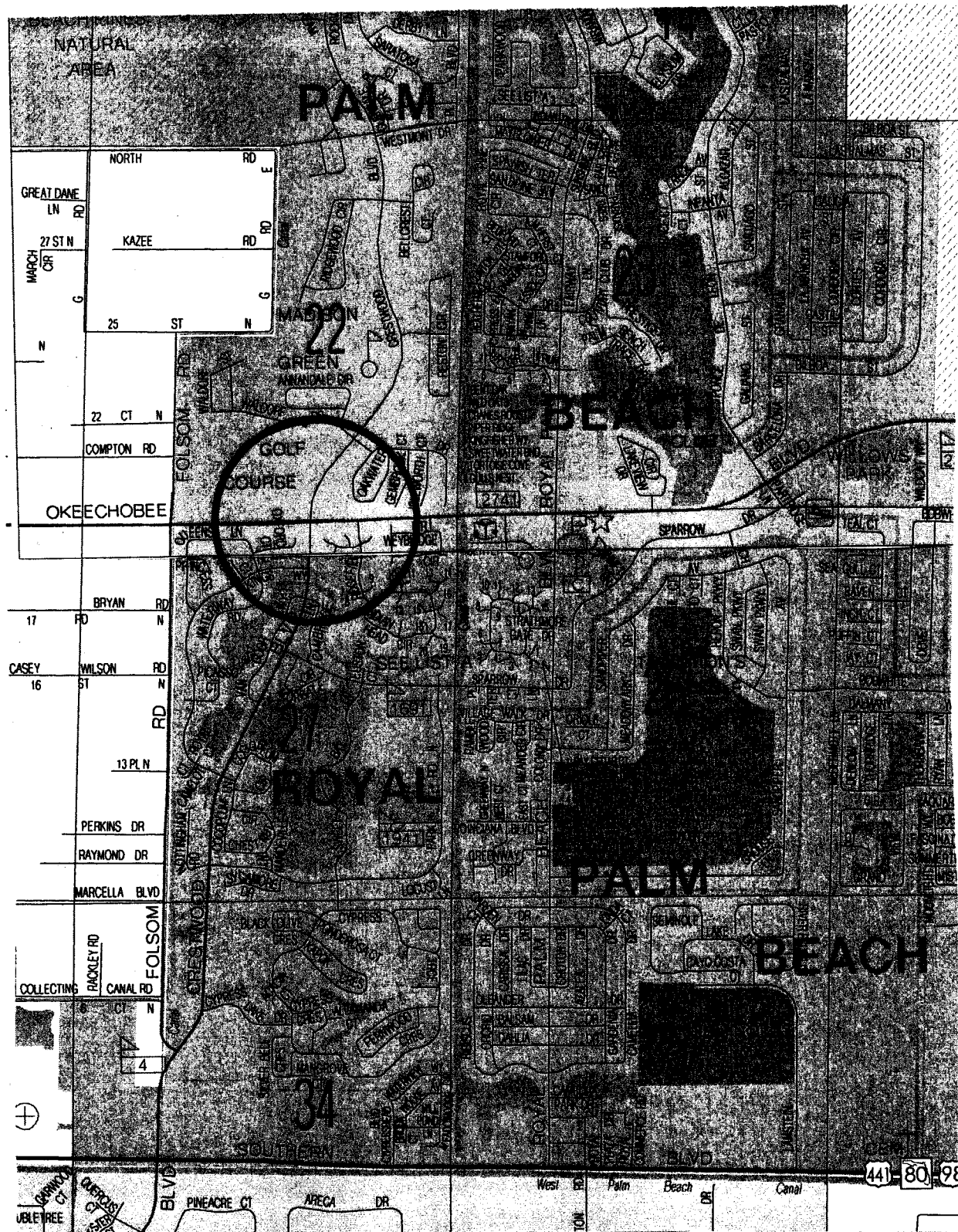
This Contract complies with our contract review requirements.

### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION  
PROJECT #2005605  
OKEECHOBEE BOULEVARD AND CRESTWOOD BOULEVARD  
INTERSECTION IMPROVEMENTS



LOCATION SKETCH

## C O N T R A C T

STATE OF FLORIDA )

) SS

COUNTY OF PALM BEACH )

This Contract, made this \_\_\_\_\_ day of \_\_\_\_\_, A.D. 2006, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and ROSSO PAVING & DRAINAGE, INC. of WEST PALM BEACH, Florida, and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the party of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

OKEECHOBEE BOULEVARD AND CRESTWOOD BOULEVARD  
INTERSECTION IMPROVEMENTS  
PALM BEACH COUNTY, FLORIDA - PROJECT NO. 2005605

IN THE AMOUNT OF:

SIX HUNDRED FIVE THOUSAND SIX HUNDRED TWENTY DOLLARS & 20/100

(IN WORDS)

