

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: November 21, 2006 ☒ Consent ☐ Regular
☐ Workshop ☐ Public Hearing

Department:

Submitted By: Engineering & Public Works

Submitted For: Roadway Production Division

Project No.: 2002103

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A. A \$4,098,116.52 Contract with Community Asphalt Corporation (CAC), the lowest responsive, responsible bidder, for the construction of Okeechobee Boulevard from west of Clear Lake Bridge to Australian Avenue (Project).

B. A Budget Amendment of \$424,411 in the Road Impact Fee Fund – Zone 2 to recognize utility reimbursements from Bellsouth Telecommunications (\$5,651) and from the City of West Palm Beach (\$418,759.50), and appropriate it to Okeechobee Boulevard from west of Clear Lake Bridge to Australian Avenue.

Summary: This Contract will provide all the work necessary to construct the Project. The Small Business Enterprise (SBE) goal for the Project is 15% overall. The SBE participation committed for the project by CAC is 15.1%.

District: 7 (MRE)

Background and Justification: Bids were received by the Board of County Commissioners on August 25, 2006, and the Office of Small Business Assistance issued its SBE evaluation on September 18, 2006.

Attachments:

1. Location Sketch
2. Contracts(2)
3. Contract Pages C-1 and C-2
4. SBE Evaluation Letter
5. Bid Tabulation
6. Budget Amendment

Recommended by:

Ornelis A. Fernandez

Division Director

Date

10/13/06

Approved By:

Deey D. Wall

County Engineer

Date

10/27/06

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$4,666,061	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	<\$424,411>	-0-	-0-	-0-	-0-
Program Income (County)	<\$932,808>	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$3,308,842	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X
Budget Acct No.: Fund _____ Dept. _____ Unit _____ Object _____
Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 2
Okeechobee Blvd/W of Clear Lake Bridge to Australian Ave

Construction Contract	\$4,098,116.52
Contingency	\$ 122,943.98
Testing Lab	\$ 20,000.00
Traffic Signalization, Striping, etc	\$ 42,000.00
Staff Costs-Roadway	\$ 80,000.00
-Eng Services	\$ 20,000.00
-Construction Coordination	\$ 280,000.00
-Traffic	\$ 3,000.00
Project Costs	\$4,666,060.50
Utility Reimbursements	<\$ 424,410.50>
Funded Previously	<\$ 932,808.00>
Fiscal Impact	\$3,308,842.00
Funded by Road Program FY 2005 & 2006	

C. Departmental Fiscal Review: R. A. Ward 10/12/06

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 10-25-06
OFMB

[Signature] 10/27/06
Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

[Signature]
Assistant County Attorney

This Contract complies with our
contract review requirements.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

