

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: November 21, 2006

☒ Consent☐ Regular☐ Workshop☐ Public Hearing

Department: Facilities Development and Operations

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to approve:

A) Contract with West Construction, Inc. for the construction of the North County Ocean Rescue Headquarters building at Juno Beach Park in the amount of \$628,646;

B) Budget Transfer of \$200,000 from the Park Impact Fees Zone 1 Reserves for Loggerhead Park Improvements to North County Ocean Rescue Headquarters project budget; and Budget Transfer of \$342,010 from Park Impact Fees Zone 1 projects, Ocean Cay Park Phase I (\$220,514), Diamondhead/Radnor Park (\$29,009), Ocean Reef Park Improvements (\$16,785), and Jupiter Park Beach Expansion (\$75,702), to North County Ocean Rescue Headquarters project budget.

**Summary:** This contract provides for the construction of a new 2,463 sq. ft. building to be used by the North County Lifeguards at Juno Beach Park. The contract time for this project is 180 days. The SBE goal for this project is 15%. West Construction's participation is 36%. The total project cost is estimated at \$742,010. These budget transfers will fund construction budget shortfalls for the North County Ocean Rescue Headquarters (AKA Ocean Cay Phase II) caused by overall increases in the cost of construction and construction-related materials. **(Capital Improvements Division) District # 1 (JM)**

**Background and Justification:** The North County Ocean Rescue Headquarters building was originally scheduled to be built at Ocean Cay Park. Due to several permitting issues, the location was changed to Juno Beach Park. Bids were opened on September 13, 2006. The low bidder did not comply with the bidding requirements for the bid bond and listed unlicensed subcontractors for some of the work and his bid was disqualified. West Construction, Inc. was determined to be the lowest responsive, responsible bidder. Parks and Recreation staff has proposed the use of \$542,010 of existing funding in Zone 1 Impact Fees by defunding several projects that are complete, on hold, or are no longer being pursued for various reasons. The defunded projects include Loggerhead Park Improvements (\$200,000), Ocean Cay Park Phase I (\$220,514), Diamondhead/Radnor Park (\$29,009), Ocean Reef Park Improvements (\$16,785), and Jupiter Park Beach Expansion (\$75,702). The projects on hold may be refunded in future budget years.

**Attachments:**

1. Location Map
2. Budget Availability Statement
3. SBE Compliance Report
4. Bid Tabulation
5. Budget Transfer

**Contract available in County Administration Office**

Recommended by: 

  
Department Director

10/29/06  
Date

Approved by: 

County Administrator

11/14/06  
Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$666,364	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$666,364	_____	_____	_____	_____

# ADDITIONAL FTE

POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X

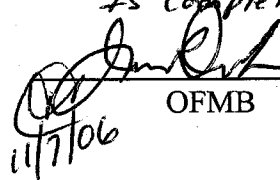
Budget Account No: Fund 3601 Dept 581 Unit P 539 Object 6502  
Reporting Category \_\_\_\_\_

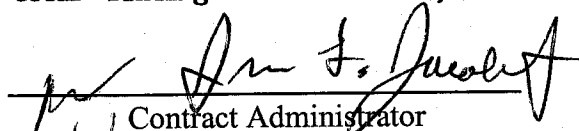
### B. Recommended Sources of Funds/Summary of Fiscal Impact:

3601-581-9900-9909	\$200,000
3601-581-P460-6505	\$22,679
3601-581-P460-6520	\$197,835
3601-581-P298-6520	\$29,009
3601-581-P431-6505	\$5,000
3601-581-P431-6520	\$11,785
3601-581-P540-6520	\$75,702
3601-581-P539-6520	\$124,354
<b>Grand Total</b>	<b>\$666,364</b>

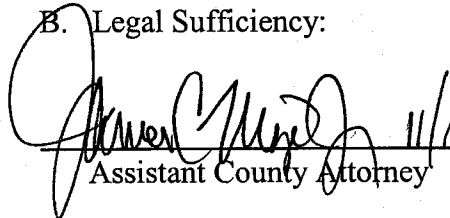
## III. REVIEW COMMENTS:

- A. OFMB Fiscal and/or Contract Development and Control Comments: **Loggerhead Improvements (Park), Ocean Cay Park PH I, Diamondhead/Radnor Park, & Jupiter Park Beach Expansion may be refunded in the future, which is a total funding amount of 525,225. OCEAN REEF PARK Project is completed & closed out**