\$605,620.20

IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be one hundred fifty (150) calendar days. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated (in accordance with Section 8-10.2 of the General Provisions) damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK,  
Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a  
Political Subdivision of the State of Florida  
BOARD OF COUNTY COMMISSIONERS

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Addie Greene, Chairperson

Marlin R. Att  
APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

By Dennis A. Fernandez  
APPROVED AS TO TERMS  
AND CONDITIONS

Theresa Page  
(witness signature)

Theresa Page  
(witness name printed)

William Frederick  
(witness signature)

DIANA FREDERICK  
(witness name printed)

Rosso Paving & Drainage, Inc.  
(Corporate Name)

a Florida corporation  
(insert state of incorporation)

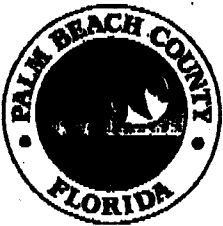
By Nancy G. Rosso  
(signature)

Nancy G. Rosso  
(print signatory's name)

Its President  
(print title)

\_\_\_\_\_  
(date of execution)

(Corporate Seal)



Office of  
Small Business Assistance  
50 South Military Trail, Suite 209  
West Palm Beach, FL 33415  
(561) 616-6840  
FAX: (561) 616-6850  
www.pbcgov.com/osba

**Palm Beach County  
Board of County  
Commissioners**

Tony Masilotti, Chairman  
Addie L. Greene, Vice Chairperson  
Karen T. Marcus  
Jeff Koons  
Warren H. Newell  
Mary McCarty  
Burt Aaronson

**County Administrator**  
Robert Weisman

"An Equal Opportunity  
Affirmative Action Employer"

**DATE:** October 10, 2006  
**TO:** David Young, P.E., Special Projects Manager  
Roadway Production Division  
**FROM:** Allen F. Gray, Manager *A. Gray*  
Office of Small Business Assistance  
**SUBJECT:** Compliance Review on Project No. 2005605  
OKEECHOBEE BOULEVARD & CRESTWOOD BOULEVARD  
INTERSECTION IMPROVEMENTS

The following is a Compliance Review of SBE participation on the above-mentioned project.

**Low Bidder:** \*Rosso Paving & Drainage  
350 Martin Lane  
West Palm Beach, FL 33413  
**Phone:** (561) 688-0288  
**Bid Opening:** September 12, 2006  
**Bid Amount:** \$ 605,620.20  
**Goal:** 15% Overall  
**Goal Achieved:** 57.2%

\*Contractor is a certified SBE with Palm Beach County.

**SBE Participation**

(WB)	Rosso Paving	\$ 346,628.55	57.23%
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**2<sup>nd</sup> Low Bidder:** J.W. Cheatham, LLC  
7396 Westport Place  
West Palm Beach, FL 33413  
**Phone:** (561) 471-4100  
**Bid Amount:** \$ 679,035.45  
**Goal Achieved:** 14.2%

Page 2

File: 2005605.doc

SBE Participation:

(WB) Pathway Enterprises	\$ 46,015.00		6.78%
(HI) Siboney Contracting	15,000.00		2.21%
(HI) Universal Surveying	22,500.00		3.31%
(SB) C.R. Dunn	<u>12,180.00</u>	\$ 95,695.00	<u>1.79%</u>
			14.09%
(WB) F.H. Foster Oil	\$ 2,000.00		
	<u>x.60</u>	\$ 1,200.00	0.17%

<sup>1</sup>Soldar Services \$ 5,000.00

EVALUATION

The Low Bidder, Rossap Paving & Drainage, Inc., has met the SBE requirement for this project.

cc: Verdenia Baker, Deputy County Administrator  
Hazel Oxendine, Director, OSBA  
Tammy Fields, Assistant County Attorney

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<sup>1</sup> Contractor is not a certified SBE with Palm Beach County.