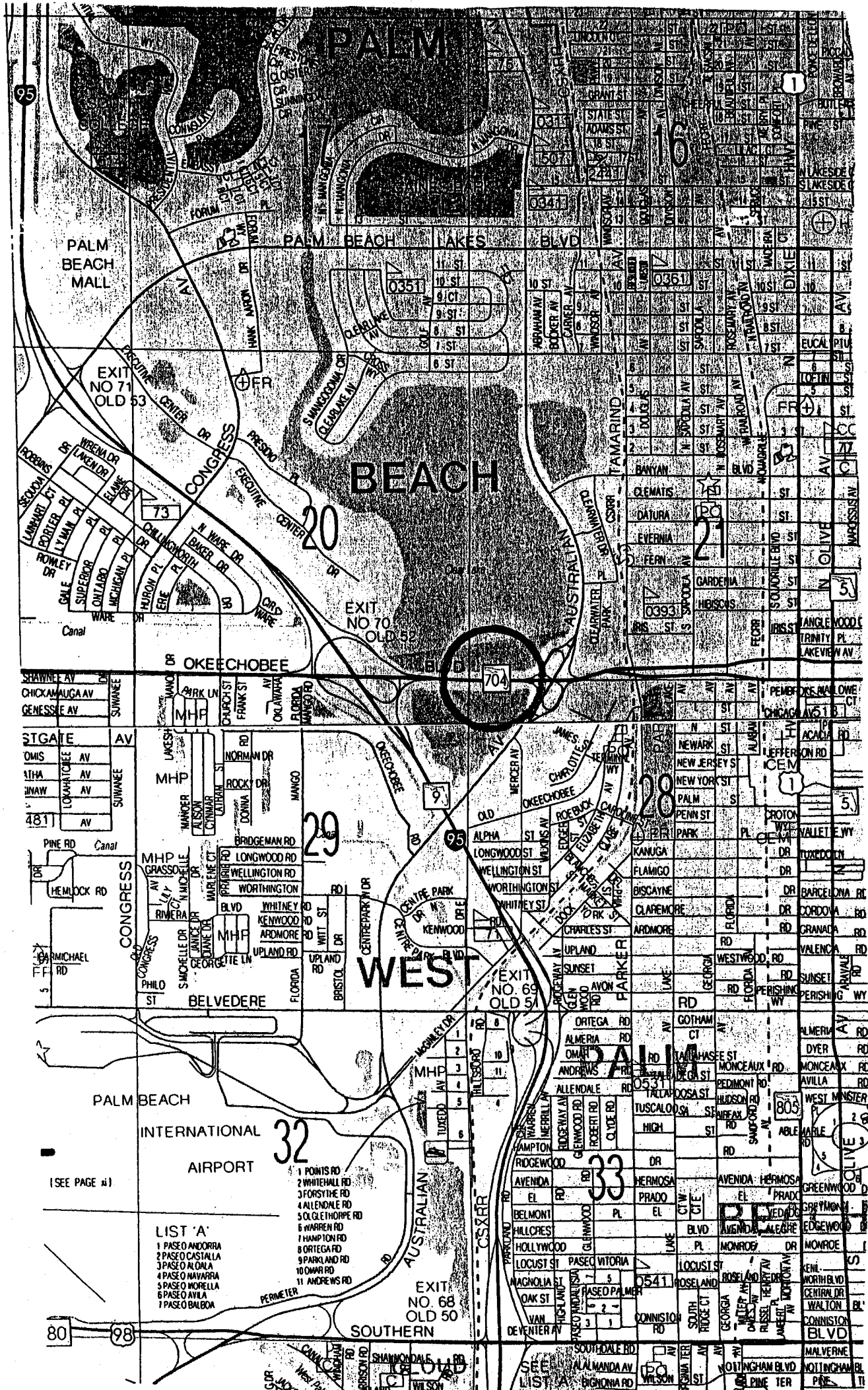
PROJECT LOCATION

PROJECT #2002103

OKEECHOBEE BOULEVARD

WEST OF CLEAR LAKE BRIDGE TO

AUSTRALIAN AVENUE



LOCATION SKETCH

C O N T R A C T

STATE OF FLORIDA)

) SS

COUNTY OF PALM BEACH)

This Contract, made this _____ day of _____, A.D. 2006, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and COMMUNITY ASPHALT CORPORATION of WEST PALM BEACH, Florida, and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the party of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

OKEECHOBEE BOULEVARD
WEST OF CLEAR LAKE BRIDGE TO AUSTRALIAN AVENUE
PALM BEACH COUNTY, FLORIDA - PROJECT NO. 2002103

IN THE AMOUNT OF:

FOUR MILLION NINETY EIGHT THOUSAND ONE HUNDRED SIXTEEN DOLLARS & 52/100

(IN WORDS)

\$4,098,116.52

(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be two hundred ten (210) calendar days. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated (in accordance with Section 8-10.2 of the General Provisions) damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK,
Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
~~Tony Masiolotti, Chairman~~
Chair

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

[Signature]
APPROVED AS TO TERMS
AND CONDITIONS

[Signature]
(witness signature)

Aryail Gomez
(witness name printed)

[Signature]
(witness signature)

Jandra Suarez
(witness name printed)

Community Asphalt Corp.
(Corporate Name)