 11-8-06  
OFMB


 11/9/06  
Contract Administrator

### B. Legal Sufficiency:

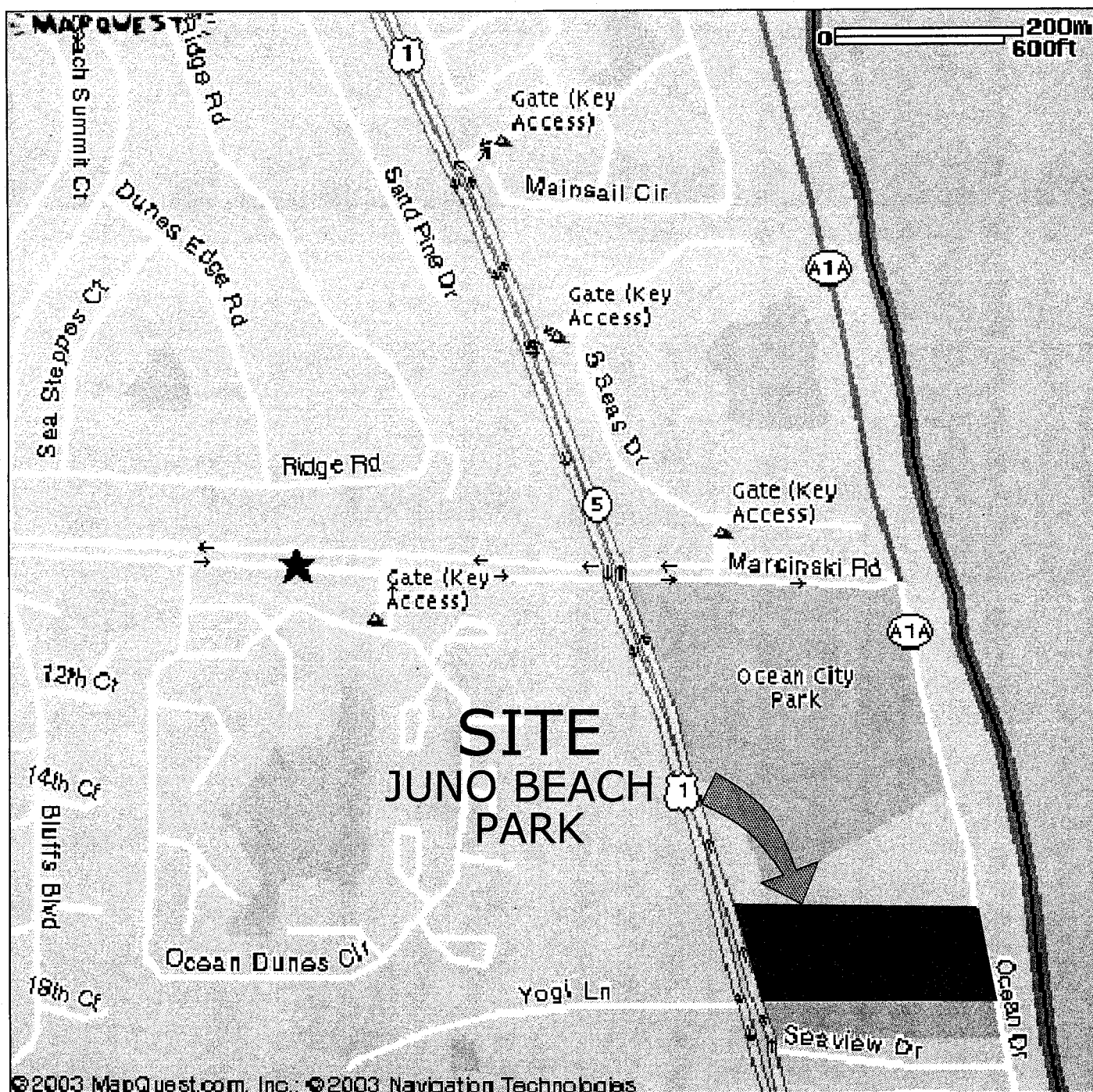
 11/13/06  
Assistant County Attorney

This Contract complies with our contract review requirements.