**OKEECHOBEE BLVD. & CRESTWOOD BLVD.  
INTERSECTION IMPROVEMENTS  
PBC Project No. 2005605**

				ROSSO PAVING & DRAINAGE, INC		J.W. CHEATHAM, LLC		AVERAGE	
ITEM		QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	
<b>REGULAR ROADWAY PAY ITEMS</b>									
1	MOBILIZATION	1	LS	\$45,000.00	\$45,000.00	\$67,900.00	\$67,900.00	\$56,450.00	
2	MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN M.O.T.)	1	LS	\$21,000.00	\$21,000.00	\$78,120.00	\$78,120.00	\$49,560.00	
3	TEMPORARY TRAFFIC CONTROL PLANS (T.T.C.) (SEE G.P.'s)	1	LS	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$1,250.00	
4	CLEARING AND GRUBBING	1	LS	\$31,500.00	\$31,500.00	\$88,813.00	\$88,813.00	\$60,156.50	
5	NPDES COMPLIANCE (SEE SP'S)	1	LS	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$4,000.00	
6	REGULAR EXCAVATION	709	CY	\$33.00	\$23,397.00	\$22.50	\$15,952.50	\$27.75	
7	EMBANKMENT (COMPACTED IN PLACE)	1	LS	\$3,000.00	\$3,000.00	\$4,400.00	\$4,400.00	\$3,700.00	
8	COMPACTED SUBGRADE (12")	2,021	SY	\$3.40	\$6,871.40	\$2.50	\$5,052.50	\$2.95	
9	BASEROCK (13 1/2") (6" MAX LIFTS)	1,641	SY	\$28.50	\$46,768.50	\$50.00	\$82,050.00	\$39.25	
10	TYPE S-III ASPHALT CONCRETE (1")	13,358	SY	\$7.80	\$104,192.40	\$5.25	\$70,129.50	\$6.53	
11	TYPE S-1 ASPHALTIC CONCRETE (1-1/2")	1,641	SY	\$13.75	\$22,563.75	\$9.25	\$15,179.25	\$11.50	
12	TYPE S ASPHALTIC CONCRETE (OVERBUILD)	96	TN	\$200.00	\$19,200.00	\$115.00	\$11,040.00	\$157.50	
13	MILL EXISTING ASPHALT PAVMENT (1" AVG. DEPTH)	11,717	SY	\$2.10	\$24,605.70	\$2.60	\$30,464.20	\$2.35	
14	INLETS (CURB) (TYPE P-1)	2	EA	\$6,050.00	\$12,100.00	\$6,160.00	\$12,320.00	\$6,105.00	
15	INLETS (CURB) (TYPE P-5)	2	EA	\$4,730.00	\$9,460.00	\$4,816.00	\$9,632.00	\$4,773.00	
16	MANHOLE (TYPE P-7) (PARTIAL)	2	EA	\$3,080.00	\$6,160.00	\$3,140.00	\$6,280.00	\$3,110.00	
17	CONCRETE PIPE CULVERT (18")	311	LF	\$66.00	\$20,526.00	\$68.00	\$21,148.00	\$67.00	
18	C.C.T.V. INSPECTION (SEE SP'S)	1,490	LF	\$3.30	\$4,917.00	\$3.50	\$5,215.00	\$3.40	
19	FRENCH DRAINS (ROUND 18") (INCL. BALLAST ROCK & FILTER FABRIC)	70	LF	\$77.00	\$5,390.00	\$79.00	\$5,530.00	\$78.00	
20	STORM SEWER PUMPING (EXIST.) (24" OR LESS) (SEE S.P.)	294	LF	\$13.20	\$3,880.80	\$5.50	\$1,617.00	\$9.35	
21	STORM SEWER PUMPING (EXIST.) (>24" TO 48") (SEE S.P.)	815	LF	\$16.50	\$13,447.50	\$7.00	\$5,705.00	\$11.75	
22	CONCRETE CURB & GUTTER (TYPE F)	2,060	LF	\$31.50	\$64,890.00	\$24.25	\$49,955.00	\$27.88	
23	COLOR TREATED STAMPED CONCRETE (SEE S.P.'S)	96	SY	\$125.00	\$12,000.00	\$87.00	\$8,352.00	\$106.00	
24	CONC. SIDEWALK (4" THICK)	193	SY	\$57.50	\$11,097.50	\$53.00	\$10,229.00	\$55.25	
25	ENGRAVING OF CURB FACE (SEE S.P.'S)	8	EA	\$300.00	\$2,400.00	\$300.00	\$2,400.00	\$300.00	
26	SODDING	561	SY	\$14.50	\$8,134.50	\$4.00	\$2,244.00	\$9.25	
27	6" SCH 80 PVC IRRIGATION SLEEVE (SEE S.P.'S)	433	LF	\$25.00	\$10,825.00	\$21.00	\$9,093.00	\$23.00	
28	2 - 2" PVC (SCH. 40) TRAFFIC & ISS	84	LF	\$22.00	\$1,848.00	\$17.00	\$1,428.00	\$19.50	
29	3 - 2" PVC (SCH. 40) TRAFFIC & ISS (BORE)	435	LF	\$44.00	\$19,140.00	\$32.50	\$14,137.50	\$38.25	
30	TRAFFIC PULL BOX (17"X30"X12")	8	EA	\$525.00	\$4,200.00	\$300.00	\$2,400.00	\$412.50	
31	CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT)	20	ED	\$50.00	\$1,000.00	\$37.00	\$740.00	\$43.50	
32	TRAFFIC CONTROL OFFICERS (NON-MOT)	60	HR	\$45.00	\$2,700.00	\$43.00	\$2,580.00	\$44.00	
33	SFWMD COMPLETION CERTIFICATION (SEE S.P.)	1	LS	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$1,250.00	
34	RECORD DRAWINGS (SEE S.P.'S)	1	LS	\$3,000.00	\$3,000.00	\$1,000.00	\$1,000.00	\$2,000.00	
<b>TOTAL REGULAR ROADWAY ITEMS</b>					<b>\$571,215.05</b>		<b>\$648,106.45</b>		