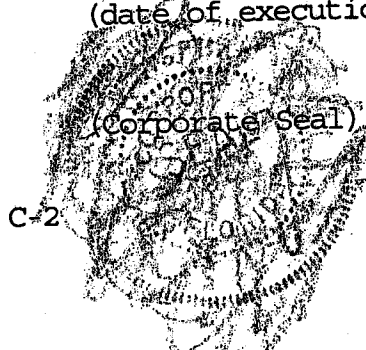
a Florida corporation
(insert state of incorporation)

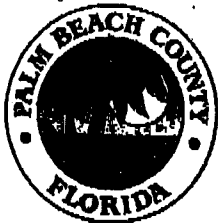
By *[Signature]* V.P.
(signature)

John Morris
(print signatory's name)

Its Vice President
(print title)

(date of execution)





Office of
Small Business Assistance
50 South Military Trail, Suite 209
West Palm Beach, FL 33415
(561) 616-6840
FAX: (561) 616-6850
www.pbcgov.com/osba

Palm Beach County
Board of County
Commissioners

Tony Masilotti, Chairman

Addie L. Greene, Vice Chairperson

Karen T. Marcus

Jeff Koons

Warren H. Newell

Mary McCarty

Burt Aaronson

County Administrator

Robert Weisman

Date: September 18, 2006

To: David Young, P.E., Special Projects Manager
Roadway Production Division

From: Allen F. Gray, Manager
Office of Small Business Assistance *A. Gray*

Subject: Compliance Review of Project No. 2002103
OKEECHOBEE BOULEVARD WEST OF CLEAR LAKE
BRIDGE TO AUSTRALIAN AVENUE

The following is a Compliance Review of M/WBE participation of the above-mentioned project.

Low Bidder: Community Asphalt Corporation
7795 Hooper Road
West Palm Beach, FL 33411

Phone: (561) 790-1073

Bid Amount: \$ 4,098,116.52

Bid Opening: August 25, 2006

Goal: 15.0%

Goal Achieved: 15.1%

SBE Participation:

(SB)	Palmwood Corp.	\$ 304,221.00		7.42%
(BL)	All Phase, Inc.	133,239.50		3.26%
(SB)	Carroll Brothers	118,553.00		2.89%
(HI)	Siboney Trucking	<u>30,900.00</u>	\$ 586,913.50	0.75%
				<u>14.32%</u>
(WB)	F.H. Foster Oil	\$ 60,000.00		
		<u>x.60</u>	\$ 36,000.00	0.87%

"An Equal Opportunity
Affirmative Action Employer"

2nd Low Bidder: J.W. Cheatham, LLC.
7396 Westport Place
West Palm Beach, FL 33413
Phone: (561) 471-4100
Bid Amount: \$ 4,816,963.65
Goal Achieved: 14.3%

SBE Participation:

(WB)	¹ Pathway Enterprises	\$ 452,292.00		9.39%
(SB)	Carroll Brothers	118,553.00		2.46%
(SB)	Palmwood Corp.	58,000.00		1.20%
(SB)	Universal Surveying	25,000.00	\$ 653,845.00	0.52%
				<u>13.57%</u>
(WB)	F.H. Foster Oil	\$ 60,000.00		
		<u>x.60</u>	\$ 36,000.00	0.74%

²Soldar Services \$ 34,000.00

EVALUATION

The Low Bidder, **Community Asphalt Corporation**, has met the SBE requirement for this project.

cc: Verdenia Baker, Deputy County Administrator
Hazel Oxendine, Director, OSBA
Tammy Fields, Asst. County Attorney

¹ Unable to determine if scope of work contains contingency items.

² Not a certified SBE with Palm Beach County.

OKEECHOBEE BOULEVARD
WEST OF CLEAR LAKE BRIDGE TO AUSTRALIAN AVENUE
P.B.C. PROJECT No. 2002103

COMMUNITY ASPHALT CORP.