### C. Other Department Review:

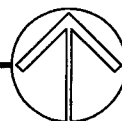
  
Dennis Eshleman, Director  
Parks & Recreations

**This summary is not to be used as a basis for payment.**



# LOCATION MAP

SCALE: N.T.S



**FACILITIES DEVELOPMENT & OPERATIONS  
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 10/02/06      REQUESTED BY: Bill DeBeck      PHONE: 233-0263  
FAX: 233-0270

PROJECT TITLE: North County Ocean Rescue Headquarters      PROJECT NO.: 03230

ORIGINAL CONTRACT AMOUNT:      BCC RESOLUTION#: \_\_\_\_\_  
DATE: \_\_\_\_\_

REQUESTED AMOUNT:      \$628,646.00

CSA or ~~CHANGE ORDER~~ NUMBER: \_\_\_\_\_

CONSULTANT/CONTRACTOR:      West Construction

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE  
CONSULTANT/CONTRACTOR:

Contract award

CONSTRUCTION	<u>\$628,646.00</u>
PROFESSIONAL SERVICES	<u>                    </u>
STAFF COSTS** (DESIGN / CONST. PHASE)	<u>\$ 37,718.00</u>
MISC. (permits, prints, advertising, etc)	<u>                    </u>
<b>TOTAL</b>	<b><u>\$666,364.00</u></b>

*\*\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.*

**BUDGET ACCOUNT NUMBER (IF KNOWN)**

FUND	DEPT	UNIT	OBJT	SUBOBJ:	RCAT:
3601	581	P539	6502		

BAS APPROVED BY: 

DATE: 10/20/06

ENCUMBRANCE NUMBER: \_\_\_\_\_

G:\Mmartz\Capital\07 Agenda Items, Agreements BCC Xfers & Amendments\BAS.628,646. P460 N. Cty Ocean rescue hdq

**BAS APPROVAL**

☐ FULLY FUNDED WITHIN CURRENT BUDGET

☒ FULLY FUNDED PENDING BUDGET TRANSFER 

\* Initials Acc meeting

FROM : OSBA

FAX NO. : 5616166850

Oct. 24 2006 03:57PM P1/2



Office of  
Small Business Assistance  
50 South Military Trail, Suite 209  
West Palm Beach, FL 33415  
(561) 616-6840  
FAX: (561) 616-6850  
www.pbcgov.com/osba

**Palm Beach County  
Board of County  
Commissioners**

Tony Masiolotti, Chairman

Addie L. Greene, Vice Chairperson

Karen T. Marcus

Jeff Koons

Warren H. Newell

Mary McCarty

Burt Aaronson

**County Administrator**

Robert Weisman

"An Equal Opportunity  
Affirmative Action Employer"



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**DATE:** September 21, 2006

**TO:** Bill DeBeck, Project Manager  
Capital Improvements Division - FD&O

**FROM:** Allen F. Gray, Manager

**SUBJECT:** Compliance Review on Project No. 03230  
NORTH COUNTY OCEAN RESCUE HEADQUARTERS

The following is a Compliance Review of SBE participation on the above-mentioned project.

**Low Bidder:** \*Marine Engineering Contractors, Inc.  
1951 10<sup>th</sup> Avenue North  
Lake Worth, FL 33461  
**Phone:** (561) 586-6999  
**Bid Opening:** September 13, 2006  
**Bid Amount:** \$ 584,800.00  
**Goal:** 15%  
**Goal Achieved** 25.6%

\*Contractor is a certified SBE with Palm Beach County.

**SBE Subcontractor:**

(SB) Marine Eng. \$ 150,000.00 25.64%

**2<sup>nd</sup> Low Bidder:** \*West Construction, Inc.  
318-South Dixie Highway, Suite 4-5  
Lake Worth, FL 33460  
**Phone:** (561) 588-2027  
**Bid Amount:** \$ 628,646.00  
**Goal Achieved** 36.2%

\*Contractor is a certified SBE with Palm Beach County.

FROM : OSBA

FAX NO. : 5616166850

Oct. 24 2006 03:57PM P2/2

Page 2

File: 03230.doc

SBE Participation:

(WB) West Construction	\$ 228,000.00	36.26%
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3<sup>rd</sup> Low Bidder: \*Overland Construction Co., Inc.  
1360 West 53<sup>rd</sup> Street  
West Palm Beach, FL 33407  
Phone: (561) 683-3210  
Bid Amount: \$ 690,790.00  
Goal Achieved 22.6%

\*Contractor is a certified SBE with Palm Beach County.