**OKEECHOBEE BLVD. & CRESTWOOD BLVD.  
INTERSECTION IMPROVEMENTS  
PBC Project No. 2005605**

				ROSSO PAVING & DRAINAGE, INC		J.W. CHEATHAM, LLC		AVERAGE	
ITEM				UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	
CONTINGENCY ITEMS									
35	INLETS (CURB) (TYPE J-1)	1	EA	\$6,380.00	\$6,380.00	\$6,500.00	\$6,500.00	\$6,440.00	
36	INLETS (CURB) (TYPE J-5)	1	EA	\$5,280.00	\$5,280.00	\$5,376.00	\$5,376.00	\$5,328.00	
37	CLASS I CONCRETE (MISCELLANEOUS)	10	CY	\$600.00	\$6,000.00	\$300.00	\$3,000.00	\$450.00	
38	FLOWABLE FILL	10	CY	\$300.00	\$3,000.00	\$145.00	\$1,450.00	\$222.50	
39	STORM SEWER CLEANING (EXIST.) (24" OR LESS) ( SEE S.P.'S)	294	LF	\$6.60	\$1,940.40	\$9.50	\$2,793.00	\$8.05	
40	STORM SEWER CLEANING (EXIST.) (>24" TO 48") ( SEE S.P.'S)	815	LF	\$11.65	\$9,494.75	\$11.60	\$9,454.00	\$11.63	
41	ADJUST VALVE BOX (INCL. CONCRETE COLLAR)	1	EA	\$330.00	\$330.00	\$340.00	\$340.00	\$335.00	
42	PREMIUM FOR CONFLICT CONDITION (SEE SP'S)	1	EA	\$1,980.00	\$1,980.00	\$2,016.00	\$2,016.00	\$1,998.00	
TOTAL CONTINGENCY ITEMS					\$34,405.15		\$30,929.00		
TOTAL BID					\$605,620.20		\$679,035.45		
THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS.									
PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.									
BASEROCK & ASPHALTIC CONCRETE ITEMS INCLUDE BITUMINOUS MATERIAL & TACK COAT AS REQUIRED.									
ALL STRUCTURES BOXES ARE 10 FEET OR LESS IN DEPTH, UNLESS OTHERWISE NOTED.									
THE COST OF BREAKING INTO EXISTING STRUCTURES IS INCIDENTAL TO COST OF PIPE.									
CONTRACTOR IS RESPONSIBLE FOR "TRENCH SAFETY COMPLIANCE" IN ACCORDANCE WITH THE SPECIAL PROVISIONS.									
SODDING - SHALL BE IN ACCORDANCE WITH THE GENERAL PROVISIONS OF THESE SPECIFICATIONS.									
CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT) AND TRAFFIC CONTROL OFFICERS (NON-MOT)									
IN ACCORDANCE WITH THE GENERAL PROVISIONS (Section 102).									

2007- 0246

Page 1 of 1

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Amendment

FUND Road Impact Fee - Zone 3

BGRV110206-57  
BGEX110206-344

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/02/06	REMAINING BALANCE
<b><u>REVENUES</u></b>								
<b><u>FOREST HILL BLVD/WELLINGTON TRACE-SR 80</u></b>								
3503-361-1 111-6948 Utility Reloc Reimbursements		<u>0</u>	<u>0</u>	<u>3,160</u>	<u>0</u>	<u>3,160</u>		
<b>TOTAL RECEIPTS &amp; BALANCES</b>		64,892,575	64,892,575	3,160	0	64,895,735		
<b><u>EXPENDITURES</u></b>								
<b><u>FOREST HILL BLVD/WELLINGTON TRACE-SR 80</u></b>								
3503-361-1 111-8201 Contributions-Non-Govtl-Agency		<u>0</u>	<u>0</u>	<u>3,160</u>	<u>0</u>	<u>3,160</u>	0	3,160
<b>TOTAL APPROPRIATIONS &amp; EXPENDITURES</b>		64,892,575	64,892,575	3,160	0	64,895,735		

Engineering & Public Works

Administration / Budget Approval

OFMB Department - Posted

SIGNATURE

R. D. Ward  
[Signature]  
[Signature]

DATE

11/2/06  
11-9-06  
[Signature]

By Board of County Commissioners  
At Meeting of 11/21/06

Deputy Clerk to the  
Board of County Commissioners

11-9-06  
[Signature]

ATTACHMENT #6