J.W. CHEATHAM, LLC

ITEM		QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AVERAGE UNIT PRICE
REGULAR ROADWAY PAY ITEMS								
1	MOBILIZATION	1	LS	\$500,000.00	\$500,000.00	\$463,365.00	\$463,365.00	\$481,682.50
2	MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN M.O.T.)	1	LS	\$193,800.00	\$193,800.00	\$678,694.00	\$678,694.00	\$436,247.00
3	TEMPORARY TRAFFIC CONTROL PLANS (T.T.C.) (SEE G.P.'s)	1	LS	\$4,235.00	\$4,235.00	\$1,000.00	\$1,000.00	\$2,617.50
4	NPDES COMPLIANCE (SEE S.P.)	1	LS	\$22,870.00	\$22,870.00	\$43,000.00	\$43,000.00	\$32,935.00
5	FLOATING TURBIDITY BARRIER	162	LF	\$17.00	\$2,754.00	\$26.00	\$4,212.00	\$21.50
6	CLEARING & GRUBBING	1	LS	\$265,800.00	\$265,800.00	\$326,254.00	\$326,254.00	\$296,027.00
7	REGULAR EXCAVATION	1,135	CY	\$24.25	\$27,523.75	\$20.00	\$22,700.00	\$22.13
8	EMBANKMENT (COMPACTED IN PLACE)	3,406	CY	\$41.00	\$139,646.00	\$20.00	\$68,120.00	\$30.50
9	FLOWABLE FILL	3,000	CY	\$151.00	\$453,000.00	\$179.00	\$537,000.00	\$165.00
10	12" COMPACTED SUBGRADE	3,374	SY	\$8.00	\$26,992.00	\$2.60	\$8,772.40	\$5.30
11	10.5" TYPE B-12.5 BASE	2,949	SY	\$82.00	\$241,818.00	\$75.40	\$222,354.60	\$78.70
12	TYPE SP-12.5 ASPHALTIC CONCRETE (3") (SEE TSP's)	2,949	SY	\$23.50	\$69,301.50	\$19.75	\$58,242.75	\$21.63
13	ASPHALTIC CONCRETE FRICTION COURSE (FC-6) (160 LB/SY)	22,818	SY	\$9.25	\$211,066.50	\$9.50	\$216,771.00	\$9.38
14	MISCELLANEOUS ASPHALT PAVEMENT	12.5	TN	\$302.00	\$3,775.00	\$500.00	\$6,250.00	\$401.00
15	MILL EXISTING ASPHALT PAVEMENT (1-1/2" DEPTH)	19,869	SY	\$3.10	\$61,593.90	\$3.00	\$59,607.00	\$3.05
16	CONTROL STRUCTURES	2	EA	\$5,800.00	\$11,600.00	\$6,380.00	\$12,760.00	\$6,090.00
17	INLET TOP TYPE 5	2	EA	\$4,060.00	\$8,120.00	\$4,470.00	\$8,940.00	\$4,265.00
18	INLET TOP TYPE 6	1	EA	\$4,292.00	\$4,292.00	\$4,720.00	\$4,720.00	\$4,506.00
19	INLETS (CURB) (TYPE P-1)	1	EA	\$5,800.00	\$5,800.00	\$6,380.00	\$6,380.00	\$6,090.00
20	INLETS (CURB) (TYPE P-2)	2	EA	\$7,540.00	\$15,080.00	\$8,290.00	\$16,580.00	\$7,915.00
21	INLETS (CURB) (TYPE P-5)	4	EA	\$5,568.00	\$22,272.00	\$6,125.00	\$24,500.00	\$5,846.50
22	INLETS (CURB) (TYPE P-6)	2	EA	\$6,032.00	\$12,064.00	\$6,635.00	\$13,270.00	\$6,333.50
23	INLETS (DITCH BOTTOM) (TYPE C) (PARTIAL)	2	EA	\$1,740.00	\$3,480.00	\$1,915.00	\$3,830.00	\$1,827.50
24	INLETS (DITCH BOTTOM) (TYPE E)	1	EA	\$4,640.00	\$4,640.00	\$5,100.00	\$5,100.00	\$4,870.00
25	MANHOLE (TYPE P-7) (PARTIAL)	4	EA	\$2,088.00	\$8,352.00	\$2,300.00	\$9,200.00	\$2,194.00
26	MANHOLE (TYPE P-7)	1	EA	\$4,524.00	\$4,524.00	\$5,000.00	\$5,000.00	\$4,762.00

OKEECHOBEE BOULEVARD
WEST OF CLEAR LAKE BRIDGE TO AUSTRALIAN AVENUE
P.B.C. PROJECT No. 2002103

COMMUNITY ASPHALT CORP.