SBE Participation:

(SB) Overland Const.	\$ 119,548.00	17.31%
(BL) <sup>1</sup> Semaj Const.	22,789.00	3.30%
(WB) Brian's Carpet	13,499.00	1.95%
(WB) Baron Sign	324.83	0.04%
	<u>\$ 156,160.83</u>	<u>22.60%</u>
<sup>2</sup> R.L. D'Addio	\$ 0.00	

EVALUATION

The Low Bidder, Marine Engineering Contractors, Inc., has met the SBE requirement for this project.

cc: Verdenia Baker, Deputy County Administrator  
Hazel Oxendine, Director, OSBA  
Tammy Fields, Assistant County Attorney

<sup>1</sup>Dollar amount on schedule 2 adjusted to give SBE credit in areas certified.

<sup>2</sup>No dollar amount listed on Schedule 2.

## BID SUMMARY

Project Name: North County Ocean Rescue Headquarters

Project Number: 03230

Bid Opening: September 13, 2006

### INFORMATION RECORDED ON THIS SHEET IS FROM DAY ONE BID DOCUMENTS

CONTRACTOR	M.A.C. Construction Inc.	McTeague Construction Inc.	Marine Eng. Contractors Inc.	Overland Construction Co. Inc.	Welling Construction Inc.	West Construction Inc.
BID PROPOSAL	\$753,443	\$698,000	\$584,800	690,790	\$758,257	\$628,646
ADDENDUM 1, 2, 3, 4, 5 ACKNOWLEDGED	✓	✓	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	✓		✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 2)	✓		✓	✓	✓	✓
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)	✓		✓	✓	✓	✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓		✓	✓	✓	✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓		✓	✓	✓	✓

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Bill DeBeck

Bid Documents Recorded By: Morine Haslam

## BID SUMMARY

Project Name: North County Ocean Rescue Headquarters

Project Number: 03230

Bid Opening: September 13, 2006

### INFORMATION RECORDED ON THIS SHEET IS FROM DAY TWO BID DOCUMENTS

CONTRACTOR	M.A.C. Construction Inc.	McTeague Construction Inc.	Marine Eng. Contractors Inc.	Overland Construction Co. Inc.	Welling Construction Inc.	West Construction Inc.
ATTACHMENT 2 (SBE SCHEDULE 1)		✓				
ATTACHMENT 2 (SBE SCHEDULE 2)		✓				
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)		✓				
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)		✓				
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)		✓				

*Note: Tabulation is not official until checked and certified by Capital Improvements Division*

Bid Documents Opened By: Bill DeBeck

Bid Documents Recorded By: Morine Haslam



07- 224

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

Page 1 of 1

BGEX 581 101106\*107

## FUND 3601 - Park Impact Fees Z-1

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/20/06	REMAINING BALANCE
<b><u>North County Ocean Rescue Headquarters (AKA Ocean Cay Phase II)</u></b>								
3601-581-P539-6502	Building Construction - Cip	0	0	542,010	0	542,010	0	542,010
<b><u>Reserves</u></b>								
3601-581-9900-9909	Res-New Projects	3,986,118	3,986,118		200,000	3,786,118	0	3,786,118
<b><u>Ocean Cay Park Phase I</u></b>								
3601-581-P460-6505	Design/Eng/Mgmt-CIP Admin	46,851	46,851		22,679	24,172	22,292	1,880
3601-581-P460-6520	Park Improvements	197,835	197,835		197,835	0	0	0
<b><u>Diamondhead/Radnor Park</u></b>								
3601-581-P298-6520	Park Improvements	29,769	29,769		29,009	760	0	760
<b><u>Ocean Reef Park Improvements</u></b>								
3601-581-P431-6505	Design/Eng/Mgmt-CIP Admin	5,000	5,000		5,000	0	0	0
3601-581-P431-6520	Park Improvements	11,785	11,785		11,785	0	0	0
<b><u>Jupiter Park Beach Expansion</u></b>								
3601-581-P540-6520	Park Improvements	77,731	77,731		75,702	2,029	0	2,029
	<b>TOTAL</b>			542,010	542,010			

Signatures

Date

Parks and Recreation Department  
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

  
  
11-2-06By Board of County Commissioners  
At Meeting of  
November 21, 2006  
Deputy Clerk to the Court