J.W. CHEATHAM, LLC

ITEM		QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AVERAGE UNIT PRICE
27	MANHOLE (TYPE P-8)	1	EA	\$4,524.00	\$4,524.00	\$5,000.00	\$5,000.00	\$4,762.00
28	CONCRETE PIPE CULVERT (18")	107	LF	\$163.00	\$17,441.00	\$180.00	\$19,260.00	\$171.50
29	WELDED STEEL PIPE CULVERT (72") (0.5" WALL THICKNESS) (See SP's)	194	LF	\$754.00	\$146,276.00	\$830.00	\$161,020.00	\$792.00
30	FRENCH DRAINS (ROUND 18") (INCL. BALLAST ROCK & FILTER FABRIC)	226	LF	\$163.00	\$36,838.00	\$180.00	\$40,680.00	\$171.50
31	CCTV INSPECTION (SEE SP's)	2,469	LF	\$2.90	\$7,160.10	\$3.20	\$7,900.80	\$3.05
32	CONCRETE CURB & GUTTER (TYPE F)	4,270	LF	\$35.25	\$150,517.50	\$33.00	\$140,910.00	\$34.13
33	CONCRETE SIDEWALK (4" THICK)	1,473	SY	\$41.25	\$60,761.25	\$56.00	\$82,488.00	\$48.63
34	CONCRETE SIDEWALK (6" THICK) (DRIVEWAYS)	40	SY	\$41.75	\$1,670.00	\$67.00	\$2,680.00	\$54.38
35	RIP-RAP (RUBBLE)	95.0	TN	\$105.00	\$9,975.00	\$115.00	\$10,925.00	\$110.00
36	GUARDRAIL (ROADWAY)	284	LF	\$39.25	\$11,147.00	\$44.00	\$12,496.00	\$41.63
37	ENDANCHORAGE ASSEMBLIES (TYPE II)	2	EA	\$848.00	\$1,696.00	\$930.00	\$1,860.00	\$889.00
38	ENDANCHORAGE ASSEMBLIES (TYPE ET-2000)	2	EA	\$3,390.00	\$6,780.00	\$3,731.00	\$7,462.00	\$3,560.50
39	SPECIAL GUARDRAIL POSTS	6	EA	\$230.00	\$1,380.00	\$254.00	\$1,524.00	\$242.00
40	SODDING	4,258	SY	\$4.75	\$20,225.50	\$5.10	\$21,715.80	\$4.93
41	STORM SEWER PUMPING (EXISTING) (24" OR LESS) (SEE S.P.)	2,282	LF	\$10.20	\$23,276.40	\$5.75	\$13,121.50	\$7.98
42	STORM SEWER PUMPING (EXISTING) (>24" TO 48") (SEE S.P.)	187	LF	\$12.50	\$2,337.50	\$8.00	\$1,496.00	\$10.25
43	TEMPORARY STEEL PILE SHEETING	2,600	SF	\$11.60	\$30,160.00	\$13.00	\$33,800.00	\$12.30
44	TEMPORARY COFFERDAM	1	EA	\$116,000.00	\$116,000.00	\$127,600.00	\$127,600.00	\$121,800.00
45	IRRIGATION SLEEVES (SCH 80) (6") (SEE SP's)	130	LF	\$32.50	\$4,225.00	\$36.00	\$4,680.00	\$34.25
46	2-2" PVC CONDUIT (TRAFFIC)	4,477	LF	\$8.85	\$39,621.45	\$9.70	\$43,426.90	\$9.28
47	2-2" PVC CONDUIT (TRAFFIC) (DIRECTIONAL BORE)	275	LF	\$23.30	\$6,407.50	\$24.00	\$6,600.00	\$23.65
48	PULL BOXES (17" x 30" x 12") (TRAFFIC BEARING)	13	EA	\$1,054.00	\$13,702.00	\$1,154.00	\$15,002.00	\$1,104.00
49	PULL BOXES (30" x 48" x 24") (TRAFFIC BEARING)	4	EA	\$2,258.00	\$9,032.00	\$2,470.00	\$9,880.00	\$2,364.00
50	ABANDON EXIST. BRIDGE IN-PLACE	1	LS	\$5,800.00	\$5,800.00	\$74,000.00	\$74,000.00	\$39,900.00
51	CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT)	120	ED	\$29.00	\$3,480.00	\$22.00	\$2,640.00	\$25.50
52	TRAFFIC CONTROL OFFICERS (NON-MOT)	75	HR	\$45.00	\$3,375.00	\$45.00	\$3,375.00	\$45.00

OKEECHOBEE BOULEVARD
WEST OF CLEAR LAKE BRIDGE TO AUSTRALIAN AVENUE
P.B.C. PROJECT No. 2002103

COMMUNITY ASPHALT CORP.

J.W. CHEATHAM, LLC

ITEM		QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AVERAGE UNIT PRICE
53	SFWMD PERMIT CERTIFICATION (SEE SP's)	1	LS	\$2,485.00	\$2,485.00	\$1,300.00	\$1,300.00	\$1,892.50
54	RECORD DRAWINGS (SEE SPECIAL PROVISIONS)	1	LS	\$7,595.00	\$7,595.00	\$1,000.00	\$1,000.00	\$4,297.50
REGULAR ROADWAY ITEM TOTAL					\$3,068,287.85		\$3,680,465.75	
CONTINGENCY ITEMS								
55	INLETS (CURB) (TYPE J-1) (<10')	1	EA	\$6,000.00	\$6,000.00	\$7,660.00	\$7,660.00	\$6,830.00
56	INLETS (CURB) (TYPE J-2) (<10')	1	EA	\$6,800.00	\$6,800.00	\$8,675.00	\$8,675.00	\$7,737.50
57	INLETS (CURB) (TYPE J-5) (<10')	1	EA	\$5,200.00	\$5,200.00	\$6,635.00	\$6,635.00	\$5,917.50
58	INLETS (CURB) (TYPE J-6) (<10')	1	EA	\$5,600.00	\$5,600.00	\$7,145.00	\$7,145.00	\$6,372.50
59	MANHOLE (TYPE J-7) (< 10')	1	EA	\$4,500.00	\$4,500.00	\$5,740.00	\$5,740.00	\$5,120.00
60	MANHOLE (TYPE J-8) (< 10')	1	EA	\$4,500.00	\$4,500.00	\$5,740.00	\$5,740.00	\$5,120.00
61	STORM SEWER CLEANING (EXISTING) (24" OR LESS) (SEE S.P.)	2,282	LF	\$9.90	\$22,591.80	\$10.20	\$23,276.40	\$10.05
62	STORM SEWER CLEANING (EXISTING) (>24" TO 48") (SEE S.P.)	187	LF	\$12.25	\$2,290.75	\$13.00	\$2,431.00	\$12.63
63	PREMIUM FOR CONFLICT CONDITION (SEE SP's)	1	EA	\$2,500.00	\$2,500.00	\$3,200.00	\$3,200.00	\$2,850.00
64	CONC CLASS I (MISCELLANEOUS)	10	CY	\$750.00	\$7,500.00	\$605.00	\$6,050.00	\$677.50
65	SUPPORT BURIED TELECOMMUNICATIONS CABLE	100	LF	\$10.00	\$1,000.00	\$13.00	\$1,300.00	\$11.50
66	SUPPORT TELECOMMUNICATIONS DUCT	100	LF	\$20.00	\$2,000.00	\$26.00	\$2,600.00	\$23.00
TOTAL CONTINGENCY ITEMS					\$70,482.55		\$80,452.40	
STRUCTURAL PAY ITEMS								
67	CLASS II CONCRETE - ENDWALL & WEIR	98.6	CY	\$1,392.00	\$137,251.20	\$1,530.00	\$150,858.00	\$1,461.00
68	REINFORCING STEEL - ENDWALL & WEIR	19,094	LBS	\$1.75	\$33,414.50	\$2.00	\$38,188.00	\$1.88
69	ALUMINUM LADDER	1	LS	\$7,540.00	\$7,540.00	\$8,300.00	\$8,300.00	\$7,920.00
70	ALUMINUM RAILING	54	LF	\$139.00	\$7,506.00	\$154.00	\$8,316.00	\$146.50
71	CLASS IV CONCRETE (DRILLED SHAFTS)	67.0	CY	\$0.01	\$0.67	\$1,787.00	\$119,729.00	\$893.51
72	REINFORCING STEEL (DRILLED SHAFTS)	14,425	LBS	\$0.01	\$144.25	\$2.00	\$28,850.00	\$1.01
73	OVERHEAD SIGN ASSEMBLIES	4	EA	\$93,860.00	\$375,440.00	\$66,870.00	\$267,480.00	\$80,365.00
TOTAL STRUCTURAL ITEMS					\$561,296.62	+	\$621,721.00	

OKEECHOBEE BOULEVARD
WEST OF CLEAR LAKE BRIDGE TO AUSTRALIAN AVENUE
P.B.C. PROJECT No. 2002103

COMMUNITY ASPHALT CORP.

J.W. CHEATHAM, LLC

		ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AVERAGE UNIT PRICE
		STREETLIGHTING PAY ITEMS							
74		PRESTRESSED CONC. POLE (F & I)(12' TYPE N-II) (SVC POLE)	1	EA	\$749.00	\$749.00	\$820.00	\$820.00	\$784.50
75		DISCONNECT (F & I) SIGN LIGHTING	6	EA	\$1,040.00	\$6,240.00	\$1,140.00	\$6,840.00	\$1,090.00
76		LUMINAIRE (F & I) ROADWAY SIGN MOUNT	12	EA	\$2,298.00	\$27,576.00	\$2,515.00	\$30,180.00	\$2,406.50
77		CONDUCTOR (INSULATED) (F & I) NO. 10	240	LF	\$2.90	\$696.00	\$4.00	\$960.00	\$3.45
78		CONDUCTOR (INSULATED) (F & I) NO. 6	180	LF	\$7.20	\$1,296.00	\$8.00	\$1,440.00	\$7.60
79		CONDUCTOR (INSULATED) (F & I) NO. 4	14,135	LF	\$4.10	\$57,953.50	\$4.50	\$63,607.50	\$4.30
80		CONDUCTOR (INSULATED) (F & I) NO. 2 - SERVICE	30	LF	\$19.10	\$573.00	\$21.00	\$630.00	\$20.05
81		CONDUIT - TRENCH (2" PVC 40) (F & I)	2,360	LF	\$6.55	\$15,458.00	\$7.20	\$16,992.00	\$6.88
82		CONDUIT - BORE (2" PVC 40) (F & I)	1,650	LF	\$21.40	\$35,310.00	\$23.50	\$38,775.00	\$22.45
83		CONDUIT - SURFACE MOUNTED - (3/4" RS)	135	LF	\$12.40	\$1,674.00	\$14.00	\$1,890.00	\$13.20
84		CONDUIT - SURFACE MOUNTED - (2" RS)	10	LF	\$14.60	\$146.00	\$16.00	\$160.00	\$15.30
85		LOAD CENTER (F & I) - SECONDARY VOLTAGE	1	EA	\$7,839.00	\$7,839.00	\$8,580.00	\$8,580.00	\$8,209.50
86		PULL BOX (ROADSIDE) (F & I)	33	EA	\$428.00	\$14,124.00	\$470.00	\$15,510.00	\$449.00
87		PULL BOX (ROADSIDE) REMOVE	15	EA	\$126.00	\$1,890.00	\$136.00	\$2,040.00	\$131.00
88		POLE CABLE DISTRIBUTION SYSTEM (F & I)	25	EA	\$269.00	\$6,725.00	\$300.00	\$7,500.00	\$284.50
89		LIGHT POLE COMPLETE (F & I) SGL ARM-SHLDR MTD - CONC. 37'	25	EA	\$8,150.00	\$203,750.00	\$8,840.00	\$221,000.00	\$8,495.00
90		LIGHT POLE COMPLETE (REMOVE)	15	EA	\$1,070.00	\$16,050.00	\$1,160.00	\$17,400.00	\$1,115.00
		TOTAL STREETLIGHTING ITEMS				\$398,049.50		\$434,324.50	
		TOTAL BID				\$4,098,116.52	+	\$4,816,963.65	

THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS.
PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.

OKEECHOBEE BOULEVARD
WEST OF CLEAR LAKE BRIDGE TO AUSTRALIAN AVENUE
P.B.C. PROJECT No. 2002103

COMMUNITY ASPHALT CORP.

J.W. CHEATHAM, LLC

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AVERAGE UNIT PRICE
<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>BASEROCK & ASPHALTIC CONCRETE ITEMS INCLUDE BITUMINOUS MATERIAL & TACK COAT AS REQUIRED. ALL STRUCTURES BOXES ARE 10 FEET OR LESS IN DEPTH, UNLESS OTHERWISE NOTED. THE COST OF BREAKING INTO EXISTING STRUCTURES IS INCIDENTAL TO COST OF PIPE. CONTRACTOR IS RESPONSIBLE FOR "TRENCH SAFETY COMPLIANCE" IN ACCORDANCE WITH THE SPECIAL SODDING - SHALL BE IN ACCORDANCE WITH THE GENERAL PROVISIONS OF THESE SPECIFICATIONS. CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT) AND TRAFFIC CONTROL OFFICERS (NON-MOT) IN ACCORDANCE WITH THE GENERAL PROVISIONS (Section 102). TOTAL BID IS THE SUM OF THE REGULAR ROADWAY , CONTINGENCY AND STREETLIGHTING PAY ITEM TOTALS.</div>							

"+" Denotes corrected number.

Working days to complete (210) calender days.

Bids as read at opening August 25, 2006

All bids subject to OSBA SBE compliance and Board Approval.

Prepared by : Joseph M. Totino, Project Coordinator II / Roadway Production

Checked by: David Young, P.E., Special Projects Program Manager

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Amendment

FUND Road Impact Fee – Zone 2

BGRV101006-10
BGEX101006-90

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/10/06	REMAINING BALANCE
REVENUES								
<u>OKEECHOBEE BLVD & AUSTRALIAN AVE INT</u>								
3502-361-0899-6948	Utility Reimbursement	<u>0</u>	<u>0</u>	<u>424,411</u>	<u>0</u>	<u>424,411</u>		
TOTAL RECEIPTS & BALANCES		46,101,165	46,251,165	424,411	0	46,675,576		
EXPENDITURES								
<u>RESERVES</u>								
3502-361-0899-8101	Contributions Othr Govtl Agency	<u>0</u>	<u>0</u>	<u>418,760</u>	<u>0</u>	<u>418,760</u>	0	418,760
3502-361-0899-8201	Contributions-Non-Govtl Agency	<u>0</u>	<u>0</u>	<u>5,651</u>	<u>0</u>	<u>5,651</u>	0	5,651
TOTAL APPROPRIATIONS & EXPENDITURES		46,101,165	46,251,165	424,411	0	46,675,576		

	SIGNATURE	DATE	By Board of County Commissioners At Meeting of <u>11/21/06</u>
Engineering & Public Works	<u>R. J. Ward</u>	<u>11/10/06</u>	
Administration / Budget Approval	_____	_____	
OFMB Department – Posted	_____	_____	Deputy Clerk to the Board of County Commissioners